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Summary of goals and progress to date, September 2011 – April 2012

As per Nyaya Health's stated goals in the FY2011-2012 Fundraising Scenarios and Expansion Plans document submitted in September 2011, we present a summary of progress to date here:

FY 2011-2012 Operations Goal	Progress to date
Clinical Programs	
Cesarean and trauma surgery facility	-Renovations on building to be finalized July 2012 -Delays due to supply chain problems / un-availability
Blood transfusion / banking facility	-Renovations to be finalized July 2012 -Blood banking MoU signed with Nepali Red Cross -Licensure at district level in process -Nepali Red Cross to provide training for Nyaya Lab Technician July 2012
Culture microbiology laboratory facility	-Renovations to be finalized July 2012 -Training relationship developed with Patan Hospital (Kathmandu)
Human Resources	
Generalist Physician (MD-GP)	-Candidates being interviewed at time of writing. Will be in place for opening of operating theater in July 2012.
Additional Staff Nurses	-Two SN's have been hired, a third position is being recruited
Laboratory Technician	-One LT has been hired, a second is being recruited
Additional Pharmacist	-Have instead hired 1 Pharmacist Assistant and 1 Medication Educator to more adequately distribute tasks and provide better patient care
Additional Health Aides	-Two additional Health Aides have been hired
Rotating physician residents and students	-Residents from Harvard, Yale, and several other American schools actively rotating every 1-2 months, year-round -Teaching hospital relationship being developed with Patan Hospital and Dhulikel Hospital in Nepal -MoU with McMaster (Canada) currently in progress
Other notable staff additions	-Hospital Administrator (March, 2012) -Associate Director of Community Health (March, 2012) -Four additional Health Assistants (January – March, 2012 1 Health Assistant funded through an HIV Program of the Nepal Center for AIDS and STD Control) -Anesthesia technician currently in training, to start full-time June 2012 (a long-time Health Assistant for NH) -Biomedical technician currently in training, will start June 2012 (a long-time night watchman for NH)
Facilities	
Expanded inpatient ward	-Completed and fully operational
New maternity ward	-Completed and fully operational

Expanded obstetrical suite	<ul style="list-style-type: none"> -New one-room suite operational; adjacent to new enlarged maternity ward -Second and third room in development -Currently still only one delivery bed with additional procedure bed
Expanded emergency room	<ul style="list-style-type: none"> -ER expanded to five beds currently -Sixth pediatric-specific bed in development
Renovation of two additional staff quarters	<ul style="list-style-type: none"> -Renovations in progress, expect to be finalized in Q4 2012 (1, 10-room staff quarters facility will be renovated prior to a smaller, 4-room facility)
Renovation (painting, tiling) of main hospital	<ul style="list-style-type: none"> -Renovations in progress, expect to finalize by July 2012 -Additional infrastructure improvements being made, including re-wiring and installing aluminum window frames. -Significant delays due to un-availability of tiling supplies as we write about to our donors and blog readers here: http://www.causes.com/causes/4703-nyaya-health/actions/1646177
Community Health	
Expansion of community health services to five additional villages	<ul style="list-style-type: none"> -Preliminary expansion conversations with village leaders -Significant delays due to insufficient CH leadership HR -Recent addition of Associate Director of CH expected to expedite expansion process
Radio-based health education program	<ul style="list-style-type: none"> -Not yet initiated -Delays primarily due to lack of CH HR
Mobile health clinic model at regional health posts	<ul style="list-style-type: none"> -Decision to postpone this expansion decision until after the expansion to five additional villages for efficiency and quality of service provision
Power	
Phase 2 of solar power services	<ul style="list-style-type: none"> -Engineering plans by Gham Power LLC completed -A restricted Rotary grant is currently under review -Installation pending until funding becomes available

Additional Notes:

A select few projects have been deemed no longer a funding priority. They include completing sidewalk roofing, fencing the perimeter of the hospital, and blacktopping the road from the main hospital to all hospital buildings. These projects require a substantial amount of financial resources and are not as pressing and impactful to quality of care and cost-savings as other renovations in tiling, painting, wiring, and windows. Additionally, while we still intend to renovate the remaining two staff housing facilities on-site, we plan to prioritize the larger facility that can accommodate 8-10 rooms over the smaller facility of only 4 rooms. The smaller facility will be renovated as warranted by demand, and this may not happen by the 4th quarter of 2012.