

TOTAL Financial Need for Malaria Interventions, 2018-2020
April 2018

| Country | 2018 | 2019 | 2020 | total |
|---------------------|------------------------|------------------------|------------------------|-------------------------|
| Angola | \$183,482,236 | \$85,871,363 | \$84,355,828 | \$353,709,427 |
| Benin | \$51,174,521 | \$63,684,078 | \$110,627,991 | \$225,486,590 |
| Burkina Faso | \$62,590,549 | \$114,971,228 | \$62,926,170 | \$240,487,947 |
| Burundi | \$33,412,594 | \$35,037,812 | \$59,901,907 | \$128,352,313 |
| Cameroon | \$131,999,117 | \$114,897,041 | \$56,088,978 | \$302,985,136 |
| Cape Verde | \$1,575,649 | \$1,822,944 | \$1,379,560 | \$4,778,153 |
| C.A.R. | \$30,779,615 | \$14,584,986 | \$26,471,430 | \$71,836,031 |
| Cote d'Ivoire | \$120,914,879 | \$157,551,668 | \$128,493,589 | \$406,960,135 |
| DRC | \$362,487,193 | \$318,013,128 | \$352,093,900 | \$1,032,594,221 |
| Eritrea | \$10,004,025 | \$9,349,294 | \$14,866,702 | \$34,220,021 |
| Ethiopia | \$112,163,414 | \$152,370,681 | \$115,789,181 | \$380,323,276 |
| Ghana | \$347,299,919 | \$313,999,442 | \$404,677,339 | \$1,065,976,701 |
| Guinea | \$53,641,267 | \$83,350,342 | \$57,528,898 | \$194,520,506 |
| Guinea Bissau | \$12,009,053 | \$12,249,234 | \$12,494,218 | \$36,752,505 |
| Kenya | \$120,910,770 | \$99,278,696 | \$207,671,069 | \$427,860,536 |
| Malawi | \$112,562,429 | \$75,628,872 | \$76,914,508 | \$265,105,809 |
| Mozambique | \$77,510,332 | \$133,929,098 | \$106,821,008 | \$318,260,438 |
| Namibia | \$15,538,216 | \$15,015,664 | \$16,071,279 | \$46,625,159 |
| Niger | \$94,754,188 | \$62,871,277 | \$81,203,201 | \$238,828,666 |
| Nigeria | \$550,787,710 | \$783,438,081 | \$846,782,550 | \$2,181,008,341 |
| Rwanda | \$88,874,790 | \$52,943,349 | \$73,351,752 | \$215,169,891 |
| STP | \$3,311,094 | \$3,774,647 | \$4,796,660 | \$11,882,401 |
| Senegal | \$58,378,494 | \$37,438,201 | \$29,198,417 | \$125,015,112 |
| Swaziland | \$3,874,148 | \$3,370,322 | \$3,585,626 | \$10,830,096 |
| South Sudan | \$43,337,099 | \$43,184,004 | \$53,740,831 | \$140,261,934 |
| Tanzania | \$254,872,986 | \$175,397,090 | \$161,139,260 | \$591,409,336 |
| The Gambia | \$8,942,153 | \$8,861,993 | \$13,891,321 | \$31,695,467 |
| Togo | \$47,152,901 | \$18,111,033 | \$60,573,509 | \$125,837,443 |
| Uganda | \$200,060,000 | \$189,520,000 | \$319,790,000 | \$709,370,000 |
| Zambia | \$117,716,537 | \$175,069,767 | \$163,993,399 | \$456,779,703 |
| Zimbabwe | \$25,547,611 | \$35,717,840 | \$32,426,340 | \$93,691,791 |
| Africa Total | \$3,154,183,250 | \$3,305,431,812 | \$3,655,290,593 | \$10,114,905,656 |

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|-----------------|------------------------|------------------------|------------------------|-------------------------|
| East Timor | \$4,121,046 | \$5,020,577 | \$2,391,740 | \$11,533,364 |
| Hondoras | \$11,094,607 | \$8,421,500 | \$7,044,926 | \$26,561,033 |
| India | \$332,523,918 | \$318,503,176 | \$352,569,960 | \$1,003,597,054 |
| Indonesia | \$52,517,182 | \$49,861,312 | \$49,564,216 | \$151,942,710 |
| Pakistan | \$45,298,014 | \$56,592,847 | \$47,691,150 | \$149,582,011 |
| Solomon Islands | \$10,081,333 | \$13,222,863 | \$10,570,912 | \$33,875,108 |
| Nepal | | \$6,421,839 | \$3,802,567 | \$10,224,406 |
| Cambodia | \$40,675,581 | \$26,281,799 | \$24,817,053 | \$91,774,433 |
| Thailand | \$77,036,351 | \$75,629,045 | \$75,053,761 | \$227,719,157 |
| Lao | \$9,689,776 | \$17,146,779 | \$10,282,183 | \$37,118,738 |
| Viet Nam | \$38,883,392 | \$34,448,350 | \$36,529,876 | \$109,861,618 |
| Myanmar | \$84,114,502 | \$92,181,303 | \$68,473,309 | \$244,769,114 |
| Total | \$3,851,276,800 | \$4,000,301,209 | \$4,330,190,926 | \$12,181,768,935 |

Overall Financial Gap for Malaria Interventions, 2018-2020

| Country | 2018 | 2019 | 2020 | total |
|---------------|------------------------|------------------------|------------------------|------------------------|
| Angola | \$80,095,163 | \$59,701,419 | \$51,399,835 | \$191,196,417 |
| Benin | \$26,476,975 | \$10,568,286 | \$33,486,369 | \$70,531,630 |
| Burkina Faso | \$1,002,206 | \$24,257,327 | \$10,343,965 | \$35,603,498 |
| Burundi | \$11,814,057 | \$0 | \$32,309,526 | \$44,123,584 |
| Cameroon | \$93,247,170 | \$28,136,586 | \$21,167,846 | \$142,551,601 |
| Cape Verde | \$325,669 | \$658,144 | \$453,171 | \$1,436,983 |
| C.A.R. | \$22,267,335 | \$0 | \$17,042,448 | \$39,309,783 |
| Cote d'Ivoire | \$22,133,539 | \$28,891,735 | \$26,237,381 | \$77,262,656 |
| DRC | \$148,719,777 | \$130,052,355 | \$257,897,928 | \$536,670,060 |
| Eritrea | \$3,770,845 | \$3,874,309 | \$5,054,374 | \$20,208,113 |
| Ethiopia | \$14,619,047 | \$16,271,959 | \$23,336,148 | \$54,227,154 |
| Ghana | \$108,153,478 | \$67,508,095 | \$143,150,169 | \$318,811,742 |
| Guinea | \$13,871,940 | \$19,314,622 | \$17,085,965 | \$50,272,526 |
| Guinea Bissau | \$6,073,531 | \$6,349,278 | \$6,630,528 | \$19,053,336 |
| Kenya | \$51,043,102 | \$48,954,469 | \$167,552,585 | \$267,550,156 |
| Malawi | \$37,507,505 | \$42,741,247 | \$46,162,067 | \$126,410,819 |
| Mozambique | \$23,990,198 | \$22,779,146 | \$39,626,044 | \$86,395,388 |
| Namibia | \$2,543,456 | \$2,544,239 | \$2,805,176 | \$7,892,871 |
| Niger | \$55,348,710 | \$22,530,744 | \$39,580,445 | \$117,459,899 |
| Nigeria | \$224,178,819 | \$585,117,924 | \$675,664,632 | \$1,484,961,375 |
| Rwanda | \$45,702,600 | \$9,083,103 | \$14,777,209 | \$69,562,912 |
| STP | \$66,683 | \$268,083 | \$722,624 | \$1,057,390 |
| Senegal | \$491,845 | \$1,003,338 | \$0 | \$1,495,184 |
| Swaziland | \$1,755,795 | \$1,320,960 | \$1,733,779 | \$4,810,533 |
| South Sudan | \$1,701,094 | \$13,605,942 | \$29,054,388 | \$44,361,424 |
| Tanzania | \$179,558,382 | \$49,824,115 | \$74,483,917 | \$303,866,414 |
| The Gambia | \$979,243 | \$2,092,107 | \$7,724,706 | \$10,796,056 |
| Togo | \$39,401,310 | \$10,761,819 | \$42,199,950 | \$92,363,079 |
| Uganda | \$91,599,229 | \$86,227,900 | \$181,489,326 | \$458,869,595 |
| Zambia | \$37,422,986 | \$102,477,510 | \$81,724,176 | \$221,624,672 |
| Zimbabwe | \$24,128,880 | \$9,151,436 | \$12,375,255 | \$45,655,571 |
| Total | \$1,289,895,406 | \$1,346,366,777 | \$2,011,872,096 | \$4,755,196,004 |

