



Healthy lives. Measurable results.

1120 19th Street NW
Suite 600
Washington, DC 20036
USA

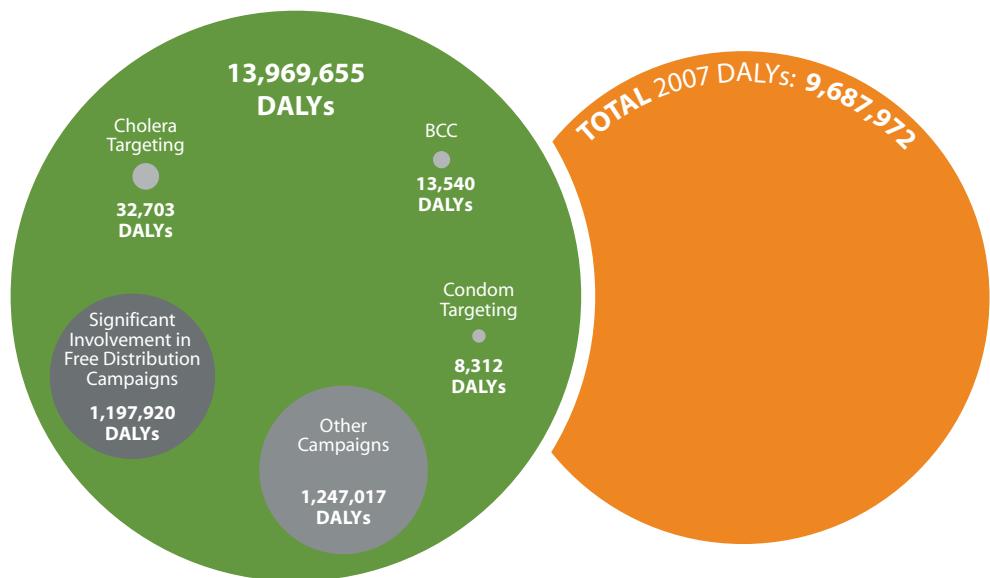
+1 (202) 785-0072
Fax: +1 (202) 785-0120
www.psi.org

Annual Health Impact Report 2008

EXECUTIVE SUMMARY

PSI averted 13.97 million DALYs in 2008, a 44% increase over 2007. Figure 1 shows PSI's growth in 2008 and the contribution of various initiatives.

