



Chad

1 message

Tue, May 25, 2021 at 12:34 PM

Dear Grace,

We are reverting on the request for details on the areas in Chad to be covered by AMF. The latest allocation of provinces suggested by The Global Fund is for AMF to provide nets to the 12 highest prevalence provinces. This makes sense to us as we can analyse the net types most likely to have an impact to bring that prevalence down.

In setting the level of our commitment we have also, as usual, analysed the funding gap and what the effect of providing funding would be. The provinces with highest prevalence would have been funded without us. As you know, Chad is characterised by having much lower malaria in some provinces in the north. These provinces are however sparsely populated. To estimate the impact of our funding we have taken population into account.

Our initial discussions with the GF and the Ministry of Health showed the following situation. Based on information received from the MoH and the GF, the total gap was estimated at approximately USD 18 million.

REGIONS	Funding	Net Need	Totals	Prevalence U5s 2018 ENIPT
BORKOU	N/A	85,350		0.0%
TIBESTI	N/A	22,100		0.0%
KANEM	Not funded	324,800		1.3%
WADI FIRA	Not funded	505,350		6.8%
ENNEDI EST	Not funded	107,850		6.8%
ENNEDI OUEST	Not funded	55,250		6.8%
OUADDAI	Not funded	671,750		6.8%

BATHA	Not funded	443,900		18.8%
HADJER LAMIS	Not funded	582,350		18.8%
SALAMAT	Not funded	281,550		25.7%
SILA	Not funded	453,250		25.7%
CHARI BAGUIRMI	Not funded	550,200		37.4%
MAYO KEBBI EST	Not funded	742,150		50.9%
MAYO KEBBI OUEST	Not funded	524,950	5,243,350	50.9%
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BARH EL GAZAL	Gvt	235,600		1.3%
N'DJAMENA	Gvt	1,054,650	1,290,250	12.9%
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LAC	Global Fund	422,100		1.3%
GUERA	Global Fund	490,100		18.8%
MANDOUL	Global Fund	698,250		68.4%
MOYEN-CHARI	Global Fund	543,950		68.4%
LOGONE OCCIDENTAL	Global Fund	668,550		83.0%
LOGONE ORIENTAL	Global Fund	736,300		83.0%
TANDJILE	Global Fund	616,700	4,175,950	83.0%

AMF's proposal to fund 6.8m nets was considered on the basis of filling the funding gap for regions down to 18.8%. In the seven unfunded regions with prevalence $\geq 18.8\%$, the total net need is 3.6m nets. The fully loaded cost per net is [REDACTED] so funding required is [REDACTED]. To fill this gap, AMF would need to fund, at [REDACTED] per net, 6.8m nets. This scenario is shown below.

REGIONS	Funding	Net Need	Totals	Prevalence U5s 2018 ENIPT
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BORKOU	N/A	85,350		0.0%
TIBESTI	N/A	22,100		0.0%
KANEM	Not funded	324,800		1.3%
WADI FIRA	Not funded	505,350		6.8%
ENNEDI EST	Not funded	107,850		6.8%
ENNEDI OUEST	Not funded	55,250		6.8%
OUADDAI	Not funded	671,750	1,665,000	6.8%
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BATHA	AMF	443,900		18.8%
HADJER LAMIS	AMF	582,350		18.8%
SALAMAT	AMF	281,550		25.7%
SILA	AMF	453,250		25.7%
CHARI BAGUIRMI	AMF	550,200		37.4%
MAYO KEBBI EST	AMF	742,150		50.9%
MAYO KEBBI OUEST	AMF	524,950	3,578,350	50.9%
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BARH EL GAZAL	Gvt	235,600		1.3%
N'DJAMENA	Gvt	1,054,650	1,290,250	12.9%
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LAC	Global Fund	422,100		1.3%
GUERA	Global Fund	490,100		18.8%
MANDOUL	Global Fund	698,250		68.4%
MOYEN-CHARI	Global Fund	543,950		68.4%
LOGONE OCCIDENTAL	Global Fund	668,550		83.0%

LOGONE ORIENTAL	Global Fund	736,300		83.0%
TANDJILE	Global Fund	616,700	4,175,950	83.0%

The weighted prevalence of the funded regions is 34%.

We have communicated this to the GF who are working to budget for the AMF processes. They are on board to target distributions at 30 months, meaning the first distributions for the next campaign would be in January 2023. This is why we are trying to raise funds to commit to Chad now.

Regarding where the AMF nets will be distributed, this is still being discussed, but as mentioned at the top of this mail, the GF's suggestion is that AMF will take the 12 highest prevalence regions, which would amount to 6.8m nets. This will be discussed again when we confirm what we can provide. We will factor in logistics and the need for PBOs in certain regions, but this table shows where the AMF nets are most likely to be distributed:

REGIONS	Net Need	Prevalence U5s 2018 ENIPT
TANDJILE	616,700	83.0%
LOGONE OCCIDENTAL	668,550	83.0%
LOGONE ORIENTAL	736,300	83.0%
MOYEN-CHARI	543,950	68.4%
MANDOUL	698,250	68.4%
MAYO KEBBI OUEST	524,950	50.9%
MAYO KEBBI EST	742,150	50.9%
CHARI BAGUIRMI	550,200	37.4%
SALAMAT	281,550	25.7%
SILA	453,250	25.7%

BATHA	443,900	18.8%
GUERA	490,100	18.8%
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Total	6,749,850	

The GF team will continue to seek funding for the 1.7m nets in provinces that remain unfunded. There is uncertainty over whether any more money might become available at a future point from the board, and when they would have clarity on this. Given this uncertainty and the timing for first distributions, we are continuing on the basis of filling the gap by funding 6.8m nets. Just for information, if funding were found to fill the remaining gap for 1.7m nets, the weighted prevalence of the provinces then effectively funded by AMF would be 16%.

We hope this gives a full answer to your question. We remain very positive about committing to Chad and our next step will be to negotiate and put in place a formal agreement.

Best regards,

Peter