AMP The Alliance for Malaria Prevention

Expanding the ownership and use of mosquito nets

AMP Conference call minutes: www.allianceformalariaprevention.com

7th November 2012

Dial-in number: +1-213-787-0529 USA toll-free: 888-808-6929 Access Code: 3904916

If you wish to be added to or taken off of this mailing list please contact: melanie.caruso@ifrc.org

Do you have a topic / issue / country specific update to share with the AMP partnership? Send a summary to: jason.peat@ifrc.org or melanie.caruso@ifrc.org and we will schedule your update at the start of an upcoming AMP conference call.

Agenda - November 7th AMP conference call:

Chair: Jason Peat – IFRC Rapporteur: Melanie Caruso – AMP

- Introductions
- Review / approval of minutes AMP conference call October 31st 2012
- Priority issue(s)
- Country updates
- Working group updates
- AoB

Next conference call: Wednesday, 14th November 2012 10:00 EDT, 14:00 GMT / UTC, 16:00 CET

AMP 2013 Partners meeting dates and venue:

AMP 2013 Partners Meeting - Thursday January 31st and Friday February 1st 2013 (IFRC auditorium – Geneva, Switzerland). Wednesday January 30th AMP working group meetings will take place.

VCWG 2013 Annual Meeting – Current dates January 28th – 30th 2013 (IFRC auditorium, Geneva, Switzerland)

Participants:

ALMA: AMF:

AMP participants: Melanie Caruso, Jean-Marc Grégoire BASF: Egon Weinmuller, Alexander Heimsch

Bayer Environmental Science:

Bestnet: Lars Hansen
Buy a Net: Gail Fones
CDC / PMI: David Gittelman

Clarke: CONCERN: CRS:



AMP The Alliance for Malaria Prevention / conference call minutes / 7th November 2012

Jessica Rockwood

Bethany Arnold, Hannah Koenker

Development Finance International:

Disease Control Technologies: FHI360:

Global Fund: IFRC:

Independent participants: Intelligent Insect Control:

JHU Centre for Communications:

JHU School of Public Health:

Malaria No More US: Malaria No More UK:

MCDI:

Mentor Initiative:

National Vaccine Programme Office:

Net Guarantee: **Hugo Gouvras**

Nets for Life:

Office UN Special Envoy on Malaria:

PSI:

RBM Secretariat & SRNs: Danièle Eloundou (CARN)

Rotarians Action Group on Malaria: Drake Zimmerman

RTI:

Shobikaa Impex: Sumitomo: UMCOR: UNICEF:

UN Foundation: Kevin Starace

USAID / PMI: VKA Polymers:

Naomi Boen VF:

WHO: World Vision:

AMP working group updates:

Behaviour Change Communication (Hannah Koenker - JHU / NetWorks hkoenker@jhsph.edu and Thaddeus Pennas - FHI 360° tpennas@fhi360.org)

- First RBM community of practice meeting is being held in Maputo this week hosted by C-Change
- Thaddeus Pennas is organising a debriefing call early next week on the meeting

Country support (Marcy Erskine - marcy.erskine@gmail.com)

No update

Emerging issues (Megan Fotheringham - USAID/PMI mfotheringham@usaid.gov):

- Next working group call will be organized on November 29th at 10.00 am EST.
- If partners are interested on being added to the EIWG mailing list, please contact Megan Fotheringham (mfotheringham@usaid.gov)

Monitoring and evaluation (David Gittelman - CDC/PMI dmg1@cdc.gov and Michael Lynch WHO / GMP wzl4@cdc.gov)

- In 2011 the working group focused on completion of the Toolkit's M&E section and on providing ad hoc technical assistance to NMCPs and partners.
- Following the AMP Core Group meeting in September 2012, a number of new activities were proposed for the WG to consider such as focused technical conference calls:

- The process of developing the World Malaria Report and Malaria Program Reviews and how the LLIN-related information feeds into country malaria plans. The WG will give this priority. Timing would be best after December 14 when the WMR will be issued; early January should be targeted. Mike Lynch will help identify GMP staff to present and fix the date and time.
- The Progress and Impact series: how the studies are conducted, how partners can use the data to inform their LLIN programs.

- Detailed discussion of the Toolkit's process and outcome indicators. The indicators are still fairly new, but there's a need to understand the problems and improve the way the indicators are interpreted and used. Targeting everyday users is best, but accessing them may be a challenge.
- Update on the development and use of mobile technology.

Net mapping project (John Milliner - AMP jemilliner@gmail.com):

No update

Operational research (George Greer - USAID/PMI ggreer@usaid.gov and Sylvester Maleghemi – WHO, Nigeria tojumaleghemi@yahoo.co.uk)

- No update

Africa countries that implemented country defined universal coverage strategies (national or sub-national in scale).

