

HKI Unrestricted Revenue and Expenses

	FY16 Audited	FY15 Audited	FY14 Audited
Gross Unrestricted Revenue	\$3,222,667	\$4,010,466	\$3,476,532
Fundraising Expenses per financial statements	(\$1,335,657)	(\$1,200,360)	(\$1,049,580)
Fundraising Expenses for Special Events net against Special Events revenue	(\$302,477)	(\$370,031)	(\$156,109)
(-) Total Fundraising Expenses	(\$1,638,134)	(\$1,570,391)	(\$1,205,689)
Net Unrestricted Revenue	\$1,584,533	\$2,440,075	\$2,270,843
Overhead Shortfalls	\$893,525	\$1,479,629	\$1,071,810
Unrecoverable & Shared Costs Shortfalls	\$687,666	\$156,514	\$684,950
Total Use of Unrestricted Funds	\$1,581,191	\$1,636,143	\$1,756,760
Surplus / Deficit	\$3,342	\$803,932	\$514,083