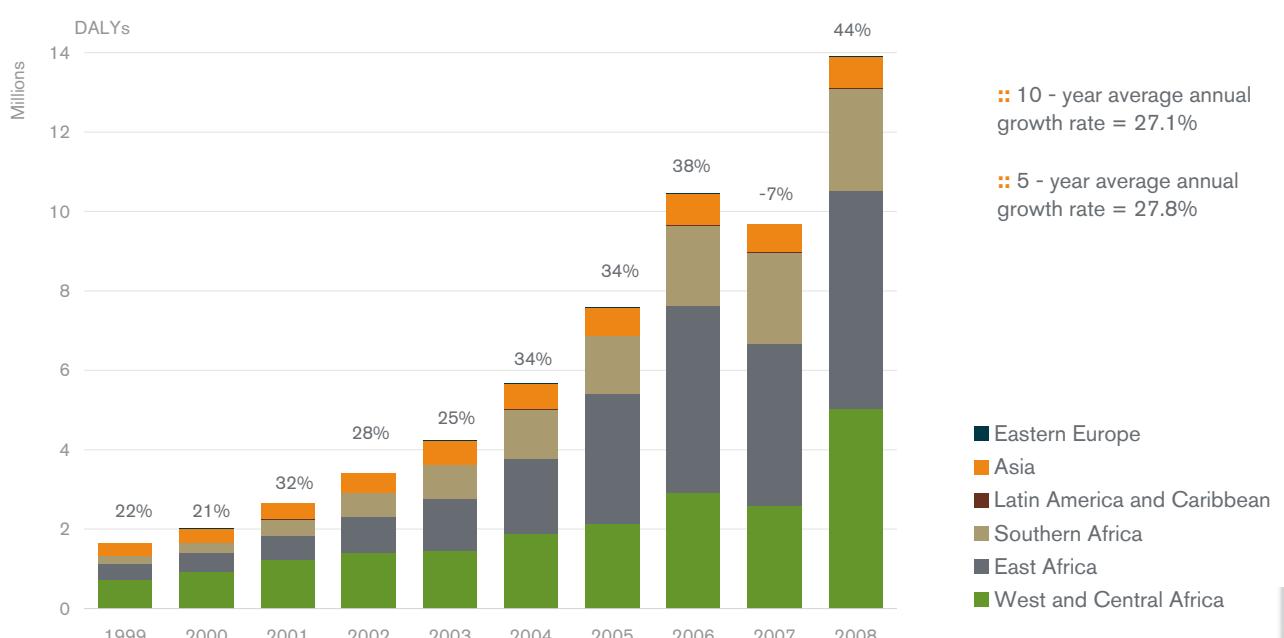
Figure 1: 2008 DALYs



DALYs averted in 2008 surpass PSI's annual strategic plan target of 12.7 million DALYs by 9.6%. We aim to grow by about 20% per year to achieve our strategic plan target; in 2008 we surpassed that target by 1,220,746 DALYs.

Annual DALYs by Region, 1999 - 2008 (Percent Growth over the prior year)

East Africa and Southern Africa continue to propel PSI's growth with 34.8% and 35.0% average annual growth, respectively, over the past 10 years.



PSI also measures its health impact in the number of cases and deaths averted and couple years of protection (CYP). In 2008, PSI averted an estimated **137,692 HIV infections, 15,675 maternal deaths, 3,113,815 unintended pregnancies, 34,684,482 malaria episodes, 260,441 malaria deaths, 6,010,749 diarrhea cases and 9,957 diarrhea deaths**. **PSI's family planning interventions generated 12,687,992 CYPs.** (For more information on CYPs, see Graphs 1-4 on pages 7-10).

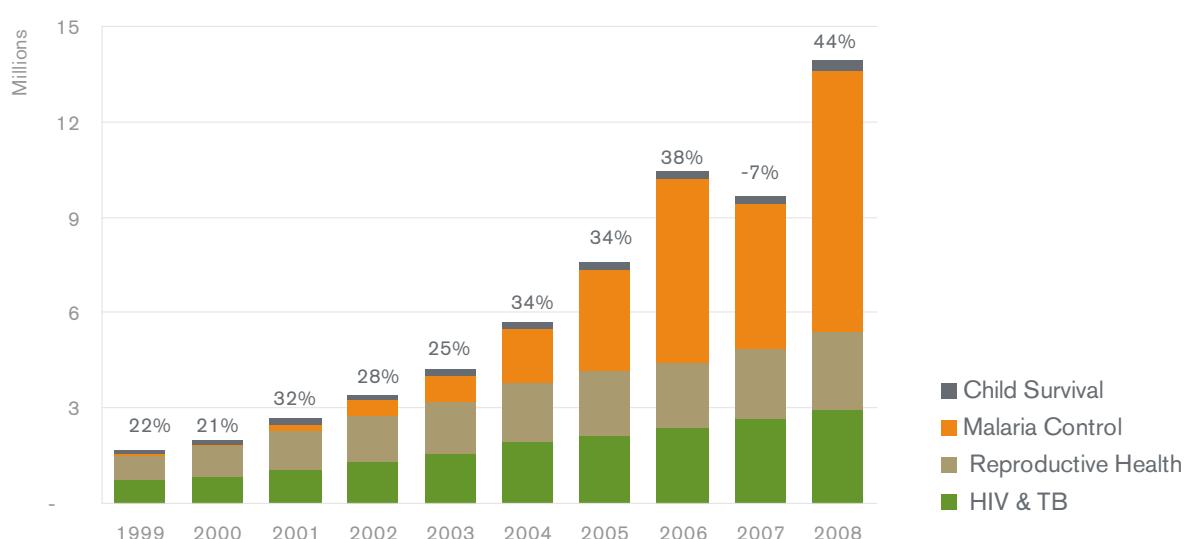
When compared with past years, PSI's health impact in 2008 was largely achieved by:

Malaria Control

Malaria control grew from 4.6 million to 8.2 million DALYs between 2007 and 2008: it has been the fastest growing health area at PSI for the past decade as depicted below. Nets account for 45% of all DALYs averted and are the highest DALYs producing product; retreatment kits account for 12% of DALYs averted and are the third highest DALYs contributor. For a complete list of products and their growth in 2008, see Table 1 on page 20; for a comparison in product growth between 2007 and 2008, see Graph 5 on page 11. Additionally, summary graphs for all health areas are attached (Graphs 6-21 on pages 12-19).