# of countries	Country
28	Benin, Burkina Faso, Burundi, Cameroun, Congo-B, Cote d'Ivoire, DRC, Eritrea, Ethiopia, Gambia, Ghana, Guinea Bissau, Kenya, Liberia, Madagascar, Malawi, Mali, Mozambique, Nigeria, Rwanda, Senegal, Sierra Leone, South Sudan, Tanzania, Tchad, Togo, Zambia, Zimbabwe

Current AMP TA missions:

Country	Type of technical support requested from AMP	Partners	Mission dates
Angola	TA provided: Implementation and Logistics	RBM/CARN	27th September – 15th November 2012

Planned AMP TA missions 2012:

Country	Type of technical support requested from AMP	Partners	Mission dates
Angola	TA needed: Implementation and Logistics	NMCP	January 2013

Completed AMP TA missions (distance and in-country) 2012:

Country	Type of technical support requested	Partners	Mission dates
	from AMP		

Angola	TA provided: 1 x Implementation/Logistics	RBM OGAC, NMCP	October – December 2012
Cameroun	TA provided: 1 x Implementation	The Global Fund	April 2012
Guatemala	TA provided: 1x Logistics	TBD	Ongoing
Malawi	TA provided: 1x Logistics	AMP	March-April 2012
Nigeria	TA provided: 1x Implementation	IFRC, USAID - PMI	February 2012
Swaziland	TA provided: distance support (BCC)	N/A	Ongoing
Tchad	TA provided: 1 x Communication	MNM	August 2012
Togo	TA provided: 1x Implementation	IFRC	June 2012
Uganda	TA provided: 2x Implementation	IFRC, RBM OGAC	June-July 2012 August 2012
Total # of AMP missions 2012 (distance and in-county) :		10)

AMP TA summary 2012 - Anticipated country needs:

No Technical Assistance	Technical Assistance Needed**	Technical Assistance Needs To
	Teelinical Assistance Necded	
Benin (WARN) Botswana (SARN) Burkina Faso (WARN) Cape Verde (WARN) Comoros (EARN) Cote d'Ivoire (WARN) Djibouti (EARN) DR Congo (CARN) Eritrea (EARN) Ethiopia (EARN) Equatorial Guinea (CARN) Gabon (CARN) Gambia (WARN)	Angola (CARN) Burundi (EARN) Cameroon (CARN) CAR (CARN) Chad (CARN) Congo-B (CARN) Guinea (WARN) Liberia (WARN) Mali (WARN) Nigeria (WARN) Sudan (EARN) Swaziland (SARN) Togo (WARN) Uganda (EARN) Guatemala (Americas)	Be Determined*** Haiti (Americas) India (Asia/Pacific)

33 Countries | 15 Countries | 2 Countries

WEST AFRICA REGIONAL NETWORK

WARN countries not included in the update below: Benin, Cape Verde, Gambia

WARN country updates provided on 7th November AMP call: Liberia, Niger, Togo

<u>Côte D'Ivoire:</u> 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget / Resources / Financial Gap:

Mass distribution strategy: Universal coverage (2 LLINs/HH, rounding up in the case of odd-numbers of HH members; door-to-door registration and distribution of vouchers; voucher redemption at fixed sites)

Mass distribution campaign dates and target population: Rolling 4th quarter / 2011 depending on LLIN arrival. Countrywide (21,991,150 population) - complete

Total LLIN needed for mass distribution: Unclear – based on pilot distributions, gap will be significant – TBD post HH registration

Total LLIN available for mass distribution: 8.9 million

LLIN gap for mass distribution: 523,672 Budget / Resources / Financial Gap:

Ongoing issues:

- Mass distribution is complete waiting for final report to be circulated
- AMP will track continuous distribution
- Need to get CIV's experience on accounting for existing nets

Ghana: 26/09/2012- Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution: gap tbc

Budget/Resources/Financial Gap:

Mass distribution strategy: Door-to-door stand alone hang up campaigns. Coordinated nationally by NMCP, undertaken region by region. Due to complete national UC in 2012.

Mass distribution campaign dates and target population: *Progress by Region - Campaigns Completed:* Northern (targeted distribution May 2010 and UC August 2012); Eastern phase I (Dec 2010); Eastern phase II (May 2011); Volta (July 2011); Central (Nov 2011), Western (Dec 2011); Ashanti (March 2012); Upper East

^{*} Includes countries where LLIN Technical Assistance is needed but support being provided by partner.

^{**}Although these countries require technical assistance, information on exact needs and timing is not yet known in all cases for various reasons (i.e. timing and specific need based on Global Fund signature or procurement. Country-specific TA will be scheduled as this information becomes available.)

^{***}Technical assistance needs for these countries are to be determined based on a variety of factors including: no response from NMCP to date; waiting on additional information from NMCP. Country-specific TA will be scheduled as additional information becomes is received

(April 2012); Upper West (April 2012); Brong Ahafo (June 2012), Northern (August 2012); *Campaigns Planned:* Greater Accra (October 2012). Entire population (~24M people).

Total LLIN needed for mass distribution: 12-13 million

Total LLIN available for mass distribution: ~5.1M distributed 2010/11; over 7M available for distribution in 2012 thanks to PMI; DFID; Global Fund and World Bank support.

Total LLIN gap for mass distribution: None anticipated for 2012 LLIN UC campaigns...

