

	Jan - Dec 10	Budget	\$ Over Budget	% of Budget	Comments
Ordinary Income/Expense					
Income					
43400 - Direct Public Support					
43450 - Unrestricted-Contributions	258,610				Does not include William & Flora Hewlett Foundation grant received in January 2011
43452 - Temp Restricted Contributions	102,533				
Total 43400 - Direct Public Support	361,143				
45000 - Investments					
45030 - Interest-Savings, Short-term CD	2,877				
Total 45000 - Investments	2,877				
Total Income	364,020				
Expense					
2-69200 - Grants	300,266	300,266	0	100%	
9 - Salaries/Benefits/Consultants					
66000 - Payroll Expenses					
66100 - Salaries	133,333	244,207	(110,874)	55%	Holden Karnofsky and Elie Hassenfeld
66000 - Payroll Expenses - Other	42,765				Natalie Stone
66200 - Payroll taxes	15,206				
66300 - Fringe benefits	8,783				
Total 66000 - Payroll Expenses	200,087	244,207	(44,120)	82%	We had budgeted for another hire
62150 - Outside Contract Services	36,615	28,665	7,950	128%	Simon Knutsson, Stephanie Wykstra, Alanna Shaikh
Total 9 - Salaries/Benefits/Consultants	236,702	272,872	(36,170)	87%	
6 - Domain Name Expenses	26,600	10,000	16,600	266%	Purchased givewell.org and givewell.com
4 - Misc Admin/Research					
62140 - Legal Fees	7,689				For (a) purchase of givewell.org and associated trademark; (b) H1B visa for employee
68300 - Travel and Meetings					
68310 - Conference, Convention, Meeting	1,395				SOCAP conference attended by Tim Ogden
68320 - Travel	1,006				
Total 68300 - Travel and Meetings	2,401				
65000 - Operations					
65060 - Dues and Subscriptions	1,359				Includes payroll processing
65020 - Postage, Mailing Service	325				
65130 - Bank & Payment Processing Fees	150				
65030 - Printing and Copying	149				
65160 - Other Costs	100				
65040 - Supplies	2				
65010 - Books, Reference	0				
65000 - Operations - Other	0	5,000	(5,000)	0%	
Total 65000 - Operations	2,085	5,000	(2,915)	42%	
62890 - Rent, Parking, Utilities	1,738				
69100 - Research fees	1,654				Includes travel expenses for site visits in India
65050 - Telephone, Telecommunications	1,276				
62850 - Software	1,001				
60920 - Business Registration Fees	100				
Total 4 - Misc Admin/Research	17,944	5,000	12,944	359%	
1-62110 - Accounting/Bookkeeping	13,232	11,292	1,940	117%	Includes transition to new bookkeeper
1-62200 - Audit and CPA Fees	6,500	6,500	0	100%	
8-69300 - Public website	5,399	10,000	(4,601)	54%	
4-65070 - Pledge-raising [Advertising]	4,657	2,917	1,740	160%	
5 - Developing World Trip	3,787	5,000	(1,213)	76%	This is just Holden's trip to Africa - does not include staff-wide trip to India
7 - Insurance					
65120 - Insurance - Liability, D and O	1,180	1,767	(587)	67%	
66410 - Workers' Comp Insurance	853				
Total 7 - Insurance	2,033	1,767	266	115%	
Total Expense	617,120	625,614	(8,494)	99%	
Net Ordinary Income	(253,100)	(625,614)	372,514	40%	
Net Income	(253,100)	(625,614)	372,514	40%	