Annual DALYs by Health Area, 1999 - 2008 (Percent Growth over the prior year)

Malaria is the fastest growing health sector at PSI; its proportion of overall PSI impact has increased from 5% to 59% over the past decade.



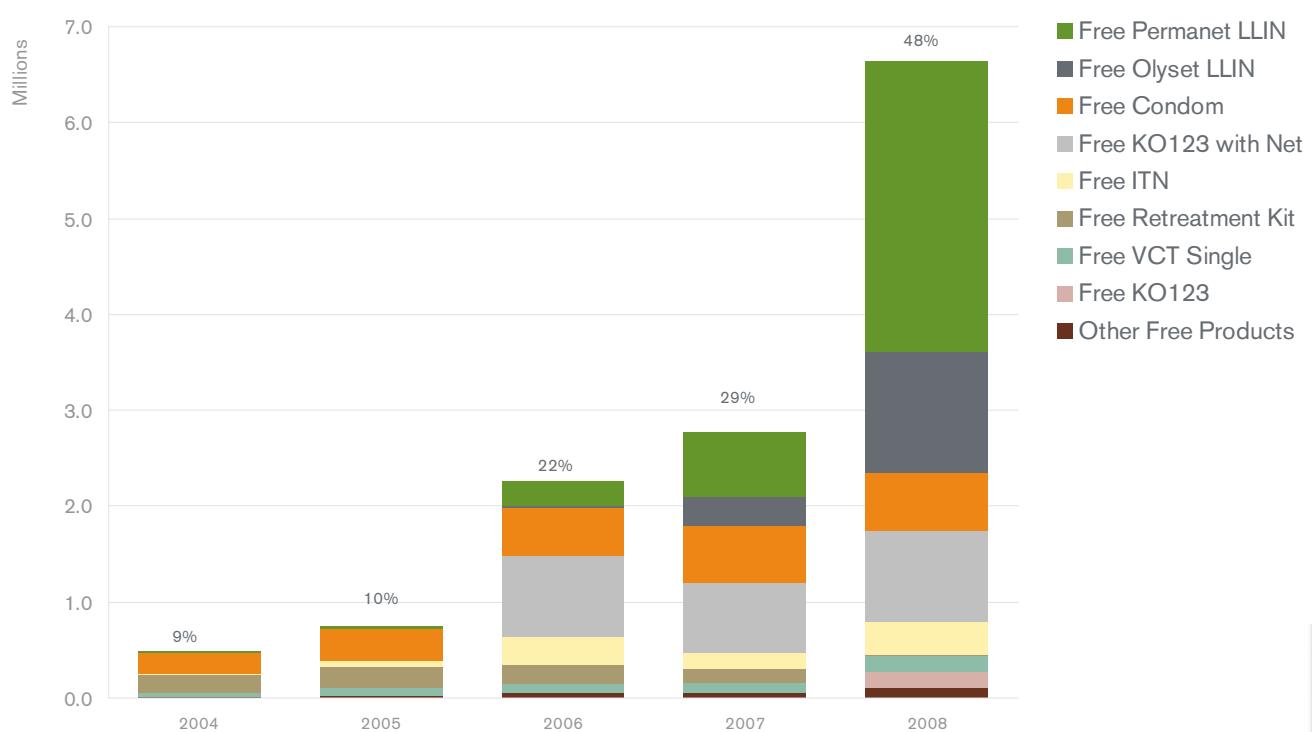
2008 DALYs by Product



Free Distribution

48% of 2008 DALYs were from products distributed for free. Nets, retreatment kits and male condoms account for the majority of free products.