| | | | | |
|-----------------|------------------------|------------------------|------------------------|------------------------|
| East Timor | \$80,355 | \$1,148,718 | \$170,052 | \$1,399,125 |
| Hondoras | \$5,995,279 | \$2,713,501 | \$3,209,389 | \$11,918,169 |
| India | \$230,534,124 | \$222,307,890 | \$267,240,673 | \$720,082,687 |
| Indonesia | \$17,083,183 | \$14,252,131 | \$13,441,100 | \$44,776,414 |
| Pakistan | \$14,299,519 | \$17,549,316 | \$12,680,304 | \$44,529,139 |
| Solomon Islands | \$6,316,415 | \$9,829,206 | \$7,605,515 | \$23,751,136 |
| Nepal | | \$871,635 | \$832,039 | \$1,703,674 |
| Cambodia | \$13,132,441 | \$2,145,460 | \$618,844 | \$15,896,745 |
| Thailand | \$2,008,288 | \$2,445,991 | \$2,547,242 | \$7,001,521 |
| Lao | \$3,032,513 | \$11,526,519 | \$5,719,827 | \$20,278,858 |
| Viet Nam | \$4,240,015 | \$2,881,915 | \$2,558,040 | \$9,679,970 |
| Myanmar | \$46,127,502 | \$51,699,407 | \$29,755,459 | \$127,582,368 |
| Total | \$1,631,765,797 | \$1,683,646,359 | \$2,350,525,874 | \$5,772,999,755 |

approximate funding needs for essential commodities

| Country | 2018 | 2019 | 2020 | total |
|-----------------|----------------------|----------------------|----------------------|-----------------------|
| Angola | \$35,627,413 | \$91,081,272 | \$26,510,748 | \$153,219,434 |
| Benin | \$11,199,089 | \$12,744,078 | \$52,063,817 | \$76,006,984 |
| Burkina Faso | \$37,375,623 | \$101,943,302 | \$39,442,702 | \$178,761,627 |
| Burundi | \$30,296,677 | \$64,881,350 | \$27,823,394 | \$123,001,421 |
| Cameroon | \$20,645,468 | \$99,856,287 | \$23,369,408 | \$143,871,163 |
| Cabo Verde | \$503,760 | \$503,760 | \$503,760 | \$2,515,004 |
| Cote d'Ivoire | \$25,916,099 | \$27,005,047 | \$112,713,488 | \$165,634,634 |
| Congo | \$2,897,129 | \$19,035,153 | \$2,985,544 | \$24,917,825 |
| DRC | \$333,705,945 | \$294,674,000 | \$330,127,948 | \$958,507,893 |
| Eritrea | \$1,927,021 | \$1,945,324 | \$11,188,533 | \$15,060,878 |
| Ethiopia | \$69,753,851 | \$111,921,638 | \$61,961,969 | \$243,637,458 |
| Ghana | \$100,789,300 | \$50,228,246 | \$52,351,842 | \$203,369,388 |
| Guinea | \$9,400,035 | \$55,348,867 | \$9,062,137 | \$73,811,039 |
| Guinea Bissau | \$1,011,391 | \$1,295,374 | \$8,002,736 | \$10,309,500 |
| Kenya | \$28,341,824 | \$32,952,572 | \$93,684,365 | \$154,978,760 |
| Liberia | \$6,557,377 | \$21,151,622 | \$21,324,858 | \$49,033,856 |
| Malawi | \$111,178,047 | \$47,492,065 | \$48,706,054 | \$207,376,166 |
| Mozambique | \$68,920,505 | \$70,308,959 | \$148,219,267 | \$287,448,731 |
| Namibia | \$9,293,126 | \$10,933,710 | \$12,565,754 | \$32,792,591 |
| Niger | \$31,584,612 | \$19,118,520 | \$33,725,229 | \$84,428,361 |
| Nigeria | \$322,334,205 | \$398,303,439 | \$311,265,527 | \$1,031,903,171 |
| Rwanda | \$81,285,109 | \$48,123,702 | \$44,724,918 | \$174,133,729 |
| STP | \$756,431 | \$167,970 | \$170,034 | \$1,415,703 |
| Sierra Leone | \$11,197,258 | \$11,339,293 | \$35,553,375 | \$58,089,925 |
| Senegal | \$10,994,440 | \$58,164,657 | \$11,780,962 | \$80,940,060 |
| South Sudan | \$30,180,777 | \$57,369,853 | \$55,818,795 | \$143,369,425 |
| Sudan | \$44,581,717 | \$77,137,766 | \$47,650,567 | \$169,370,050 |
| Swaziland | \$167,571 | \$138,613 | \$175,623 | \$864,649 |
| Tanzania | \$70,576,871 | \$133,799,827 | \$68,374,589 | \$341,504,054 |
| The Gambia | \$1,936,195 | \$8,356,666 | \$2,040,938 | \$12,333,798 |
| Togo | \$5,902,666 | \$5,975,276 | \$33,113,313 | \$44,991,254 |
| Uganda | \$89,304,868 | \$78,678,701 | \$207,648,288 | \$375,631,857 |
| Zambia | \$67,361,121 | \$70,329,417 | \$102,540,049 | \$240,230,587 |
| Zimbabwe | \$15,851,490 | \$28,855,441 | \$14,683,624 | \$59,390,554 |
| Total Africa | 1,653,727,598 | 2,020,080,492 | 2,025,363,404 | \$5,699,171,494 |
| East Timor | \$1,249,274 | \$601,744,308 | \$2,069,141 | \$605,062,723 |
| Haiti | \$509,596 | \$968,156 | \$5,039,407 | \$6,517,160 |
| Hondoras | \$824,478 | \$1,993,241 | \$311,575 | \$0 |
| India | \$113,913,302 | \$113,739,102 | \$136,427,066 | \$364,079,470 |
| Indonesia | \$2,735,482 | \$21,151,134 | \$2,676,836 | \$26,563,452 |
| Pakistan | \$92,198,912 | \$115,546,796 | \$103,209,057 | \$310,954,765 |
| Solomon Islands | \$21,350,291 | \$20,468,278 | \$21,185,252 | \$63,003,821 |
| Suriname | \$23,145 | \$101,435 | \$23,150 | \$147,731 |
| Nepal | \$1,504,445 | \$1,761,301 | \$2,954,025 | \$6,219,771 |
| Myanmar | \$340,827 | \$465,237 | \$586,686 | \$1,392,750 |
| Thailand | \$848,517 | \$1,448,990 | \$1,731,489 | \$4,028,996 |
| Lao | \$2,280,305 | \$3,096,544 | \$911,286 | \$6,288,134 |
| Viet Nam | \$4,539,400 | \$2,431,330 | \$2,105,659 | \$9,076,389 |
| Cambodia | \$12,834,004 | \$2,793,750 | \$2,854,707 | \$18,482,461 |
| | 3,483,735,784 | 4,748,301,856 | 4,213,482,232 | 12,512,851,180 |