Budget / Resources / Financial Gap: Remaining operational costs gap for 2012 tbc (to support distribution and hang-up campaign). International funding for operational support in 2012 already received from PMI, DFID, Global Fund and MNM UK alongside in kind and financial support from local communities, regional authorities and national government.

Ongoing issues:

- Northern Region UC campaign now completed
- Greater Accra region due to start in October
- Then UC mass campaigns will be done and focus will be on continuous distribution strategy roll out.

<u>Guinea</u>: 26/09/2012- Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy: under R10 - routine distribution of nets after the mass distribution

Total LLIN needed for continuous distribution: approximately 347,000 are planned for

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy: universal coverage 1 to 1.8

Mass distribution campaign dates and target population: April 2013 - 19 prefectures (project areas) under the Global Fund

Total LLIN needed for mass distribution: 6,812,066 LLINs Total LLIN available for mass campaign: 5,912,222 LLINs

LLIN gap for mass distribution: 0 Budget / Resources / Financial Gap:

Ongoing issues:

- With regards to TA needed for the 2013 LLIN campaign it was well recognized that AMP provided excellent support in 2009, and therefore it was agreed that with the support of partners implementing the campaign in the different districts (mainly implementing partners under PMI and GF funding), the country would apply the technical assistance experience gained in the past for this campaign. With this in mind, they requested that members of the NMCP in another francophone country, which have recently had a successful LLIN distribution campaign, come to Guinea to provide advice and share lessons learned for an effective campaign, especially with regards to coordinating different implementing partners.
- Targeted campaign was conducted in 2009. UC campaign planned in 2013 under PMI and Global Fund.

<u>Liberia:</u> 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap: looking for funds for routine distribution

Mass distribution strategy: 1 net per sleeping space

Mass distribution campaign dates and target population: Rolling distribution in phases by County -

Countrywide – population 3,781,202

Total LLIN needed for mass distribution: 812,708 (based on 2 persons per LLIN – replacement of nets distributed in 2009

Total LLIN available for mass distribution:

LLIN gap for mass distribution: Budget / Resources / Financial Gap:

Update provided on 7th November AMP call:

- The Global Fund Team including the FPM is in Liberia this week and a lot of issues came out on routine and mass campaigns.
- The country is looking at responses to questions such as: is it appropriate to do mass distribution and then wait for some time to lapse before beginning routine? Lifespan of nets, and wear and tear?
- NMCP Liberia will join the call next week as a focus country

Ongoing issues:

- Gap analysis completed for 2012 but not 2013
- Rolling campaign approach estimated to have took too long and was not so effective need to change strategy for next campaign

<u>Mali</u>: 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution: 695,126

Budget/Resources/Financial Gap:

Mass distribution strategy: Universal coverage (1 LLIN for 2 people) – roll out region by region

Mass distribution campaign dates and target population: Rolling distribution as LLINs arrive (campaign

began in April 2011 and continues through 2012) - Countrywide 15.4 million

Total LLIN needed for mass distribution: 8.67 million Total LLIN available for mass distribution: 4.5 million LLIN gap for mass distribution: 4,473,801 LLINs

Budget / Resources / Financial Gap: Operational costs - 7,981,194

Ongoing issues:

- A lot of refugees into Mopti with no immunity to malaria and no LLINs, as well as 65,000 displaced persons in Burkina Faso and 205,000 in Niger. The increase in displaced population and malaria burden / lack of nets is currently being discussed
- High transmission will continue until end of November insufficient nets available among refugee populations. Currently only food aid being provided need to look into possibilities of adding LLINs.
- Initial results from the seasonal malaria chemoprevention (SMC) have revealed more than a two-thirds drop in the number of simple malaria cases in Mali and up to an 86 percent drop in Chad. For more information visit the following link:
- http://www.trust.org/alertnet/news/msf-says-promising-results-from-sahel-malaria-prevention-pilot/
- World Vision distribution delayed to 2013. Dates in 2013 to be confirmed
- PMI has ordered 600,000 LLINs which will be distributed in districts in Mopti and Kayes

<u>Niger:</u> 7/11/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy: routine distribution through EPI clinics

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy:

Mass distribution campaign dates and target population: 2013 in Southern regions with high transmission

Total LLIN needed for mass distribution:

Total LLIN available for mass distribution: 2.5 million LLINs

LLIN gap for mass distribution: Budget / Resources / Financial Gap:

Update provided on 7th November AMP call:

- Universal coverage campaign is currently planned (TFM) to ca. 2.5million LLINs and geographically limited to the Southern border regions as these have the highest malaria transmission.

- Making progress on the continuous distribution project – Stefan Hoyer is currently in Niger and will share more information next week.

Ongoing issues:

- An estimated 190'000 internally displaced people (IDP) have fled south into areas of local malaria transmission around Mopti, Mali.
- In addition, around 50'000 Mali refugees are now in Niger in camps situated in areas of local malaria transmission as well
- Final gap analysis is complete and the advocacy pitch can now be finalised and will be circulated next week.
- Discussion on universal coverage and clear gaps and outbreaks profiled ahead: looking at ways to discuss with the Global Fund how the TFM can include UC campaign
- Targeted campaign in 2009, plans for campaign in 2013 under TFM (targeted)
- Submitted TFM end of March, PRs selected (CRS and PNLP).

