



National Social Safety Nets Project (P151488)

AFRICA | Nigeria | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 30-May-2017 | ISR28205 |

Implementing Agencies: Office of the Vice President, Federal Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date:07-Jun-2016

Effectiveness Date:--

Planned Mid Term Review Date:08-Apr-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to provide access to targeted transfers to poor and vulnerable households under an expanded national social safety nets system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Establishing a National Social Safety Nets System:(Cost \$180.00 M)

Implementing a Targeted Cash Transfer:(Cost \$1653.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The project is not yet effective. In the meantime, the Government team is working to ensure readiness to start activities.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Low	● Low	● Low
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000,000.00
Date	01-Jul-2016	--	--	31-Dec-2021

▲ Female beneficiaries (Percentage, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

► Percentage of transfer recipients that are female (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	01-Jul-2016	--	--	31-Dec-2021

► Percentage of beneficiaries that are in the bottom two poverty quintiles (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-Jul-2016	--	--	31-Dec-2021

► Number of households included in National Social Registry (Number (Thousand), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	--	--	4,000.00
Date	01-Jul-2016	--	--	31-Dec-2021

► Number of states benefiting from targeted cash transfers (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	24.00
Date	01-Jul-2016	--	--	31-Dec-2021

Overall Comments

Intermediate Results Indicators

▶ Number of states that have signed MoUs with federal level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	24.00
Date	01-Jul-2016	--	--	31-Dec-2021

▶ Number of states with Social Registry (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	--	--	24.00
Date	01-Jul-2016	--	--	31-Dec-2021

▶ Number of other social protection or social sector programs utilizing the National Social Registry (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	01-Jul-2016	--	--	31-Dec-2021



► Percentage of individuals registered in National Social Registry with a valid national ID number from NIMC (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	01-Jul-2016	--	--	31-Dec-2021

► Percentage of payments delivered to beneficiaries within one month of the due date (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	01-Jul-2016	--	--	31-Dec-2021

► Percentage of targeted households receiving transfers electronically (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	01-Jul-2016	--	--	31-Dec-2021

► Percentage of households who receive top-up transfers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-Jul-2016	--	--	31-Dec-2021



► Percentage of households receiving top-up transfers for which monitoring information on co-responsibilities is available (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	01-Jul-2016	--	--	31-Dec-2021

► Percentage of complaints satisfactorily addressed within three months of initial complaint being recorded (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	01-Jul-2016	--	--	31-Dec-2021

► Quarterly reports are generated by NCTO using a MIS system (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Jul-2016	--	--	31-Dec-2021

► Number of state CTUs that generate quarterly reports using a MIS system (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	18.00
Date	01-Jul-2016	--	--	31-Dec-2021



► Percentage of beneficiaries and non-beneficiaries that report they are aware of project objectives and entitlements (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-Jul-2016	--	--	31-Dec-2021

▲ Percentage of male beneficiaries and non-beneficiaries that report they are aware of project objectives and entitlements (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-Jul-2016	--	--	31-Dec-2021

▲ Percentage of female beneficiaries and non-beneficiaries that report they are aware of project objectives and entitlements (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-Jul-2016	--	--	31-Dec-2021

► Number of LGAs that have completed the targeting process (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	--	350.00
Date	01-Jul-2016	--	--	31-Dec-2021



► Percentage of beneficiaries and non-beneficiaries reporting that targeting process is fair (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	01-Jul-2016	--	--	31-Dec-2021

▲ Percentage of males reporting that the targeting process is fair (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	01-Jul-2016	--	--	31-Dec-2021

▲ Percentage of females reporting the targeting process is fair (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	01-Jul-2016	--	--	31-Dec-2021

► Percentage of beneficiaries that report they are satisfied with the targeted cash transfers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-Jul-2016	--	--	31-Dec-2021



▲ Percentage of male beneficiaries that report they are satisfied with the targeted cash transfers (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-Jul-2016	--	--	31-Dec-2021

▲ Percentage of female beneficiaries that report they are satisfied with the targeted cash transfers (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-Jul-2016	--	--	31-Dec-2021