approximate funding gaps for essential commodities

| Country | 2018 | 2019 | 2020 | total |
|-----------------|--------------------|----------------------|----------------------|----------------------|
| Angola | \$2,039,001 | \$0 | \$0 | \$2,039,001 |
| Benin | \$1,293,769 | \$2,327,142 | \$14,666,791 | \$18,287,701 |
| Burkina Faso | \$559,999 | \$5,187,616 | \$559,999 | \$6,307,614 |
| Burundi | \$6,714,727 | \$8,569,731 | \$6,517,713 | \$21,802,171 |
| Cameroon | \$14,056,711 | \$14,280,972 | \$14,468,812 | \$42,806,495 |
| Cabo Verde | \$0 | \$0 | \$0 | \$0 |
| Cote d'Ivoire | \$120,964 | \$155,691 | \$181,144 | \$457,799 |
| Congo | \$1,237,633 | \$1,319,860 | \$1,409,372 | \$3,966,865 |
| DRC | \$8,191,879 | \$8,995,456 | \$112,082,493 | \$129,269,828 |
| Eritrea | \$0 | \$0 | \$0 | \$0 |
| Ethiopia | \$0 | \$3,291,915 | \$0 | \$3,291,915 |
| Ghana | \$7,033,267 | \$7,241,828 | \$14,095,609 | \$28,370,704 |
| Guinea | \$0 | \$6,978,414 | \$0 | \$6,978,414 |
| Guinea Bissau | \$0 | \$0 | \$0 | \$0 |
| Kenya | \$1,266,466 | \$5,715,910 | \$38,581,533 | \$45,563,910 |
| Liberia | \$0 | \$1,320,958 | \$1,320,958 | \$2,641,915 |
| Malawi | \$23,588,810 | \$22,853,284 | \$23,516,030 | \$69,958,123 |
| Mozambique | \$0 | \$11,000,000 | \$18,372,849 | \$29,372,849 |
| Namibia | \$0 | \$0 | \$0 | \$0 |
| Niger | \$158,422 | \$158,422 | \$20,527,368 | \$20,844,212 |
| Nigeria | \$143,561,849 | \$167,169,779 | \$246,843,935 | \$557,575,563 |
| Rwanda | \$20,836,954 | \$21,326,578 | \$21,827,752 | \$63,991,284 |
| STP | \$755,446 | \$166,985 | \$169,049 | \$1,091,480 |
| Sierra Leone | \$0 | \$0 | \$11,372,009 | \$11,372,009 |
| Senegal | \$0 | \$0 | \$9,755,346 | \$9,755,346 |
| South Sudan | \$3,452,800 | \$6,623,160 | \$33,891,481 | \$43,967,442 |
| Sudan | \$0 | \$0 | \$0 | \$0 |
| Swaziland | \$0 | \$0 | \$0 | \$0 |
| Tanzania | \$0 | \$16,450,132 | \$0 | \$16,450,132 |
| The Gambia | \$698,562 | \$698,562 | \$1,058,765 | \$2,455,889 |
| Togo | \$0 | \$0 | \$0 | \$0 |
| Uganda | \$18,404,766 | \$6,126,642 | \$61,741,618 | \$86,273,027 |
| Zambia | \$0 | \$0 | \$0 | \$0 |
| Zimbabwe | \$0 | \$0 | \$3,084,966 | \$3,084,966 |
| Total Africa | 251,933,024 | 317,959,038 | 656,045,592 | \$1,225,937,653 |
| East Timor | \$0 | \$599,677,753 | \$0 | \$599,677,753 |
| Haiti | \$0 | \$0 | \$0 | \$0 |
| Hondoras | \$0 | \$0 | \$0 | \$0 |
| India | \$0 | \$0 | \$40,713,348 | \$40,713,348 |
| Indonesia | \$0 | \$4,310,697 | \$0 | \$4,310,697 |
| Pakistan | \$82,003,614 | \$97,004,399 | \$59,669,255 | \$238,677,267 |
| Solomon Islands | \$0 | \$0 | \$0 | \$0 |
| Suriname | \$0 | \$0 | \$0 | \$0 |
| Nepal | \$0 | \$0 | \$0 | \$0 |
| Myanmar | \$0 | \$0 | \$0 | \$0 |
| Thailand | \$0 | \$0 | \$0 | \$0 |
| Lao | \$0 | \$0 | \$0 | \$0 |
| Viet Nam | \$0 | \$0 | \$0 | \$0 |
| Cambodia | \$0 | \$0 | \$0 | \$0 |
| | 577,301,166 | 1,320,826,436 | 1,390,729,284 | 3,288,856,886 |

LLIN commodities need

| Country | 2018 | 2019 | 2020 |
|---------------|-------------|-------------|-------------|
| Angola | 4,260,676 | 14,801,184 | 2,112,289 |
| Benin | 1,092,848 | 1,327,697 | 8,773,906 |
| Burkina Faso | 1,660,570 | 13,852,853 | 1,695,580 |
| Burundi | 956,811 | 8,003,867 | 1,158,180 |
| Cameroon | 710,415 | 15,474,799 | 833,769 |
| Cabo Verde | 0 | 0 | 0 |
| Cote d'Ivoire | 3,052,717 | 3,155,599 | 19,467,206 |
| Congo | 386,258 | 3,470,950 | 406,605 |
| DRC | 19,001,605 | 34,994,277 | 31,779,851 |
| Eritrea | 173,801 | 184,383 | 1,962,249 |
| Ethiopia | 5,690,864 | 18,313,031 | 3,738,588 |
| Ghana | 13,534,959 | 3,708,039 | 3,765,626 |
| Guinea | 990,775 | 9,836,728 | 1,034,849 |
| Guinea Bissau | 86,000 | 103,200 | 1,342,945 |
| Kenya | 2,252,946 | 2,315,499 | 17,908,436 |
| Liberia | 364,341 | 3,147,965 | 3,147,965 |
| Malawi | 13,054,804 | 1,200,000 | 1,200,000 |
| Mozambique | 1,331,827 | 1,597,814 | 16,523,161 |
| Namibia | 0 | 92,933 | 0 |
| Niger | 4,837,478 | 2,391,019 | 5,065,036 |
| Nigeria | 50,407,276 | 67,304,614 | 46,230,366 |
| Rwanda | 7,662,376 | 1,194,860 | 609,073 |
| STP | 136,583 | 18,500 | 16,000 |
| Sierra Leone | 585,754 | 604,498 | 5,225,261 |
| Senegal | 1,657,823 | 10,376,902 | 1,803,206 |
| South Sudan | 1,577,687 | 5,691,767 | 4,931,577 |
| Sudan | 3,456,751 | 9,633,142 | 3,922,726 |
| Swaziland | 0 | 0 | 0 |
| Tanzania | 7,180,585 | 23,104,224 | 8,357,147 |
| The Gambia | 163,023 | 1,391,075 | 171,774 |
| Togo | 429,976 | 448,702 | 5,656,550 |
| Uganda | 3,651,938 | 3,779,603 | 29,184,557 |
| Zambia | 1,435,456 | 1,687,399 | 7,277,181 |
| Zimbabwe | 1,052,283 | 2,128,363 | 1,177,079 |
| Total Africa | 148,576,530 | 250,534,304 | 234,366,447 |

| | | | |
|-----------------|--------------------|--------------------|--------------------|
| East Timor | 53,911 | 99,994 | 227,447 |
| Haiti | 26,757 | 26,757 | 813,766 |
| Honduras | 57,835 | 37,448 | 21,588 |
| India | 25,857,791 | 13,019,351 | 17,669,030 |
| Indonesia | 378,575 | 3,918,125 | 389,941 |
| Pakistan | 14,564,113 | 18,977,267 | 16,557,928 |
| Solomon Islands | 184,840 | 185,080 | 162,760 |
| Suriname | 4,410 | 19,410 | 4,410 |
| Nepal | 222,722 | 248,130 | 453,386 |
| Myanmar | 6,460,000 | 6,236,000 | 6,736,000 |
| Thailand | 78,858 | 202,540 | 264,388 |
| Lao | 367,911 | 501,039 | 59,845 |
| Viet Nam | 750,345 | 346,500 | 284,111 |
| Cambodia | 2,347,750 | 417,515 | 421,581 |
| Total | 344,798,650 | 522,119,346 | 501,171,408 |