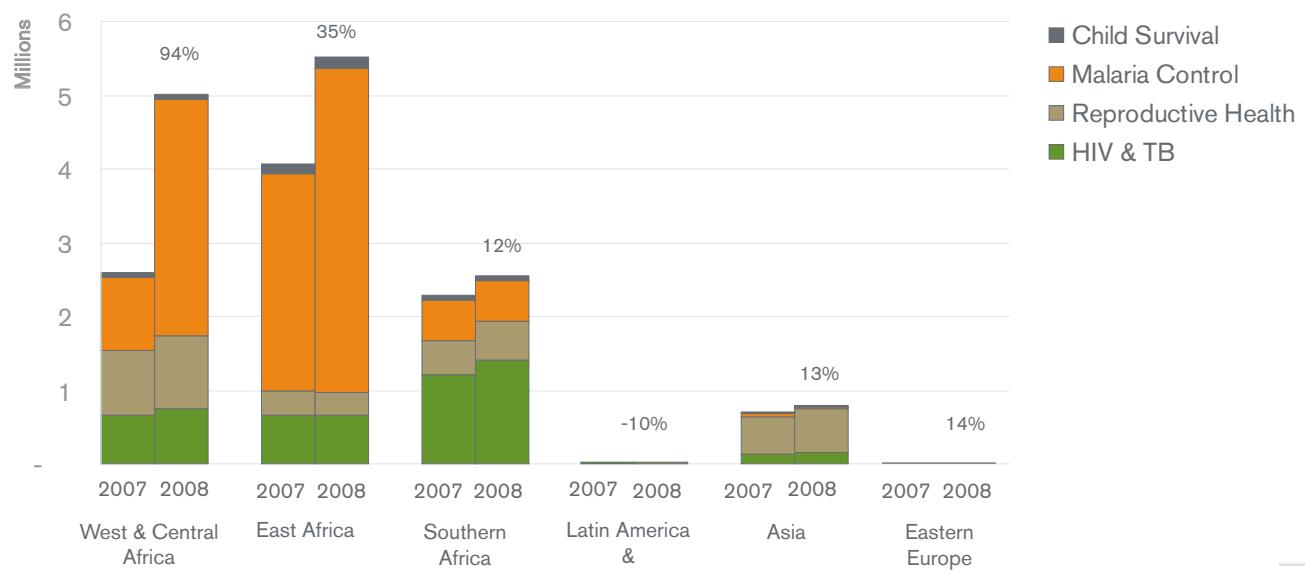
DALYs from Free Products & Services, 2004 - 2008



West and Central Africa

The region experienced 94% growth over the previous year, primarily because of its growth in Malaria. DALYs averted from malaria control in West & Central Africa increased by 224% between 2007 and 2008, reproductive health by 13% and both child survival and HIV by 12%.