▶ Annual Results and Resources Scorecard implemented and made public by independent third party (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Jul-2016	--	--	31-Dec-2021

▶ Number of states that have developed livelihoods strategy based on pilots (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	12.00
Date	01-Jul-2016	--	--	31-Dec-2021

Overall Comments



Data on Financial Performance

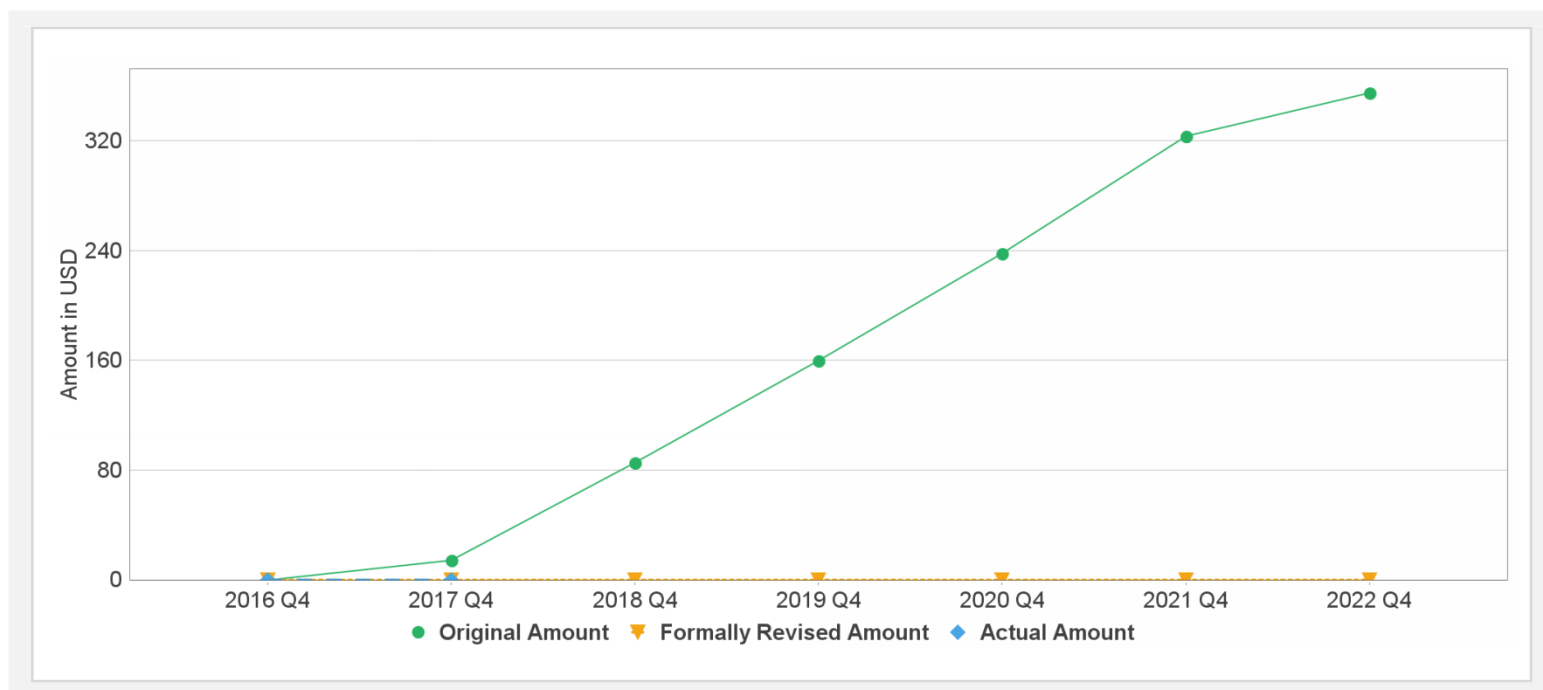
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151488	IDA-58310	Not Effective	XDR	355.00	355.00	0.00	0.00	355.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151488	IDA-58310	Not Effective	07-Jun-2016	--	--	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