LLINs - commodities financed

| Country | 2018 | 2019 | 2020 |
|---------------|-------------|-------------|-------------|
| Angola | 3,870,063 | 14,801,184 | 2,112,289 |
| Benin | 845,000 | 915,000 | 6,117,863 |
| Burkina Faso | 1,660,570 | 12,966,336 | 1,695,580 |
| Burundi | 956,811 | 7,511,743 | 1,002,180 |
| Cameroon | 255,749 | 14,977,171 | 300,157 |
| Cabo Verde | 0 | 0 | 0 |
| Cote d'Ivoire | 3,052,717 | 3,155,599 | 19,467,206 |
| Congo | 200,000 | 3,274,649 | 200,000 |
| DRC | 18,010,544 | 33,840,686 | 10,895,736 |
| Eritrea | 173,801 | 184,383 | 1,962,249 |
| Ethiopia | 5,690,864 | 18,313,031 | 3,738,588 |
| Ghana | 13,534,959 | 3,708,039 | 3,765,626 |
| Guinea | 990,775 | 8,499,867 | 1,034,849 |
| Guinea Bissau | 86,000 | 103,200 | 1,342,945 |
| Kenya | 2,252,946 | 2,315,499 | 9,529,310 |
| Liberia | 364,341 | 2,894,908 | 2,894,908 |
| Malawi | 13,054,804 | 1,200,000 | 1,200,000 |
| Mozambique | 1,331,827 | 1,597,814 | 16,523,161 |
| Namibia | 0 | 92,933 | 0 |
| Niger | 4,837,478 | 2,391,019 | 1,162,939 |
| Nigeria | 32,109,775 | 43,484,264 | 8,090,928 |
| Rwanda | 7,662,376 | 1,194,860 | 609,073 |
| STP | 136,583 | 18,500 | 16,000 |
| Sierra Leone | 585,754 | 604,498 | 3,046,715 |
| Senegal | 1,657,823 | 10,376,902 | 0 |
| South Sudan | 1,577,687 | 5,691,767 | 1,290,119 |
| Sudan | 3,456,751 | 9,633,142 | 3,922,726 |
| Swaziland | 0 | 0 | 0 |
| Tanzania | 7,180,585 | 19,187,526 | 8,357,147 |
| The Gambia | 163,023 | 1,391,075 | 171,774 |
| Togo | 429,976 | 448,702 | 5,656,550 |
| Uganda | 3,651,938 | 3,779,603 | 19,075,414 |
| Zambia | 1,435,456 | 1,687,399 | 7,277,181 |
| Zimbabwe | 1,052,283 | 2,128,363 | 405,838 |
| Total Africa | 128,399,198 | 217,568,479 | 140,752,761 |

| | | | |
|-----------------|--------------------|--------------------|--------------------|
| East Timor | 53,911 | 99,994 | 227,447 |
| Haiti | 26,757 | 26,757 | 813,766 |
| Honduras | 57,835 | 37,448 | 21,588 |
| India | 25,857,791 | 13,019,352 | 9,869,538 |
| Indonesia | 378,575 | 3,092,321 | 389,941 |
| Pakistan | 1,172,233 | 2,759,904 | 7,542,153 |
| Solomon Islands | 184,840 | 185,080 | 162,760 |
| Suriname | 4,410 | 19,410 | 4,410 |
| Nepal | 222,722 | 248,130 | 453,386 |
| Myanmar | 6,460,000 | 6,236,000 | 6,736,000 |
| Thailand | 78,858 | 202,540 | 264,388 |
| Lao | 367,911 | 501,039 | 59,845 |
| Viet Nam | 750,345 | 346,500 | 284,111 |
| Cambodia | 2,347,750 | 417,515 | 421,581 |
| Total | 291,299,953 | 440,935,869 | 299,940,812 |

LLINs - commodity gaps

| Country | 2018 | 2019 | 2020 |
|---------------|------------|------------|------------|
| Angola | 390,613 | 0 | 0 |
| Benin | 247,848 | 412,697 | 2,656,043 |
| Burkina Faso | 0 | 886,517 | 0 |
| Burundi | 0 | 492,124 | 156,000 |
| Cameroon | 454,666 | 497,628 | 533,612 |
| Cabo Verde | 0 | 0 | 0 |
| Cote d'Ivoire | 0 | 0 | 0 |
| Congo | 186,258 | 196,301 | 206,605 |
| DRC | 991,060 | 1,153,591 | 20,934,506 |
| Eritrea | 0 | 0 | 0 |
| Ethiopia | 0 | 0 | 0 |
| Ghana | 0 | 0 | 0 |
| Guinea | 0 | 1,336,861 | 0 |
| Guinea Bissau | 0 | 0 | 0 |
| Kenya | 0 | 0 | 8,379,126 |
| Liberia | 0 | 253,057 | 253,057 |
| Malawi | 0 | 0 | 0 |
| Mozambique | 0 | 0 | 0 |
| Namibia | 0 | 0 | 0 |
| Niger | 0 | 0 | 3,902,097 |
| Nigeria | 18,297,501 | 23,820,349 | 38,139,438 |
| Rwanda | 0 | 0 | 0 |
| STP | 0 | 0 | 0 |
| Sierra Leone | 0 | 0 | 2,178,546 |
| Senegal | 0 | 0 | 1,803,206 |
| South Sudan | 0 | 0 | 3,641,458 |
| Sudan | 0 | 0 | 0 |
| Swaziland | 0 | 0 | 0 |
| Tanzania | 0 | 3,916,698 | 0 |
| The Gambia | 0 | 0 | 0 |
| Togo | 0 | 0 | 0 |
| Uganda | 0 | 0 | 10,109,143 |
| Zambia | 0 | 0 | 0 |
| Zimbabwe | 0 | 0 | 771,242 |
| Total Africa | 20,177,333 | 32,965,824 | 93,664,077 |

| | | | |
|-----------------|-------------------|-------------------|--------------------|
| East Timor | 0 | 0 | 0 |
| Haiti | 0 | 0 | 0 |
| Honduras | 0 | 0 | 0 |
| India | 0 | 0 | 7,799,492 |
| Indonesia | 0 | 825,804 | 0 |
| Pakistan | 13,391,880 | 16,217,363 | 9,015,775 |
| Solomon Islands | 0 | 0 | 0 |
| Suriname | 0 | 0 | 0 |
| Nepal | 0 | 0 | 0 |
| Myanmar | 0 | 0 | 0 |
| Thailand | 0 | 0 | 0 |
| Lao | 0 | 0 | 0 |
| Viet Nam | 0 | 0 | 0 |
| Cambodia | 0 | 0 | 0 |
| Total | 53,498,697 | 81,183,478 | 201,331,378 |

ACT commodity needs

| Country | 2018 | 2019 | 2020 |
|---------------|-------------|-------------|-------------|
| Angola | 6,331,022 | 5,035,297 | 5,496,825 |
| Benin | 2,437,962 | 2,584,796 | 2,789,650 |
| Burkina Faso | 10,641,077 | 11,173,131 | 11,731,787 |
| Burundi | 8,310,908 | 7,646,035 | 7,187,273 |
| Cameroon | 1,525,305 | 2,188,882 | 2,221,566 |
| Cabo Verde | 35 | 31 | 26 |
| Cote d'Ivoire | 4,288,836 | 4,444,232 | 4,592,802 |
| Congo | 472,344 | 473,446 | 477,805 |
| DRC | 21,022,235 | 20,493,360 | 19,916,130 |
| Eritrea | 218,037 | 206,900 | 193,000 |
| Ethiopia | 2,825,824 | 2,911,090 | 2,970,369 |
| Ghana | 3,829,375 | 3,539,293 | 3,499,840 |
| Guinea | 2,089,860 | 1,755,900 | 1,302,719 |
| Guinea Bissau | 210,550 | 251,757 | 302,664 |
| Kenya | 13,213,038 | 12,995,389 | 12,723,597 |
| Liberia | 2,019,708 | 2,081,803 | 2,127,649 |
| Malawi | 8,168,258 | 7,478,494 | 7,702,849 |
| Mozambique | 13,968,389 | 13,968,389 | 13,968,389 |
| Namibia | 17,640 | 12,740 | 6,370 |
| Niger | 2,430,635 | 2,386,908 | 2,431,081 |
| Nigeria | 111,929,853 | 115,601,152 | 115,456,842 |
| Rwanda | 4,651,380 | 4,406,570 | 3,204,556 |
| STP | 1,816 | 1,030 | 420 |
| Sierra Leone | 3,266,904 | 3,299,597 | 3,330,282 |
| Senegal | 492,253 | 492,253 | 492,253 |
| South Sudan | 12,119,308 | 11,049,230 | 11,384,942 |
| Sudan | 4,201,804 | 3,905,277 | 3,589,443 |
| Swaziland | 1,680 | 1,680 | 1,680 |
| Tanzania | 19,213,176 | 16,863,446 | 16,956,367 |
| The Gambia | 137,115 | 126,835 | 117,520 |
| Togo | 1,465,663 | 1,396,810 | 1,308,729 |
| Uganda | 36,817,570 | 29,150,509 | 24,248,362 |
| Zambia | 22,736,632 | 23,403,242 | 24,091,521 |
| Zimbabwe | 592,235 | 427,680 | 216,194 |
| Total Africa | 315,317,404 | 306,717,888 | 300,544,678 |

| | | | |
|-----------------|-----------|-------------|-----------|
| East Timor | 95 | 599,677,848 | 95 |
| Haiti | 21,485 | 22,889 | 18,895 |
| Honduras | 1,563 | 261 | 0 |
| India | 1,622,380 | 1,463,464 | 1,301,628 |
| Indonesia | 232,714 | 208,751 | 187,002 |
| Pakistan | 483,832 | 465,554 | 420,348 |
| Solomon Islands | 358,050 | 134,040 | 109,080 |
| Suriname | 125 | 115 | 130 |
| Nepal | 1,009 | 824 | 667 |
| Myanmar | 54,997 | 280,354 | 17,054 |
| Thailand | 14,696 | 11,758 | 9,408 |
| Lao | 18,980 | 15,885 | 12,209 |
| Viet Nam | | | |
| Cambodia | 37,264 | 25,225 | 16,009 |

