WHO Global Immunization Work 2012-13  
Total budget estimate US$ 380M (excluding Polio)  
(amounts in US$, millions)

**Funding Gap Breakdown**

- **Funding Gap, $224, 59%**
- **Measles control and surveillance incl. SIAs, $86, 23%**
- **Routine immunization, service strengthening, $20, 5%**
- **Policy and advisory bodies, $5, 1%**
- **Advocacy, $3, 1%**
- **Immunization safety, AEFI, $6, 1%**
- **Standards and regulation, $7, 2%**
- **New vaccines technical support and surveillance, $22, 6%**
- **Monitoring, other VPDs surveillance, $10, 3%**
- **Multi year planning, $1, 0%**
- **Logistics, $9, 2%**
- **Research, $10, 3%**
- **MNT control, $3, 1%**
- **Yellow fever control and surveillance, $5, 1%**
- **Meningitis control and surveillance, $31, 8%**
- **HepatitisB control, $3, 1%**
- **Financing and procurement, $3, 1%**
- **United States Centers for Disease Control and Prevention (2012), $21, 6%**
- **GAVI Alliance (2012), $47, 12%**
- **Core and flexible funding (2012-13), $19, 5%**
- **Others, $12, 3%**
- **PATH (2012-13), $4, 1%**
- **UNICEF (2012-13), $4, 1%**
- **Bill & Melinda Gates Foundation (2012-13), $20, 5%**
- **United Nations Foundation for International Partnerships (UNFIP) (2012 cash based), $27, 7%**
- **United States Agency for International Development (USAID) (2012), $2, 1%**

**Income** includes confirmed funds only and excludes grants yet to be confirmed (e.g., additional funds are expected in 2012 from GAVI for meningitis and UNF for measles, and in 2013 for from CDC and UNFIP for measles, USAID for routine immunization and research, GAVI WP etc.)

Each category includes specific policies, strategies, planning, capacity building and personnel

**Estimate as at January 2012**