<u>Nigeria:</u> 31/10/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy: Universal coverage (2 LLINs per household; household mobilization and distribution of net cards; net cards redeemed for 2 nets per card at fixed sites; post-distribution hang up promotion).

Mass distribution campaign dates and target population: Rolling State-wide distributions as LLINs arrive - Countrywide (140 million population)

Total LLIN needed for mass distribution: 72 million (including top up for Cross-River)

Total LLIN available for mass distribution: 51,703,880 LLINs have been distributed in 34 states

LLIN gap for mass distribution: 4,442,853 LLINs

Budget / Resources / Financial Gap: Gap in nets for 5 States and gaps in operational costs for 27 million LLINs

- Nigeria National LLIN campaign status update report is attached to this week's minutes
- The Nigeria LLINs universal mass campaign commenced in May 2009 and is currently on-going.
- The report of the campaign shows that a total of 51,703,880 LLINs have been distributed in 34 States which represents 80.71% of the total National target.

- The Campaigns have been completed in 33 states.
- Wave 2 is pending in two senatorial zones in Oyo State due LLINs gaps. The campaigns are outstanding in 3 States namely Delta, Kogi and Osun.
- The campaigns should have been concluded but have been delayed due to gaps in LLINs, currently put at 4,442,853 for four states namely Delta, Kogi, Osun and Oyo.
- USAID/PMI has offered to provide LLINs to fill the gaps in Kogi and Oyo States, while GF will procure LLINs to fill the gap of 2,026,655 LLINs for Delta and Osun States.
- The micro planning has been concluded in Kogi State with support from USAID/MAPS while that of Delta and Osun states where various quantities of LLINs have been procured and delivered to the State Central Stores using MDG funds is yet to be completed. This is to fastrack the implementation of the campaign in these remaining States.
- To receive fortnightly updates from Nigeria, please contact Jason Peat (<u>jason.peat@ifrc.org</u>) or George Greer (<u>ggreer@usaid.gov</u>) to be added to the mailing list

<u>Senegal:</u> 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy: 1 LLIN per sleeping space (door-to-door census of population, existing LLINs and sleeping spaces; needs noted on coupon; coupon exchanged for LLINs at a community distribution point).

Mass distribution campaign dates and target population: Rolling distribution by region - Countrywide

Total LLIN needed for mass distribution: 2,658,250

Total LLIN available for mass distribution:

LLIN gap for mass distribution:

Budget / Resources / Financial Gap:

Ongoing issues:

- Senegal has not finished mass distribution, but NetWorks has completed the regions for which they will support mass distributions.
- The regions of Dakar and Thies remain and will be covered by the Global Fund and supported by IntraHealth.
- Routine distribution starting up
- Phase V: Touba and Zigunichor
 - Nets estimate for Touba: 637,000
 - o Zigunichor: 368,000
- Evaluation is currently being conducted: almost 1 million nets were distributed in Touba and Zigunichor
- Gap to be determined
- Not counting in the existing nets due to time constraints. Net requirements are high
- 3 million nets distributed so far
- Routine funded by PMI
- 2.5 year old nets from last campaign will no longer be counted as existing nets
- Phase 6 will cover urban Dakar. Usage is a barrier in Dakar.
- NMCP planning additional fill-in campaigns for universal coverage in several phases.

<u>Sierra Leone:</u> 26/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy:

Mass distribution dates and target population: replacement campaign in 2013

Total LLIN needed for mass distribution: Total LLIN available for mass distribution: LLIN gap for mass distribution: 3,353,000 for 2013

Budget / Resources / Financial Gap:

Ongoing issues:

- Coming back up for net replacement next year

- No Global Fund funding possible DFID support
- 3,353,000 LLIN gap for 2013

<u>Togo:</u> 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap: funds for continuous distribution available in R9 grant

Mass distribution strategy: Universal coverage re. Accounting for existing nets

Mass distribution dates and target population: Phase 1 from July 25th to August 8th. Phase 2 from 22nd-26th

August. Phase 3 distribution end September-beginning October 2011. Total population 6,310,000

Total LLIN needed for mass distribution: 3,333,338
Total LLIN available for mass distribution: 2,798,753

LLIN gap for mass distribution: 513,000 Budget / Resources / Financial Gap:

Update provided on 7th November AMP call:

- Country made contact again this week to discuss covering the existing net gap
- IFRC is putting some nets in, but not the full amount needed by the country
- Plan is to support distribution in Togo early next year to fill the gap in Lomé

Ongoing issues:

- Gap number needs to be updated more information should be provided next week on the accurate gap number
- Togo is considering routine distribution alternatives, such as community-based distribution, mothers
 clubs and the like. They may explore school-based distributions and would like to learn more from other
 country experiences.