612,092,050 1,194,338,782 581,473,170

ACT commodity financed

| Country | 2018 | 2019 | 2020 |
|---------------|-------------|-------------|-------------|
| Angola | 6,331,022 | 5,035,297 | 5,496,825 |
| Benin | 2,437,962 | 2,056,518 | 2,179,430 |
| Burkina Faso | 10,641,077 | 11,173,131 | 11,731,787 |
| Burundi | 8,310,908 | 7,646,035 | 7,187,273 |
| Cameroon | 1,525,305 | 2,188,882 | 2,221,566 |
| Cabo Verde | 35 | 31 | 26 |
| Cote d'Ivoire | 4,216,383 | 4,352,224 | 4,487,220 |
| Congo | 472,344 | 460,396 | 391,122 |
| DRC | 18,003,690 | 17,519,651 | 17,111,758 |
| Eritrea | 218,037 | 206,900 | 193,000 |
| Ethiopia | 2,825,824 | 2,911,090 | 2,970,369 |
| Ghana | 3,829,375 | 3,539,293 | 3,499,840 |
| Guinea | 2,089,860 | 1,755,900 | 1,302,719 |
| Guinea Bissau | 210,550 | 251,757 | 302,664 |
| Kenya | 13,213,038 | 12,995,389 | 12,723,597 |
| Liberia | 2,019,708 | 2,081,803 | 2,127,649 |
| Malawi | 8,168,258 | 7,478,494 | 7,702,849 |
| Mozambique | 13,968,389 | 13,968,389 | 13,968,389 |
| Namibia | 17,640 | 12,740 | 6,370 |
| Niger | 2,430,635 | 2,386,908 | 2,431,081 |
| Nigeria | 27,590,056 | 30,973,667 | 17,145,485 |
| Rwanda | 4,651,380 | 4,406,570 | 3,204,556 |
| STP | 1,816 | 1,030 | 420 |
| Sierra Leone | 3,266,904 | 3,299,597 | 3,330,282 |
| Senegal | 492,253 | 492,253 | 492,253 |
| South Sudan | 9,725,961 | 10,214,071 | 9,563,351 |
| Sudan | 4,201,804 | 3,905,277 | 3,589,443 |
| Swaziland | 1,680 | 1,680 | 1,680 |
| Tanzania | 19,213,176 | 16,863,446 | 16,956,367 |
| The Gambia | 137,115 | 126,835 | 117,520 |
| Togo | 1,465,663 | 1,396,810 | 1,308,729 |
| Uganda | 36,817,570 | 28,308,200 | 15,276,468 |
| Zambia | 22,736,632 | 23,403,242 | 24,091,521 |
| Zimbabwe | 592,235 | 427,680 | 216,194 |
| Total Africa | 225,493,263 | 216,805,890 | 187,832,979 |

| | | | |
|-----------------|-----------|-----------|-----------|
| East Timor | 95 | 95 | 95 |
| Haiti | 21,485 | 22,889 | 18,895 |
| Honduras | 1,563 | 261 | 0 |
| India | 1,622,380 | 1,463,464 | 1,301,628 |
| Indonesia | 232,714 | 208,751 | 187,002 |
| Pakistan | 477,083 | 460,957 | 417,892 |
| Solomon Islands | 358,050 | 134,040 | 109,080 |
| Suriname | 125 | 115 | 130 |
| Nepal | 1,009 | 824 | 667 |
| Myanmar | 54,997 | 280,354 | 17,054 |
| Thailand | 14,696 | 11,758 | 9,408 |
| Lao | 18,980 | 15,885 | 12,209 |
| Viet Nam | | | |
| Cambodia | 37,264 | 25,225 | 16,009 |

432,437,019 415,360,715 356,657,536

ACTs - commodity gaps

| Country | 2018 | 2019 | 2020 |
|---------------|------------|------------|-------------|
| Angola | 0 | 0 | 0 |
| Benin | 0 | 172,861 | 610,220 |
| Burkina Faso | 0 | 0 | 0 |
| Burundi | 0 | 0 | 0 |
| Cameroon | 0 | 0 | 0 |
| Cabo Verde | 0 | 0 | 0 |
| Cote d'Ivoire | 72,453 | 92,008 | 105,582 |
| Congo | 0 | 13,051 | 86,683 |
| DRC | 3,018,544 | 2,973,708 | 2,804,372 |
| Eritrea | 0 | 0 | 0 |
| Ethiopia | 0 | 0 | 0 |
| Ghana | 0 | 0 | 0 |
| Guinea | 0 | 0 | 0 |
| Guinea Bissau | 0 | 0 | 0 |
| Kenya | 0 | 0 | 0 |
| Liberia | 0 | 0 | 0 |
| Malawi | 0 | 0 | 0 |
| Mozambique | 0 | 0 | 0 |
| Namibia | 0 | 0 | 0 |
| Niger | 0 | 0 | 0 |
| Nigeria | 84,339,797 | 84,627,485 | 98,311,357 |
| Rwanda | 0 | 0 | 0 |
| STP | 0 | 0 | 0 |
| Sierra Leone | 0 | 0 | 0 |
| Senegal | 0 | 0 | 0 |
| South Sudan | 2,393,346 | 835,158 | 1,821,591 |
| Sudan | 0 | 0 | 0 |
| Swaziland | 0 | 0 | 0 |
| Tanzania | 0 | 0 | 0 |
| The Gambia | 0 | 0 | 0 |
| Togo | 0 | 0 | 0 |
| Uganda | 0 | 842,309 | 8,971,894 |
| Zambia | 0 | 0 | 0 |
| Zimbabwe | 0 | 0 | 0 |
| Total Africa | 89,824,141 | 89,556,581 | 112,711,699 |

| | | | |
|-----------------|-------|-------------|-------|
| East Timor | 0 | 599,677,753 | 0 |
| Haiti | 0 | 0 | 0 |
| Honduras | 0 | 0 | 0 |
| India | 0 | 0 | 0 |
| Indonesia | 0 | 0 | 0 |
| Pakistan | 6,749 | 4,597 | 2,456 |
| Solomon Islands | 0 | 0 | 0 |
| Suriname | 0 | 0 | 0 |
| Nepal | 0 | 0 | 0 |
| Myanmar | 0 | 0 | 0 |
| Thailand | 0 | 0 | 0 |
| Lao | 0 | 0 | 0 |
| Viet Nam | | | |
| Cambodia | 0 | 0 | 0 |

