

Malaria Consortium
The Green House,
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United Kingdom



SMC Global Financial Report
For the Reporting Period 2020

LINE ITEM DESCRIPTION	Expenditure
Burkina Faso	6,487,179
Chad	5,065,976
Mozambique	434,182
Nigeria	14,668,752
Togo	111,101
Above-country	669,979
Research	523,008
Communications & advocacy	51,443
Management fee 12%	3,361,395
Total	31,373,016

I certify that to the best of my knowledge this Financial Report is a correct, complete and accurate statement, and that all amounts are for appropriate purposes in strict accordance with the terms and conditions of the contract.

Prepared by:

Elena Yakova, Finance Support Manager SMC

15.04.2021

Typed name, Title

Date

Signature

Authorised by:

Alka Ahuja, Finance Director

15.04.2021

Typed name, Title

Date

Signature

	Burkina Faso	Chad	Mozambique	Nigeria	Togo	Above-country	TOTAL
Staff							
Staff costs	403,735	552,854	63,136	2,271,546	25,762	514,690	3,831,722
Sub-total	403,735	552,854	63,136	2,271,546	25,762	514,690	3,831,722
Commodities							
SPAQ	1,945,160	1,371,720	93,660	5,064,390			8,474,930
Freight	246,710	137,636	15,659	406,550			806,555
Other SMC commodities incl. Covid-19	656,630	359,284	53,836	787,941	13,459		1,871,150
Stock management	92,356	24,209	1,632	111,612		7,020	236,828
Sub-total	2,940,856	1,892,848	164,786	6,370,493	13,459	7,020	11,389,462
SMC delivery							
Macro-planning	934	1,997	23,102	10,681			36,713
Micro-planning	38,767	238	8,743	88,488			136,236
Community engagement	226,345	81,846	759	494,153			803,103
Training	273,544	63,568	26,772	480,607			844,492
Implementation tools	156,786	18,590	10,329	484,549			670,253
SPAQ administration	1,576,204	1,632,017	25,734	2,598,786	47,074		5,879,815
Supervision	572,041	421,380	2,863	1,101,316			2,097,601
Digital, monitoring & evaluation	250,450	161,715	1,164	522,616	12,853	59,690	1,008,488
Sub-total	3,095,071	2,381,352	99,466	5,781,196	59,926	59,690	11,476,700
Malaria Consortium operational costs							
General travel	-124				4,884	27,295	32,055
Equipment	20,562	123,796	72,604	153,646			370,608
Overheads	27,080	115,127	34,189	91,872	7,070	61,284	336,622
Sub-total	47,517	238,923	106,794	245,518	11,954	88,580	739,285
Research							
Research staff	31,469	71,757	6,741	34,196		157,981	302,144
5 cycles Burkina Faso	27,758						27,758
Age eligibility Chad		12,905					12,905
Vitamin A Nigeria				2,789			2,789
Reveal usability Nigeria				12,145			12,145
SMC pilot Mozambique			40,384				40,384
COVID-19 adherence (multi-country)	24,304	46,113		36,892			107,309
Other research costs						17,574	17,574
Sub-total	83,531	130,775	47,125	86,023	0	175,555	523,008
Communications & advocacy							
Communications & advocacy staff						25,287	25,287
Communications & advocacy activities	2,803	3,085	3,581	4,408		12,280	26,156
Sub-total	2,803	3,085	3,581	4,408	0	37,567	51,443
TOTAL (excl. management fee)	6,573,513	5,199,836	484,888	14,759,182	111,101	883,100	28,011,621
Management fee (12%)	788,822	623,980	58,187	1,771,102	13,332	105,972	3,361,395
TOTAL (incl. management fee)	7,362,335	5,823,816	543,075	16,530,284	124,433	989,072	31,373,016