## Summary of goals and progress to date, September 2011 – April 2012

As per Nyaya Health’s stated goals in the FY2011-2012 Fundraising Scenarios and Expansion Plans document submitted in September 2011, we present a summary of progress to date here:

<table>
<thead>
<tr>
<th>FY 2011-2012 Operations Goal</th>
<th>Progress to date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clinical Programs</td>
<td></td>
</tr>
</tbody>
</table>
| Cesarean and trauma surgery facility | - Renovations on building to be finalized July 2012  
- Delays due to supply chain problems / un-availability |
| Blood transfusion / banking facility | - Renovations to be finalized July 2012  
- Blood banking MoU signed with Nepali Red Cross  
- Licensure at district level in process  
- Nepali Red Cross to provide training for Nyaya Lab Technician July 2012 |
| Culture microbiology laboratory facility | - Renovations to be finalized July 2012  
- Training relationship developed with Patan Hospital (Kathmandu) |
| Human Resources              |                                                                                                                                                   |
| Generalist Physician (MD-GP) | - Candidates being interviewed at time of writing. Will be in place for opening of operating theater in July 2012.                               |
| Additional Staff Nurses      | - Two SN’s have been hired, a third position is being recruited                                                                                |
| Laboratory Technician        | - One LT has been hired, a second is being recruited                                                                                           |
| Additional Pharmacist        | - Have instead hired 1 Pharmacist Assistant and 1 Medication Educator to more adequately distribute tasks and provide better patient care          |
| Additional Health Aides      | - Two additional Health Aides have been hired                                                                                                   |
| Rotating physician residents and students | - Residents from Harvard, Yale, and several other American schools actively rotating every 1-2 months, year-round  
- Teaching hospital relationship being developed with Patan Hospital and Dhulikel Hospital in Nepal  
- MoU with McMaster (Canada) currently in progress |
| Other notable staff additions | - Hospital Administrator (March, 2012)  
- Associate Director of Community Health (March, 2012)  
- Four additional Health Assistants (January – March, 2012 | 1 Health Assistant funded through an HIV Program of the Nepal Center for AIDS and STD Control)  
- Anesthesia technician currently in training, to start full-time June 2012 (a long-time Health Assistant for NH)  
- Biomedical technician currently in training, will start June 2012 (a long-time night watchman for NH) |
| Facilities                   |                                                                                                                                                   |
| Expanded inpatient ward      | - Completed and fully operational                                                                                                               |
| New maternity ward           | - Completed and fully operational                                                                                                               |
### Expanded obstetrical suite
- New one-room suite operational; adjacent to new enlarged maternity ward
- Second and third room in development
- Currently still only one delivery bed with additional procedure bed

### Expanded emergency room
- ER expanded to five beds currently
- Sixth pediatric-specific bed in development

### Renovation of two additional staff quarters
- Renovations in progress, expect to be finalized in Q4 2012 (1, 10-room staff quarters facility will be renovated prior to a smaller, 4-room facility)

### Renovation (painting, tiling) of main hospital
- Renovations in progress, expect to finalize by July 2012
- Additional infrastructure improvements being made, including re-wiring and installing aluminum window frames.
- Significant delays due to un-availability of tiling supplies as we write about to our donors and blog readers here: [http://www.causes.com/causes/4703-nyaya-health/actions/1646177](http://www.causes.com/causes/4703-nyaya-health/actions/1646177)

### Community Health
#### Expansion of community health services to five additional villages
- Preliminary expansion conversations with village leaders
- Significant delays due to insufficient CH leadership HR
- Recent addition of Associate Director of CH expected to expedite expansion process

#### Radio-based health education program
- Not yet initiated
- Delays primarily due to lack of CH HR

#### Mobile health clinic model at regional health posts
- Decision to postpone this expansion decision until after the expansion to five additional villages for efficiency and quality of service provision

### Power
#### Phase 2 of solar power services
- Engineering plans by Gham Power LLC completed
- A restricted Rotary grant is currently under review
- Installation pending until funding becomes available

### Additional Notes:

A select few projects have been deemed no longer a funding priority. They include completing sidewalk roofing, fencing the perimeter of the hospital, and blacktopping the road from the main hospital to all hospital buildings. These projects require a substantial amount of financial resources and are not as pressing and impactful to quality of care and cost-savings as other renovations in tiling, painting, wiring, and windows. Additionally, while we still intend to renovate the remaining two staff housing facilities on-site, we plan to prioritize the larger facility that can accommodate 8-10 rooms over the smaller facility of only 4 rooms. The smaller facility will be renovated as warranted by demand, and this may not happen by the 4th quarter of 2012.