179,655,030 778,622,650 224,815,634

RDTs- commodity needs

| Country | 2018 | 2019 | 2020 |
|-----------------|--------------------|--------------------|--------------------|
| Angola | 7,055,661 | 8,783,796 | 9,987,777 |
| Benin | 3,056,458 | 3,228,702 | 3,474,378 |
| Burkina Faso | 15,676,371 | 16,068,280 | 16,469,987 |
| Burundi | 10,276,487 | 9,454,286 | 8,887,028 |
| Cameroon | 3,728,441 | 5,205,598 | 5,112,211 |
| Cabo Verde | 9,482 | 9,785 | 10,099 |
| Cote d'Ivoire | 5,692,082 | 6,088,590 | 6,501,869 |
| Congo | 408,517 | 443,349 | 385,262 |
| DRC | 26,684,473 | 26,152,138 | 25,549,649 |
| Eritrea | 801,743 | 775,945 | 752,593 |
| Ethiopia | 5,526,162 | 6,296,372 | 7,075,907 |
| Ghana | 5,267,787 | 5,669,437 | 6,087,878 |
| Guinea | 2,138,331 | 2,245,247 | 2,357,509 |
| Guinea Bissau | 351,921 | 504,912 | 689,901 |
| Kenya | 17,255,815 | 17,508,010 | 18,427,682 |
| Liberia | 2,635,809 | 2,637,442 | 2,764,831 |
| Malawi | 11,274,900 | 10,896,286 | 11,223,175 |
| Mozambique | 21,999,979 | 21,999,979 | 21,999,979 |
| Namibia | 306,723 | 364,835 | 425,778 |
| Niger | 3,743,920 | 4,092,070 | 4,696,238 |
| Nigeria | 33,246,856 | 34,337,353 | 47,284,825 |
| Rwanda | 5,527,932 | 5,640,747 | 5,753,562 |
| STP | 160,646 | 184,534 | 212,214 |
| Sierra Leone | 4,872,718 | 4,884,216 | 4,947,231 |
| Senegal | 1,533,363 | 1,533,363 | 1,533,363 |
| South Sudan | 7,330,794 | 8,180,874 | 10,173,641 |
| Sudan | 4,222,585 | 3,928,744 | 3,614,817 |
| Swaziland | 103,300 | 103,300 | 103,300 |
| Tanzania | 25,321,834 | 22,365,639 | 23,514,820 |
| The Gambia | 948,098 | 968,420 | 1,026,755 |
| Togo | 2,192,529 | 2,236,242 | 2,277,391 |
| Uganda | 33,424,180 | 29,798,663 | 31,056,541 |
| Zambia | 17,557,752 | 19,001,316 | 20,512,210 |
| Zimbabwe | 2,157,416 | 2,181,148 | 2,205,141 |
| Total Africa | 275,435,405 | 274,985,824 | 297,107,765 |
| East Timor | 202,790 | 205,052 | 207,354 |
| Haiti | 348,440 | 805,596 | 772,654 |
| Honduras | | | |
| India | 157,913,379 | 159,808,340 | 200,096,156 |
| Indonesia | 526,606 | 489,770 | 454,343 |
| Pakistan | 15,690,409 | 16,019,908 | 16,356,326 |
| Solomon Islands | 453,720 | 251,485 | 277,130 |
| Suriname | | | |
| Nepal | 340,827 | 465,237 | 586,686 |
| Myanmar | 340,827 | 465,237 | 586,686 |
| Thailand | 422,182 | 379,973 | 341,976 |
| Lao | 340,827 | 465,237 | 586,686 |
| Viet Nam | 622,600 | 622,600 | 622,600 |
| Cambodia | 541,485 | 589,097 | 638,047 |
| | 699,605,586 | 701,787,912 | 786,910,780 |

RDTs - commodities financed

| Country | 2018 | 2019 | 2020 |
|-----------------|--------------------|--------------------|--------------------|
| Angola | 7,055,661 | 8,783,796 | 9,987,777 |
| Benin | 3,056,458 | 3,228,702 | 3,282,352 |
| Burkina Faso | 15,676,371 | 16,068,280 | 16,469,987 |
| Burundi | 10,276,487 | 9,454,286 | 8,887,028 |
| Cameroon | 3,728,441 | 5,205,598 | 5,112,211 |
| Cabo Verde | 9,482 | 9,785 | 10,099 |
| Cote d'Ivoire | 5,643,571 | 6,024,907 | 6,426,307 |
| Congo | 143,152 | 161,231 | 141,050 |
| DRC | 26,684,473 | 26,152,138 | 25,549,649 |
| Eritrea | 801,743 | 775,945 | 752,593 |
| Ethiopia | 5,526,162 | 6,296,372 | 7,075,907 |
| Ghana | 5,267,787 | 5,669,437 | 6,087,878 |
| Guinea | 2,138,331 | 2,245,247 | 2,357,509 |
| Guinea Bissau | 351,921 | 504,912 | 689,901 |
| Kenya | 17,255,815 | 17,508,010 | 18,427,682 |
| Liberia | 2,635,809 | 2,637,442 | 2,764,831 |
| Malawi | 11,274,900 | 10,896,286 | 11,223,175 |
| Mozambique | 21,999,979 | 21,999,979 | 21,999,979 |
| Namibia | 306,723 | 364,835 | 425,778 |
| Niger | 3,743,920 | 4,092,070 | 4,696,238 |
| Nigeria | 30,935,636 | 31,634,948 | 17,177,978 |
| Rwanda | 5,527,932 | 5,640,747 | 5,753,562 |
| STP | 160,646 | 184,534 | 212,214 |
| Sierra Leone | 4,872,718 | 4,884,216 | 4,947,231 |
| Senegal | 1,533,363 | 1,533,363 | 1,533,363 |
| South Sudan | 7,330,794 | 5,642,091 | 4,346,291 |
| Sudan | 4,222,585 | 3,928,744 | 3,614,817 |
| Swaziland | 103,300 | 103,300 | 103,300 |
| Tanzania | 25,321,834 | 22,365,639 | 23,514,820 |
| The Gambia | 948,098 | 968,420 | 1,026,755 |
| Togo | 2,192,529 | 2,236,242 | 2,277,391 |
| Uganda | 33,424,180 | 29,798,663 | 31,056,541 |
| Zambia | 17,557,752 | 19,001,316 | 20,512,210 |
| Zimbabwe | 2,157,416 | 2,181,148 | 2,205,141 |
| Total Africa | 272,810,308 | 269,398,835 | 260,661,769 |
| East Timor | 202,790 | 205,052 | 207,354 |
| Haiti | 348,440 | 805,596 | 772,654 |
| Honduras | | | |
| India | 157,913,379 | 159,808,340 | 200,096,156 |
| Indonesia | 526,606 | 489,770 | 454,343 |
| Pakistan | 3,599,159 | 3,674,742 | 3,751,871 |
| Solomon Islands | 453,720 | 251,485 | 277,130 |
| Suriname | | | |
| Nepal | 340,827 | 465,237 | 586,686 |
| Myanmar | 340,827 | 465,237 | 586,686 |
| Thailand | 422,182 | 379,973 | 341,976 |
| Lao | 340,827 | 465,237 | 586,686 |
| Viet Nam | 622,600 | 622,600 | 622,600 |
| Cambodia | 541,485 | 589,097 | 638,047 |
| | 682,264,143 | 678,268,767 | 701,606,359 |

RDTs -commodity gaps

| Country | 2018 | 2019 | 2020 |
|-----------------|-------------------|-------------------|-------------------|
| Angola | 0 | 0 | 0 |
| Benin | 0 | 0 | 192,026 |
| Burkina Faso | 0 | 0 | 0 |
| Burundi | 0 | 0 | 0 |
| Cameroon | 0 | 0 | 0 |
| Cabo Verde | 0 | 0 | 0 |
| Cote d'Ivoire | 48,511 | 63,683 | 75,562 |
| Congo | 265,365 | 282,118 | 244,212 |
| DRC | 0 | 0 | 0 |
| Eritrea | 0 | 0 | 0 |
| Ethiopia | 0 | 0 | 0 |
| Ghana | 0 | 0 | 0 |
| Guinea | 0 | 0 | 0 |
| Guinea Bissau | 0 | 0 | 0 |
| Kenya | 0 | 0 | 0 |
| Liberia | 0 | 0 | 0 |
| Malawi | 0 | 0 | 0 |
| Mozambique | 0 | 0 | 0 |
| Namibia | 0 | 0 | 0 |
| Niger | 0 | 0 | 0 |
| Nigeria | 2,311,221 | 2,702,405 | 30,106,846 |
| Rwanda | 0 | 0 | 0 |
| STP | 0 | 0 | 0 |
| Sierra Leone | 0 | 0 | 0 |
| Senegal | 0 | 0 | 0 |
| South Sudan | 0 | 2,538,783 | 5,827,350 |
| Sudan | 0 | 0 | 0 |
| Swaziland | 0 | 0 | 0 |
| Tanzania | 0 | 0 | 0 |
| The Gambia | 0 | 0 | 0 |
| Togo | 0 | 0 | 0 |
| Uganda | 0 | 0 | 0 |
| Zambia | 0 | 0 | 0 |
| Zimbabwe | 0 | 0 | 0 |
| Total Africa | 2,625,097 | 5,586,989 | 36,445,996 |
| East Timor | 0 | 0 | 0 |
| Haiti | 0 | 0 | 0 |
| Honduras | | | |
| India | 0 | 0 | 0 |
| Indonesia | 0 | 0 | 0 |
| Pakistan | 12,091,250 | 12,345,166 | 12,604,455 |
| Solomon Islands | 0 | 0 | 0 |
| Suriname | | | |
| Nepal | 0 | 0 | 0 |
| Myanmar | 0 | 0 | 0 |
| Thailand | 0 | 0 | 0 |
| Lao | 0 | 0 | 0 |
| Viet Nam | 0 | 0 | 0 |
| Cambodia | 0 | 0 | 0 |
| | 17,341,444 | 23,519,144 | 85,304,421 |