CENTRAL AFRICA REGIONAL NETWORK

CARN countries not included in the update below: Gabon, Sao Tome

CARN country updates provided on 7th November AMP call: Angola, Cameroun

Angola: 31/10/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution: Budget/Resources/Financial Gap:

Mass distribution strategy: phased approach by province – 1 net/ 2 people

Mass distribution campaign dates and target population: 2013 – Sub-National campaign

Total LLIN needed for mass distribution: 11,153,437 LLINs Total LLIN available for mass distribution: 7 484 312 LLINS

LLIN gap for mass distribution: 3, 669,125 LLINs

Budget / Resources / Financial Gap:

Update provided on 7th November AMP call:

- The NMCP is preparing a national universal coverage distribution of 1 LLIN for every 2 people (Rounding up in the case of an uneven number of people in the house), in the 161 municipalities of Angola's 18 provinces.
- A total of 7,484,312 LLINs have been committed to the distribution campaign; however there is an estimated gap of 3,241,475 nets for completion of the Angolan universal coverage campaign in 2013.
- Delays in organising the first two phases of the campaign have occurred. The campaign launch of the distribution using the PMI purchased 423,000 LLINs(in-country) in Zaire, and Kwanza Norte provinces is now planned for early January.
- The next phase, the distribution of the 1,150,000 GoA purchased LLIN's in Kwanza Sul, Uige, and Malange could start in late January if funding is in place for distribution costs.
- A planning exercise of choosing destinations for nets as they arrive (net mapping) has been completed. This will enable response to different donor information requirements as they arise.
- The approach of giving nets to beneficiaries at distribution points has been accepted. An integrated campaign with other products in those areas where the MoH may have planned vaccination campaigns is now possible.
- The 2,810,812 GF nets, are now allocated to the provinces of Cabinda, Bengo, Benguela, Bie, Cunene, and Lunda Norte. Distribution timing depends on authorized of the purchase by the GF.
- The PMI 900,500 should cover the needs for Huambo. The other promised GoA nets (1,850,000) will be sent to Namibe, Kuando Kubango, and Huila when they arrive in country.
- The needs for Lunda Sur, Moxico and Luanda will be met once a solution is found to cover the net gap.
- M&E Post Campaign Survey: the proposal presented by the NMCP specialist for M&E is for a LQAS survey in all the different provinces. Because of the phased roll out we cannot consider a national survey. Questions relating to sample size and sampling procedures have been referred to the AMP M&E working group. NMCP manager will be travelling to Atlanta this week for TropMed and will meet with CDC team to discuss the post-campaign evaluation and MIS.
- The Global Fund Country Team for Angola confirmed their plan for a mission to Luanda, from 12 16
 November 2012, stating that it would provide a good opportunity to solve encountered challenges in the
 coordination between the Global Fund and Angola
- GF have further questions: the disbursement for purchase of nets is still on hold. The programme is working on responding to questions so that disbursement is allocated. The hope is that Global Fund nets arrive in country for distribution around May 2013.
- The contract for the GF funded extension of TA in Angola by the consultant has been prepared by the FG unit (PR), at the Angolan MoH. As newly requested by the NMCP, it will allow splitting TA into 2 different missions to better meet campaign needs. The Consultant would leave in November, and return in January to assist in launching the campaign and the needs relating to the finalisation of microplans.

Announced LLIN availability,

Provider	Quantity	Year	Status
PMI	423,000	2012	Arrived
GoA	1, 150,000	2012	Arrived
GF	2, 800,000	2013	Promised
PMI	900,500	2013	Promised
GoA	1,850,000	2013	Promised

Army GoA	350,000	2013	Promised
Total available	7 484 312		

Gap analysis

The following is the latest prediction based on the theoretical calculations for population and not deducting according to a projection for nets in place, as recommended by Harmonization Working Group and AMP since the Angolan net coverage of 1 net for 2 people is less than 19 %.

Needs estimate end 2013 UC	11,153,437	
Available /promised	7,484,312	
GAP for Universal Cove	3, 669,125	

<u>Cameroun:</u> 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy: 1 LLIN per 2 people (no maximum per family). Door to door voucher distribution. LLINs will be given at fixed points in exchange for a voucher.

Mass distribution campaign dates and target population: 20th August campaign launch. Executed in 2 phases: 4 regions in September 2011, 6 regions in November 2011. National population 19,454,296

Total LLIN needed for mass distribution: 10,807,942

Total LLIN available for mass distribution: 8,654,730 (The Global Fund)

LLIN gap for mass distribution: 2.1 million

Budget / Resources / Financial Gap: Operational costs including HH registration, micro-planning, hang-up,

post-campaign survey

Update provided on 7th November AMP call:

- Country specific conference call was organised last week to discuss how best to move forward and address the issues raised by the Global Fund and save as much of the grant as possible.
- The Global Fund mission to Cameroun about a month ago gave a clear message that the malaria grant was at risk
- UNICEF and MNM to follow up with MoH and PRs.

