

	Y1 (USD)	TOTAL (USD)
Staff Costs	306,366	306,366
Travel Costs	6,459	6,459
Activity Costs		
Outcome 1	20,128	20,128
Outcome 2	117,232	117,232
Outcome 3	294,518	294,518
Consultant Costs	591,935	591,935
Equipment and Supplies	5,270	5,270
Other Direct Costs	43,334	43,334
TOTAL DIRECT COSTS (USD)	1,385,240	1,385,240
Overheads	95,197	95,197

GRAND TOTAL (USD)

1,480,437

1,480,437