IRS - need

| Country | 2018 | 2019 | 2020 |
|---------------|---------------|---------------|---------------|
| Angola | | | |
| Benin | \$4,159,000 | \$4,159,000 | \$4,159,000 |
| Burkina Faso | \$2,390,000 | \$2,390,000 | \$2,390,000 |
| Burundi | \$6,714,727 | \$6,000,842 | \$5,703,392 |
| Cameroon | \$11,683,356 | \$11,683,356 | \$11,683,356 |
| Cabo Verde | \$238,061 | \$104,409 | \$109,854 |
| Cote d'Ivoire | \$5,247,994 | \$5,247,994 | \$5,247,994 |
| Congo | \$0 | \$0 | \$0 |
| DRC | \$0 | \$0 | \$0 |
| Eritrea | \$269,610 | \$1,641,098 | \$1,105,434 |
| Ethiopia | \$43,669,030 | \$46,030,594 | \$45,918,286 |
| Ghana | \$21,039,653 | \$21,663,554 | \$23,107,555 |
| Guinea | \$1,740,117 | \$1,881,790 | \$1,956,433 |
| Guinea Bissau | \$0 | \$0 | \$0 |
| Kenya | \$8,266,466 | \$12,715,910 | \$13,238,107 |
| Liberia | \$6,442,562 | \$8,222,320 | \$8,394,989 |
| Malawi | \$23,588,812 | \$22,853,284 | \$23,516,030 |
| Mozambique | \$26,000,000 | \$26,000,000 | \$26,000,000 |
| Namibia | \$3,605,443 | \$3,895,122 | \$4,208,203 |
| Niger | \$158,422 | \$158,422 | \$158,422 |
| Nigeria | \$311,509,025 | \$362,147,310 | \$368,067,892 |
| Rwanda | \$31,108,197 | \$31,839,217 | \$32,587,438 |
| STP | \$392,904 | \$549,247 | \$417,328 |
| Sierra Leone | | | |
| Senegal | \$0 | \$0 | \$0 |
| South Sudan | \$1,059,455 | \$3,249,218 | \$4,029,648 |
| Sudan | \$18,113,088 | \$19,018,742 | \$19,969,680 |
| Swaziland | \$96,591 | \$67,633 | \$104,643 |
| Tanzania | | | |
| The Gambia | \$1,074,711 | \$1,074,711 | \$1,628,869 |
| Togo | \$0 | \$0 | \$0 |
| Uganda | \$37,760,162 | \$27,842,880 | \$22,895,608 |
| Zambia | \$19,573,656 | \$19,116,635 | \$19,949,435 |
| Zimbabwe | \$9,237,560 | \$16,748,897 | \$7,704,773 |
| Total Africa | 595,138,603 | 656,302,186 | 654,252,368 |

| | | | |
|-----------------|--------------|--------------|--------------|
| East Timor | \$764,974 | \$1,339,439 | \$674,419 |
| Haiti | \$0 | \$0 | \$0 |
| Honduras | \$521,017 | \$1,797,501 | \$198,886 |
| India | | | |
| Indonesia | | | |
| Pakistan | | | |
| Solomon Islands | \$19,573,656 | \$19,116,635 | \$19,949,435 |
| Suriname | \$0 | \$0 | \$0 |
| Nepal | | | |
| Myanmar | | | |
| Thailand | | | |
| Lao | | | |
| Viet Nam | | | |
| Cambodia | | | |

1,197,873,126 1,322,308,104 1,317,075,083

IRS financed

| Country | 2018 | 2019 | 2020 |
|---------------|--------------|--------------|--------------|
| Angola | | | |
| Benin | \$4,159,000 | \$4,159,000 | \$4,159,000 |
| Burkina Faso | \$1,830,001 | \$1,830,001 | \$1,830,001 |
| Burundi | \$0 | \$0 | \$0 |
| Cameroon | \$0 | \$0 | \$0 |
| Cabo Verde | \$238,061 | \$104,409 | \$109,854 |
| Cote d'Ivoire | \$0 | \$0 | \$0 |
| Congo | \$0 | \$0 | \$0 |
| DRC | \$0 | \$0 | \$0 |
| Eritrea | \$269,610 | \$1,641,098 | \$1,105,434 |
| Ethiopia | \$43,669,030 | \$42,738,679 | \$45,918,286 |
| Ghana | \$14,006,386 | \$14,421,725 | \$9,011,947 |
| Guinea | \$0 | \$0 | \$0 |
| Guinea Bissau | \$0 | \$0 | \$0 |
| Kenya | \$7,000,000 | \$7,000,000 | \$7,000,000 |
| Liberia | \$0 | \$0 | \$0 |
| Malawi | \$0 | \$0 | \$0 |
| Mozambique | \$26,000,000 | \$15,000,000 | \$7,627,151 |
| Namibia | \$3,605,443 | \$3,895,122 | \$4,208,203 |
| Niger | \$0 | \$0 | \$0 |
| Nigeria | \$0 | \$0 | \$0 |
| Rwanda | \$10,271,243 | \$10,512,639 | \$10,759,686 |
| STP | \$392,904 | \$549,247 | \$417,328 |
| Sierra Leone | | | |
| Senegal | \$0 | \$0 | \$0 |
| South Sudan | \$0 | \$0 | \$0 |
| Sudan | \$18,113,088 | \$19,018,742 | \$19,969,680 |
| Swaziland | \$96,591 | \$67,633 | \$104,643 |
| Tanzania | | | |
| The Gambia | \$376,149 | \$376,149 | \$570,104 |
| Togo | \$0 | \$0 | \$0 |
| Uganda | \$19,355,396 | \$22,558,547 | \$22,895,608 |
| Zambia | \$19,573,656 | \$19,116,635 | \$19,949,435 |
| Zimbabwe | \$9,237,560 | \$16,748,897 | \$7,704,773 |
| Total Africa | 178,194,118 | 179,738,523 | 163,341,132 |

| | | | |
|-----------------|--------------|--------------|--------------|
| East Timor | \$764,974 | \$1,339,439 | \$674,419 |
| Haiti | \$0 | \$0 | \$0 |
| Honduras | \$521,017 | \$1,797,501 | \$198,886 |
| India | | | |
| Indonesia | | | |
| Pakistan | | | |
| Solomon Islands | \$19,573,656 | \$19,116,635 | \$19,949,435 |
| Suriname | \$0 | \$0 | \$0 |
| Nepal | | | |
| Myanmar | | | |
| Thailand | | | |
| Lao | | | |
| Viet Nam | | | |
| Cambodia | | | |

371,258,881 375,741,621 341,516,003

IRS gaps

| Country | 2018 | 2019 | 2020 |
|---------------|---------------|---------------|---------------|
| Angola | | | |
| Benin | \$0 | \$0 | \$0 |
| Burkina Faso | \$559,999 | \$559,999 | \$559,999 |
| Burundi | \$6,714,727 | \$6,000,842 | \$5,703,392 |
| Cameroon | \$11,683,356 | \$11,683,356 | \$11,683,356 |
| Cabo Verde | \$0 | \$0 | \$0 |
| Cote d'Ivoire | \$5,247,994 | \$5,247,994 | \$5,247,994 |
| Congo | \$0 | \$0 | \$0 |
| DRC | \$0 | \$0 | \$0 |
| Eritrea | \$0 | \$0 | \$0 |
| Ethiopia | \$0 | \$3,291,915 | \$0 |
| Ghana | \$7,033,267 | \$7,241,828 | \$14,095,609 |
| Guinea | \$1,740,117 | \$1,881,790 | \$1,956,433 |
| Guinea Bissau | \$0 | \$0 | \$0 |
| Kenya | \$1,266,466 | \$5,715,910 | \$6,238,107 |
| Liberia | \$6,442,562 | \$8,222,320 | \$8,394,989 |
| Malawi | \$23,588,812 | \$22,853,284 | \$23,516,030 |
| Mozambique | \$0 | \$11,000,000 | \$18,372,849 |
| Namibia | \$0 | \$0 | \$0 |
| Niger | \$158,422 | \$158,422 | \$158,422 |
| Nigeria | \$258,914,209 | \$300,872,742 | \$305,398,995 |
| Rwanda | \$20,836,954 | \$21,326,578 | \$21,827,752 |
| STP | \$0 | \$0 | \$0 |
| Sierra Leone | | | |
| Senegal | \$0 | \$0 | \$0 |
| South Sudan | \$1,059,455 | \$3,249,218 | \$4,029,648 |
| Sudan | \$0 | \$0 | \$0 |
| Swaziland | \$0 | \$0 | \$0 |
| Tanzania | | | |
| The Gambia | \$698,562 | \$698,562 | \$1,058,765 |
| Togo | \$0 | \$0 | \$0 |
| Uganda | \$18,404,766 | \$5,284,333 | \$0 |
| Zambia | \$0 | \$0 | \$0 |
| Zimbabwe | \$0 | \$0 | \$0 |
| Total Africa | 364,349,670 | 415,289,094 | 428,242,339 |