Ongoing issues:

- Nets left over in some regions 750,000 nets approximately are estimated to be left over but no plans really yet as to how to pull them back.
- LLIN gap: 2.1 million filling this gap may mean conducting a new campaign and second HH registration as nets were distributed in sub-optimal numbers
- 225,000 nets to be distributed in June to be followed by hang up activities in July-August
- 8.6 million nets received. 8 million nets have been distributed over a period of six months through a national campaign

CAR: 26/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy:

Mass distribution campaign dates and target population: 2013 (phase 2 renewal)

Total LLIN needed for mass distribution: Total LLIN available for mass distribution:

LLIN gap for mass distribution: 1,696,000 for 2013

Budget / Resources / Financial Gap:

Ongoing issues:

- Planning for 2013 campaign - phase 2 renewal

- Gap of 1,696,000 LLINs for 2013

<u>Congo-Brazzaville:</u> 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy: UC 1 LLIN/2 people

Mass distribution campaign dates and target population: March 2012 - National

Total LLIN needed for mass distribution: 2,244,637 Total LLIN available for mass distribution: 1,578,000 LLIN gap for mass distribution: 180,250 (for Brazzaville)

Budget / Resources / Financial Gap:

Ongoing issues:

- Trying to complete mapping of areas of Brazzaville that were not reached during the campaign.
- Campaign was significantly delayed status with the Global Fund for getting phase 2 grant is not clear yet, but will most probably be affected by the delays experienced in phase 1.
- Distribution of LLINs completed in Brazzaville
- Problems experienced: distribution did not take place in all areas since there was a shortage in nets needed
- LLINs: Initially, the gap in net was estimated at 500,000. But with the elimination of buffer stock, which was estimated at 10%, the remainder of the campaign LLINs from six departments of the North the analysis of count data in the South it is estimated that this gap would be significantly reduced 180,250 LLINs
- Two sources of nets 700,000 WB (for North) and 1,378,000 from GF (for South).

<u>DR Congo:</u> 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy:

Mass distribution campaign dates and target population: November, December 2010 – 2012 rolling region by region

Total LLIN needed for mass distribution: 35 million nets **Total LLIN available for mass distribution:** 19,094,251

LLIN gap for mass distribution: 13,445,599

Budget / Resources / Financial Gap: 2.3 million USD – gap in operational costs

Ongoing issues:

- The plan is to clean up the distribution and fill the gaps. Everything should be finished by end of November.
- Update on the 2012 campaigns being undertaken by UNICEF with the World Bank financing:
- South Kivu there are still 04 Health zones which need to be covered, but the 74,000 net gap has been met. The remaining 4 HZ should be covered by the end of Oct. Of the HH covered to date, there is 87.11 % coverage
- 2. Katanga, had some problems with the physical positioning of the nets initially, and so there has been some internal movement of nets. The 13 HZ (requires 116,000 nets) remaining to be covered in Tanganyika will be undertaken in the beginning of November. Coverage to date is therefore 60%
- 3. Bandundu, the gap for the rural areas of Bandundu health zone (40,000 nets) has been met. Household coverage 92%
- 4. North Kivu, the campaign has successful concluded with household coverage of 90.74%
- 5. Without any other major bottlenecks, all the campaigns are slotted to finish by the end of November.
- 6. UNICEF borrowed 230,000 nets from PSI in order to fill these gaps which will have to be replaced by 01 April 2013 (funds will need to be mobilized they were left over nets from campaign in the 2 Kasais).

<u>Equatorial Guinea:</u> 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy:

Mass distribution campaign dates and target population: January/February 2011 (TBD)

Total LLIN needed for mass distribution: 433,000 Total LLIN available for mass distribution: 449,226

LLIN gap for mass distribution: 0
Budget / Resources / Financial Gap:

Ongoing issues:

- Follow up point on whether EG participated in the gap analysis meeting in Dakar
- Country is no longer eligible for funding from TGF given economic ranking
- Funds from Government's Social Fund have not started to be used
- ANC distribution continuing
- Awaiting Government decision on a larger-scale distribution
- In addition to an annual household survey, data should be available in October (draft report) from last year's DHS survey.

<u>Tchad:</u> 26/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy: 2011 distribution strategy is 1 LLIN per 2 people

Mass distribution campaign dates and target population: 5th August 2011 until end October Total LLIN needed for mass distribution: 6.34 million (does not include non-endemic regions)

Total LLIN available for mass distribution: 2,845,084

LLIN gap for mass distribution: None (3.5 million LLIN gap should be covered under the TFM)

Budget / Resources / Financial Gap:

Ongoing issues:

- The planning for the campaign in 2011 involved prioritizing the highest endemicity districts/regions and achieving full universal coverage in those areas, thus leaving a gap for other, less endemic districts/regions. This was done as the number of LLINs in the planning was insufficient to cover all areas of the country with malaria, but the recommendation was to reach full UC where possible and leave other areas uncovered to facilitate filling gaps later
- Nets in the TFM proposal should be sufficient to cover the need (gap of 3.5 million LLINs), but it is possible that a gap will exist depending on the timing for signing, procurement, disbursement and distribution relative to the planning and timelines used for the proposal itself.
- LLINs targeted for continuous distribution in areas covered by the campaign

EAST AFRICA REGIONAL NETWORK

EARN countries not included in the update below: Burundi, Comoros, Ethiopia, Kenya, Rwanda, South Sudan, Sudan and Tanzania