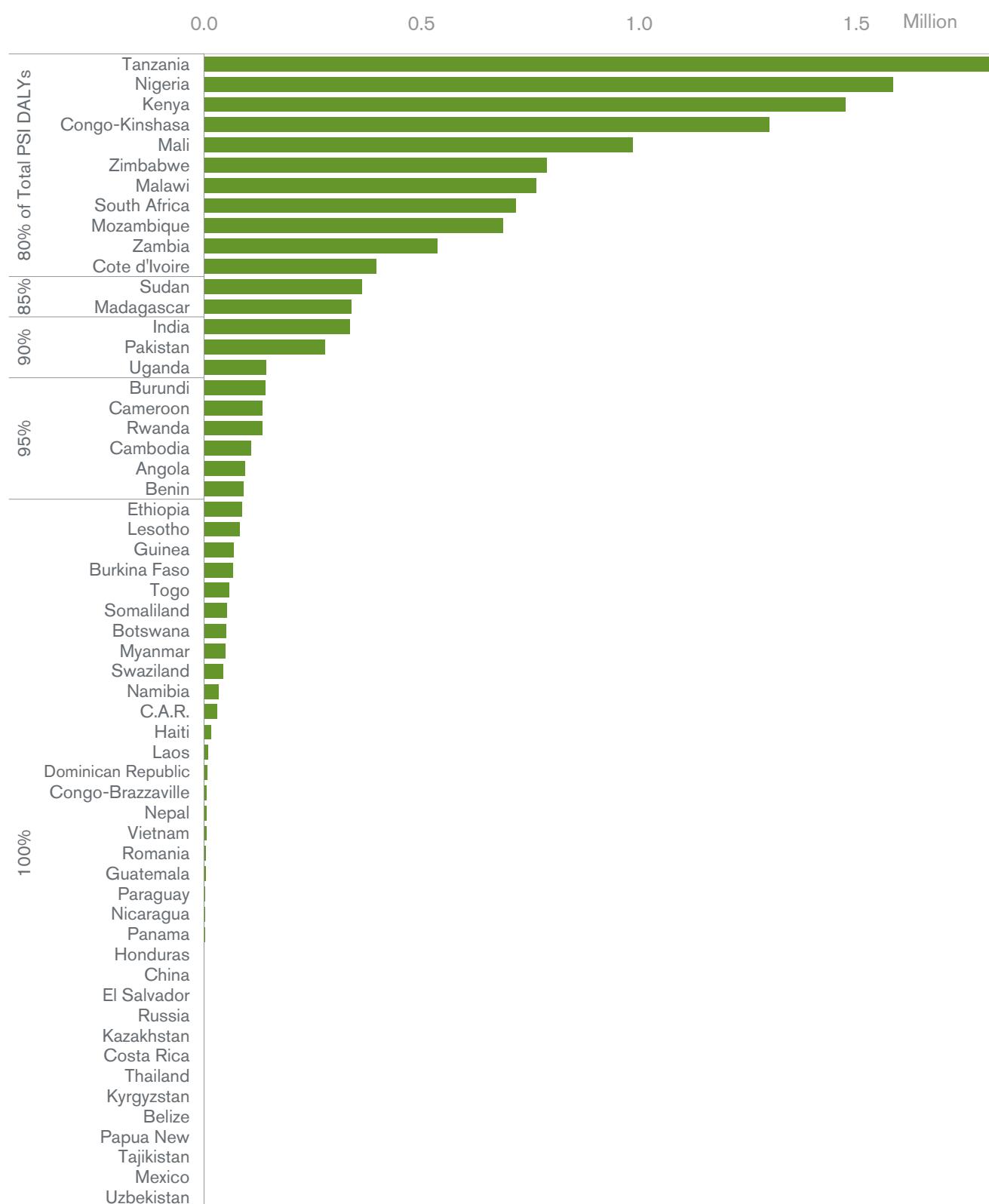
2008 DALYs Averted by Region and Health Area (% Growth from 2007)



11 Eleven countries account for 80% of all DALYs averted in 2008.

They are listed below in descending order. For the number of DALYs averted by country, see Table 2 on page 21.

2008 DALYs by Country



ORGANIZATION OF GRAPHS AND TABLES THAT FOLLOW ON PAGES 7-21

CYPs: Graphs 1-4 (pages 7-10)

Growth in Product DALYs, YTD 2008 vs YTD 2007: Graph 5 (page 11)

HIV DALYs: Graphs 6-9 (pages 12-13)

RH DALYs: Graphs 10-13 (pages 14-15)

Malaria DALYs: Graphs 14-17 (pages 16-17)

Child Survival DALYs: Graphs 18-21 (pages 18-19)

2008 DALY Growth by Country: Table 1 (page 20)

2008 DALY Growth by Product: Table 2 (page 21)

NOTES

This is the third edition of the Annual Health Impact Report that uses DALYs to measure performance. The 2008 report utilizes a revised version of PSI's health impact estimation models (DALY Translation Model version 12).

When products are efficacious beyond a single use, the DALY includes the impact of the product over its lifespan. For example, DALYs for LLINs include the protection over the lifespan of nets and, therefore, include the health impact the nets will have over the coming years.