| | | | |
|-----------------|-----|-----|-----|
| East Timor | \$0 | \$0 | \$0 |
| Haiti | \$0 | \$0 | \$0 |
| Honduras | \$0 | \$0 | \$0 |
| India | | | |
| Indonesia | | | |
| Pakistan | | | |
| Solomon Islands | \$0 | \$0 | \$0 |
| Suriname | \$0 | \$0 | \$0 |
| Nepal | | | |
| Myanmar | | | |
| Thailand | | | |
| Lao | | | |
| Viet Nam | | | |
| Cambodia | | | |

721,424,613 824,017,348 850,221,286

IPTp/SMC needs

| Country | 2018 | 2019 | 2020 |
|---------------|------------|------------|------------|
| Angola | 11,823,073 | 13,004,160 | 13,489,324 |
| Benin | 840,166 | 840,166 | 840,166 |
| Burkina Faso | 3,501,094 | 3,581,356 | 3,657,990 |
| Burundi | 357,820 | 372,413 | 392,545 |
| Cameroon | 2,380,128 | 2,510,857 | 2,632,791 |
| Cabo Verde | 0 | 0 | 0 |
| Cote d'Ivoire | 712,229 | 734,922 | 758,315 |
| Congo | 209,723 | 215,177 | 220,771 |
| DRC | 3,705,594 | 3,813,056 | 3,923,635 |
| Eritrea | 0 | 0 | 0 |
| Ethiopia | 0 | 0 | 0 |
| Ghana | 1,005,126 | 1,091,845 | 1,182,272 |
| Guinea | 954,198 | 993,060 | 1,065,541 |
| Guinea Bissau | 105,445 | 120,387 | 140,246 |
| Kenya | 404,872 | 414,187 | 423,503 |
| Liberia | 171,802 | 197,336 | 223,866 |
| Malawi | 2,000,000 | 2,000,000 | 2,000,000 |
| Mozambique | 4,152,522 | 4,366,029 | 4,590,513 |
| Namibia | 0 | 0 | 0 |
| Niger | 4,441,419 | 4,746,529 | 5,082,074 |
| Nigeria | 11,220,654 | 13,601,958 | 15,514,851 |
| Rwanda | 0 | 0 | 0 |
| STP | 3,834 | 4,696 | 5,193 |
| Sierra Leone | 763,409 | 804,964 | 866,073 |
| Senegal | 2,864,285 | 2,935,892 | 3,015,161 |
| South Sudan | 641,250 | 575,097 | 696,242 |
| Sudan | | | |
| Swaziland | 0 | 0 | 0 |
| Tanzania | 2,088,381 | 2,153,115 | 2,220,571 |
| The Gambia | 319,236 | 331,687 | 344,402 |
| Togo | 687,617 | 706,494 | 725,899 |
| Uganda | 826,810 | 1,016,450 | 897,570 |
| Zambia | 819,054 | 860,528 | 894,785 |
| Zimbabwe | 242,786 | 327,276 | 372,235 |
| Total Africa | 45,419,454 | 49,315,478 | 52,687,211 |

IPTp/SMC financed

| Country | 2018 | 2019 | 2020 |
|---------------|------------|------------|------------|
| Angola | 10,641,285 | 11,065,641 | 13,484,324 |
| Benin | 840,166 | 840,166 | 840,166 |
| Burkina Faso | 3,501,094 | 3,581,356 | 989,030 |
| Burundi | 357,820 | 372,413 | 392,545 |
| Cameroon | 2,195,537 | 2,268,448 | 2,468,950 |
| Cabo Verde | 0 | 0 | 0 |
| Cote d'Ivoire | 712,229 | 734,922 | 758,315 |
| Congo | 209,723 | 215,177 | 220,771 |
| DRC | 3,705,594 | 3,813,056 | 3,923,635 |
| Eritrea | 0 | 0 | 0 |
| Ethiopia | 0 | 0 | 0 |
| Ghana | 1,005,126 | 1,091,845 | 1,182,272 |
| Guinea | 954,198 | 993,060 | 1,065,541 |
| Guinea Bissau | 105,445 | 120,387 | 140,246 |
| Kenya | 404,872 | 414,187 | 423,503 |
| Liberia | 171,802 | 197,336 | 223,866 |
| Malawi | 2,000,000 | 2,000,000 | 2,000,000 |
| Mozambique | 4,152,522 | 4,366,029 | 4,590,513 |
| Namibia | 0 | 0 | 0 |
| Niger | 4,441,419 | 3,846,016 | 4,221,471 |
| Nigeria | 4,198,552 | 5,126,872 | 5,008,367 |
| Rwanda | 0 | 0 | 0 |
| STP | 3,834 | 4,696 | 5,193 |
| Sierra Leone | 763,409 | 804,964 | 866,073 |
| Senegal | 2,864,285 | 2,935,892 | 3,015,161 |
| South Sudan | 641,250 | 575,097 | 696,242 |
| Sudan | | | |
| Swaziland | 0 | 0 | 0 |
| Tanzania | 2,088,381 | 2,153,115 | 2,220,571 |
| The Gambia | 157,597 | 126,971 | 134,770 |
| Togo | 687,617 | 706,494 | 725,899 |
| Uganda | 826,810 | 1,016,450 | 897,570 |
| Zambia | 819,054 | 860,528 | 894,785 |
| Zimbabwe | 242,786 | 327,276 | 372,235 |
| Total Africa | 38,051,123 | 39,492,753 | 38,277,691 |

IPTp/SMC gaps

| Country | 2018 | 2019 | 2020 |
|---------------|-----------|-----------|------------|
| Angola | 1,181,788 | 1,938,519 | 5,000 |
| Benin | 0 | 0 | 0 |
| Burkina Faso | 0 | 0 | 2,668,960 |
| Burundi | 0 | 0 | 0 |
| Cameroon | 184,591 | 242,409 | 163,840 |
| Cabo Verde | 0 | 0 | 0 |
| Cote d'Ivoire | 0 | 0 | 0 |
| Congo | 0 | 0 | 0 |
| DRC | 0 | 0 | 0 |
| Eritrea | 0 | 0 | 0 |
| Ethiopia | 0 | 0 | 0 |
| Ghana | 0 | 0 | 0 |
| Guinea | 0 | 0 | 0 |
| Guinea Bissau | 0 | 0 | 0 |
| Kenya | 0 | 0 | 0 |
| Liberia | 0 | 0 | 0 |
| Malawi | 0 | 0 | 0 |
| Mozambique | 0 | 0 | 0 |
| Namibia | 0 | 0 | 0 |
| Niger | 0 | 900,513 | 860,603 |
| Nigeria | 7,022,101 | 8,475,086 | 10,506,484 |
| Rwanda | 0 | 0 | 0 |
| STP | 0 | 0 | 0 |
| Sierra Leone | 0 | 0 | 0 |
| Senegal | 0 | 0 | 0 |
| South Sudan | 0 | 0 | 0 |
| Sudan | | | |
| Swaziland | 0 | 0 | 0 |
| Tanzania | 0 | 0 | 0 |
| The Gambia | 161,639 | 204,717 | 209,632 |
| Togo | 0 | 0 | 0 |
| Uganda | 0 | 0 | 0 |
| Zambia | 0 | 0 | 0 |
| Zimbabwe | 0 | 0 | 0 |
| Total Africa | 7,368,331 | 9,822,725 | 14,409,520 |