EARN country updates provided on 7th November AMP call: None

<u>Madagascar</u>: 26/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy:

Mass distribution campaign dates and target population: Planning LLIN distribution in Q3 2012

Total LLIN needed for mass distribution: 2.1 million

Total LLIN available for mass distribution:

LLIN gap for mass distribution: 2012 gap = 1,497,569 / 2013 gap = 1,780,424

Budget / Resources / Financial Gap:

Ongoing issues:

- Gap 2012: 1,497,569 LLINs
- Gap 2013: 1,780,424 LLINs
- Figures are from the gap analysis exercise conducted in Dakar in June 2012
- Partial coverage only of the East coast. Not sure yet what will happen to fully cover the East coast rains will start in November.
- Preparing campaign on East coast which will take place later this year
- Campaign in the rest of the country will be taking place early next year

<u>Uganda:</u> 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy: routine distribution through ANC/EPI. PMI-supported ANC distribution is already on-going in approximately 40% of the country.

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution: Budget/Resources/Financial Gap:

Mass distribution strategy: P1: registration of all households, eligible persons received LLINs at village-level distribution points. P2: Same strategy (household registration needs to be re-conducted nationwide).

Mass distribution campaign dates and target population: Two phases: P1 completed – May 2010-January 2011 (7,293,689 LLINs distributed); P2 distribution planned to start in 2013. 2013 population: 35,013,616

Total LLIN needed for mass distribution: 19.64 million LLINs

Total LLIN available for mass distribution: 11,653,054 LLINs (11,003,054 from GFATM Rd7 Phase II and 650,000 from USAID/PMI)

LLIN gap for mass distribution: 4 million LLINs

Budget / Resources / Financial Gap:

Ongoing issues:

- World Vision having call next week with DFID, PMI and other partners to figure out what partners roles are for distribution next year
- Uganda has still not received an approval on its revised distribution plan
- World Vision is still distributing 500,000 LLINs next year.
- Working with UNF and DFID to cover the gap and aim for 100% coverage and 80% use
- Campaign activities won't start until 2013
- 112 districts and a projected population of 35.35 million, requires 19.64 million LLINs in order to achieve universal coverage defined as 1 LLIN for 1.8 people.
- PMI is distributing 0.65 million LLINs in 4 districts while 19 million additional nets are required to cover the 7.2 million households in the remaining 108 districts.
- Uganda needs to reprogram the procurement savings for (1) additional LLINs and (2) operational costs for the existing and additional nets necessitating another round of TA to support the NMCP to plan the next steps within a short timeline.
- Any allocation of resources that leaves out certain districts is politically unpalatable and given the current climate within the NMCP, would be almost certainly unacceptable.
- The second option is to distribute 1 LLIN for every two persons and select districts to leave out of this campaign.
- Technical aspects: Guides and tools exist from the Phase 1 distribution. These tools have been reviewed by PMI / Stop Malaria Project that is commencing distribution in 4 districts, whose distribution experience could be used as a pilot for the bigger national campaign.

SOUTHERN AFRICA REGIONAL NETWORK

SARN countries not included in the update below: Botswana, Namibia

SARN country updates provided on 7th November AMP call: None

<u>Malawi:</u> 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy: Universal coverage in 3 phases

Mass distribution campaign dates and target population: June 2012 - Pilot in 2 districts conducted in 2010 (120,000 LLINs), 2 additional districts covered in 2011 by PMI (394,000 LLINs with a mop-up required during national campaign)

Total LLIN needed for mass distribution: 7,229,105 Total LLIN available for mass distribution: 4,740,480 LLIN gap for mass distribution: 600,000 Budget / Resources / Financial Gap:

Ongoing issues:

- Against Malaria Foundation (AMF) and CONCERN Universal supported campaign in Malawi:
- Overview of distribution: http://www.againstmalaria.com/Distribution_TopLevel.aspx?ProposalID=184
- Malaria case rate data: http://www.againstmalaria.com/images/00/18/18361.pdf
- Post-distribution Survey data: http://www.againstmalaria.com/SurveyForms_JobsSummary.aspx
- 268,420 nets were distributed in Ntcheu District by Concern Universal in January and February 2012 to achieve coverage of all sleeping spaces. This is a hugely significant campaign to combat malaria in Malawi and is part of a nationwide programme to cover all sleeping spaces in all districts.
- Against Malaria Foundation (AMF) provided the 268,000 LLINs for distribution in Ntcheu District whilst funds for distribution operations have been provided by Irish Aid (85,000 EUR covering transport and 8 staff - does not include salary costs of HFAs to be picked up by district council).
- For more information, contact Rob Mather (rmather@againstmalaria.com)

<u>Mozambique:</u> 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy:

Mass distribution campaign dates and target population: June 2012

Total LLIN needed for mass distribution: 2.7 million

Total LLIN available for mass distribution: 1,408,440 LLINs (already available through World Bank)

LLIN gap for mass distribution: Budget / Resources / Financial Gap:

Ongoing issues:

- None

<u>Swaziland:</u> 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy:

Mass distribution campaign dates and target population:

Total LLIN needed for mass distribution:

Total LLIN available for mass distribution:

LLIN gap for mass distribution:

Budget / Resources / Financial Gap:

- MTN proposal has been submitted by NMCP
- Working on completing the costing to in order to put a figure on the advocacy pitch

- AMP has followed up with the Harmonization Working Group, regarding developing an advocacy pitch for Swaziland
- KAP studies have been conducted already, but more qualitative methods needed.
- With malaria elimination goals, a new focus is needed on interpersonal communication
- Monitoring and evaluation related to BCC also is needed to monitor progress.
- A concept paper was developed for using SMS messaging from the private sector.
- E-mail Marcy if you want to join the calls: marcy.erskine@gmail.com
- Country conducted a mass distribution of ITNs in 2010

<u>Zambia:</u> 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy:

Mass distribution campaign dates and target population:

Total LLIN needed for mass campaign:

Total LLIN available for mass campaign:

LLIN gap for mass campaign:

Budget / Resources / Financial Gap:

Ongoing issues:

- Expecting 1.9 million nets from World Bank organised through malaria booster programme
- During later part of the year, expecting 1.2 million from Global Fund R7 + 8,000 from CHAZ

Zanzibar: 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy: 1 LLIN/ 2 people per HH, rounding up

Mass distribution campaign dates and target population: 17-18th March 2012

Total LLIN needed for mass distribution: 661,838

Total LLIN available for mass distribution: 651,365 LLINs

LLIN gap for mass distribution: 57,000 Budget / Resources / Financial Gap:

- The Zanzibar campaign (Unguja and Pemba) registered a total of 292,348 households, aired nearly 2000 radio spots and 9 live programs.
- 2350 volunteers were trained
- Registration found 1.5 million occupants and 956k sleeping spaces for a total net need of 661,838
- 651,365 LLIN were distributed leaving 57,000 gap which is being addressed by the donors
- The gap is in one shehia for the most part
- Hang Up campaign was also done along the lines of the one on mainland last year, with stickers placed on houses to indicate where everyone was sleeping under nets, to demonstrate and reinforce the social norm

- Lessons learned: 2 days for distribution was not enough; high level of awareness among the community was observed. During registration households were supposed to be encouraged to sign up for an SMS reminder about the distribution day, but it seemed that the registration teams were a bit lax in their duties and fewer people than expected opted-in for the reminder text
- Distribution took place over March 17-18 2012

<u>Zimbabwe:</u> 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution: 449,059 nets

Budget/Resources/Financial Gap:

Mass distribution strategy:

Mass distribution campaign dates and target population:

Total LLIN needed for mass campaign:

Total LLIN available for mass campaign:

LLIN gap for mass campaign:

Budget / Resources / Financial Gap:

Ongoing issues:

- No funds available for LLINs this year
- Distribution has already been carried out in 17 districts
- PMI had promised to cover 500,000 nets
- Through Global Fund Round 10 will be able to procure 1.3 million nets
- PMI's resident advisor will be in place at the end of the month.

AMERICAS

Americas country updates provided on 7th November AMP call: None

<u>Haiti:</u> 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy: 2 LLINs/HH

Mass distribution campaign dates and target population: May 2012 - 80% total population living below a certain level of altitude

Total LLIN needed for mass distribution:

Total LLIN available for mass distribution: 3 million

LLIN gap for mass distribution: Budget / Resources / Financial Gap:

- 3 million nets scheduled for distribution for phase 1 all should be distributed before end of December
- Phase 2 will switch focus to treatment
- Security issues: People are rowdy. There have been a number of threats and attacks despite police presence
- Provincial/rural distribution is going better

- Distribution of nets in certain departments have started before the completion of household registration. There may be gaps

ASIA PACIFIC

Asia Pacific country updates provided on 7th November AMP call: None

<u>Papua New Guinea:</u> 12/09/2012 - Country summary table last updated. Contact country NMCP team for most up to date information on LLIN needs & gaps

Continuous distribution strategy:

Total LLIN needed for continuous distribution:

Total LLIN available for continuous distribution:

LLIN gap for continuous distribution:

Budget/Resources/Financial Gap:

Mass distribution strategy:

Mass distribution campaign dates and target population:

Total LLIN needed for mass distribution:

Total LLIN available for mass distribution:

LLIN gap for mass distribution:

Budget / Resources / Financial Gap:

Ongoing issues:

http://www.facebook.com/ram.australia

- Interesting case: high malaria endemic country; hard to get to; innovative techniques used
- High coverage of nets data available on number of villages, people etc.
- Data was gathered 3 years ago.
 - At the time net coverage was at 64.6%. Now it stands at 84%
 - Usage has gone from 43% to 50%
 - Malaria rates have dropped from 18% to 6.8% and in one village from 24% to 7%
- Malaria is prevalent among a higher age group
 - The results clearly show that there is a direct correlation between wider net coverage and more people sleeping under nets = decrease in the number of people infected
- Looking into supplying primaquine
- Rotarians Against Malaria (RAM) has been given the task of coordinating the distribution Long Lasting Insecticidal Nets (LLINs) to every household in PNG