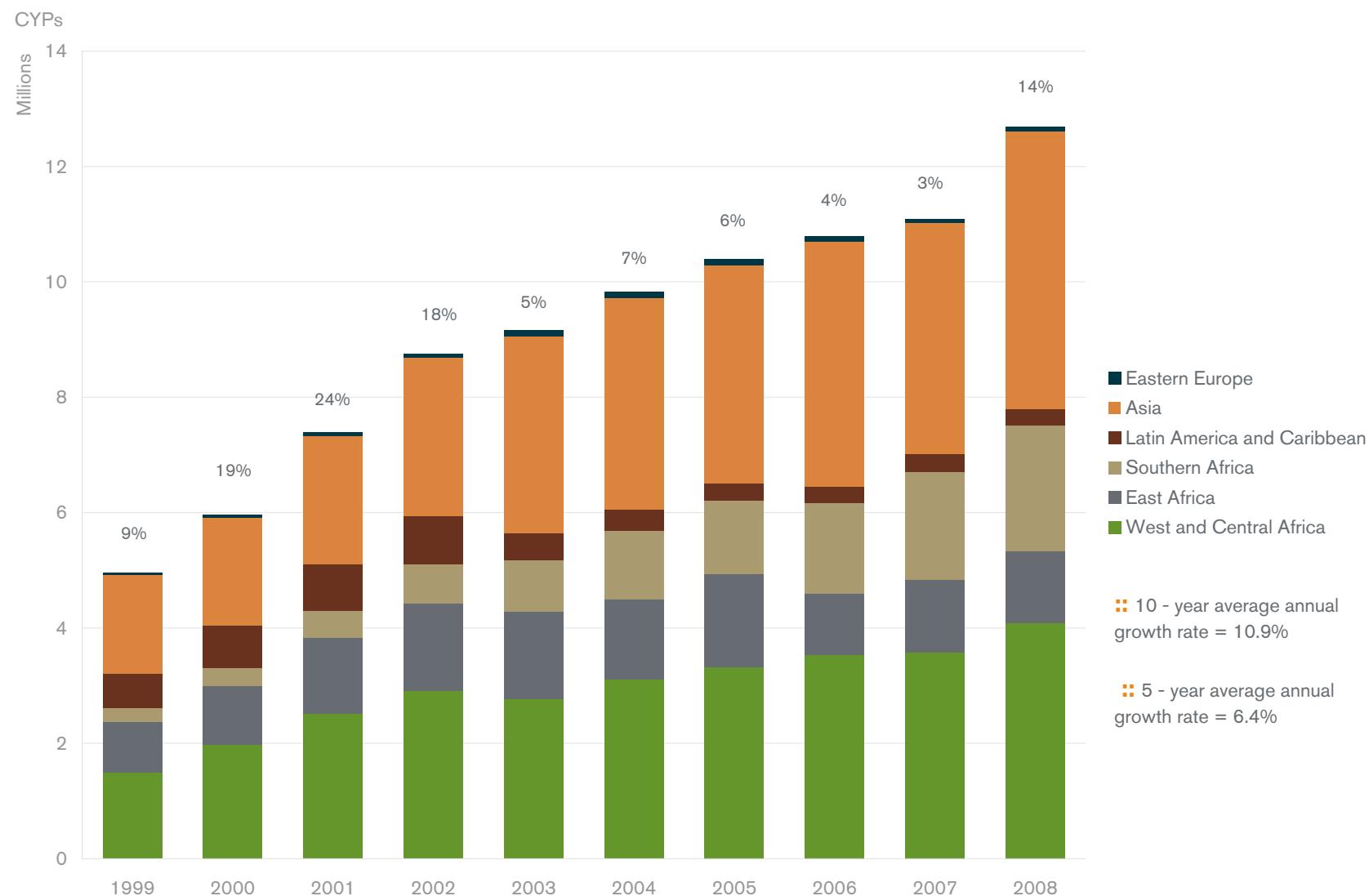
Any time PSI revises its health impact models, changes are applied retroactively to all historical distribution data. This is done to permit accurate analysis of trends and to avoid creating artificial increases or decreases across years due to changes in estimation models. One drawback of this retroactive effect is that earlier reports citing health impact become outdated. Therefore, comparisons cannot be made to previously disseminated reports. Please keep this in mind if you review previous monthly and Annual Health Impact Reports.

ACCESSING THIS REPORT ONLINE

Annual Health Impact Reports can be found on the H drive (**H:\Metrics\Read Only\ HEALTH IMPACT REPORT\2008 Health Impact Reports**), KIX and the PSI website www.psi.org/research.

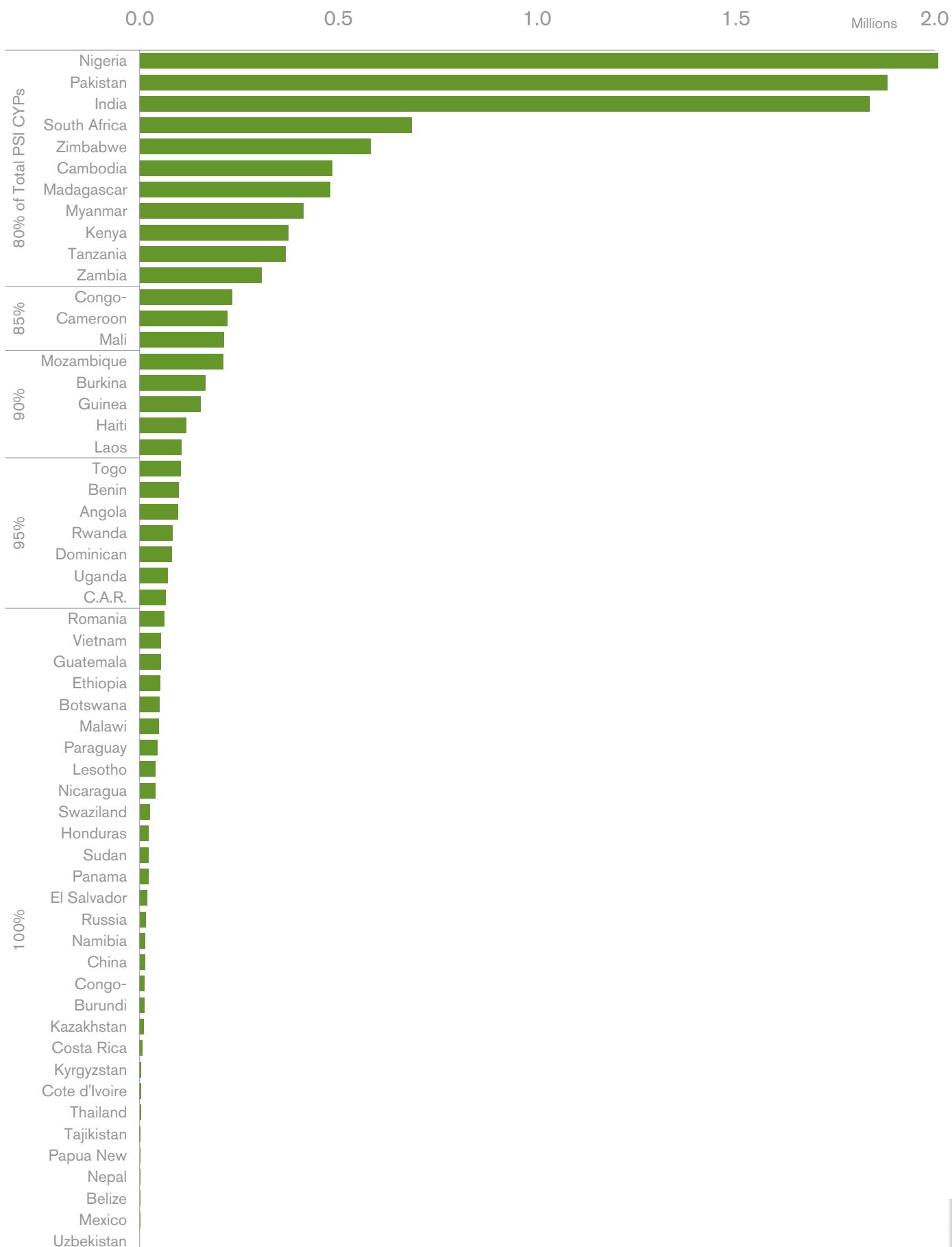
Graph 1: Annual CYPs by Region, 1999 - 2008 (Percent Growth over the Prior Year)

The average annual increase in CYPs over the past 10 years is 11%. The increase is driven in large part by Asia and West and Central Africa.



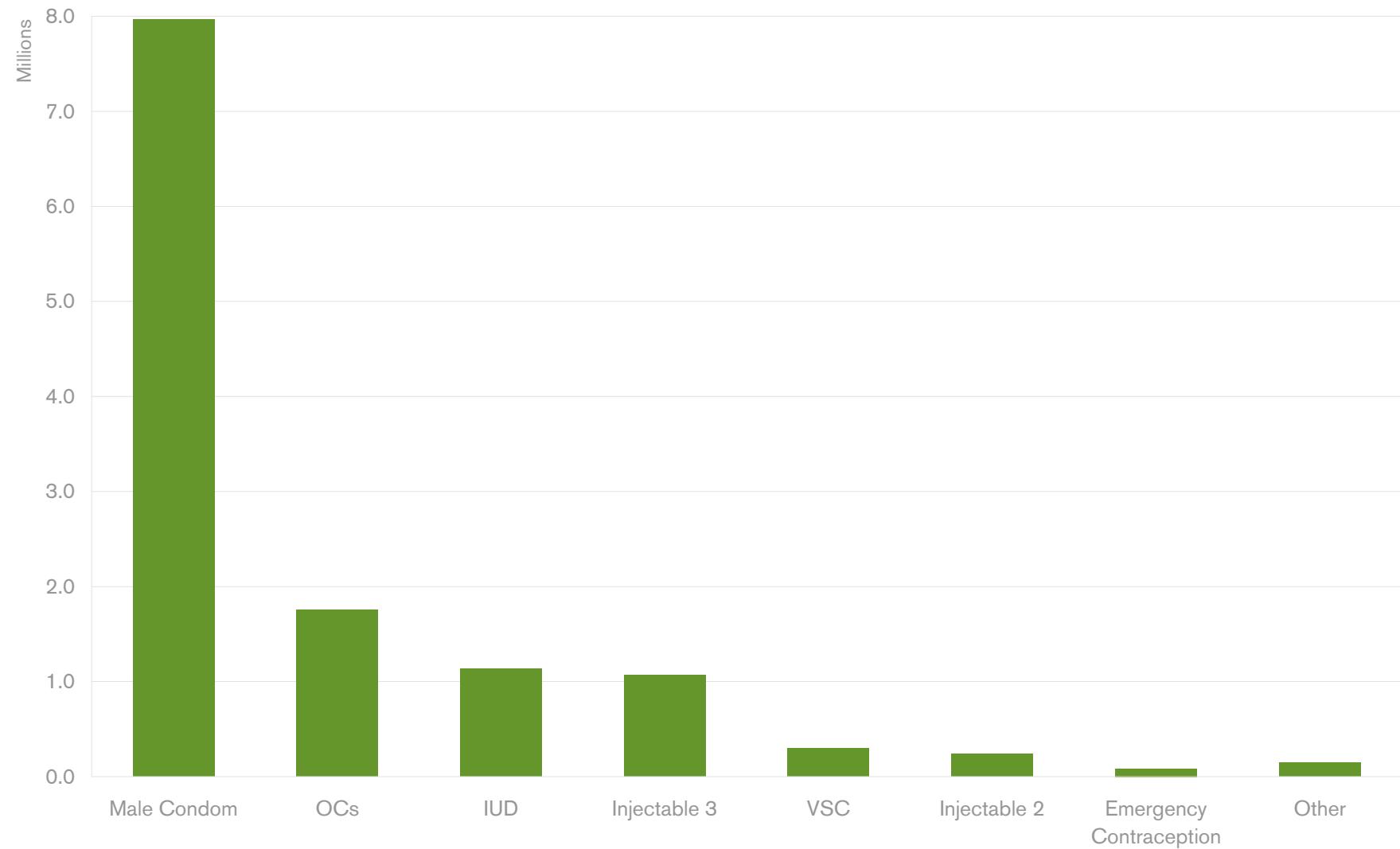
Graph 2: 2008 CYPs by Country

Nearly half of PSI's couple years of protection are generated in Nigeria, Pakistan and India, three countries with substantial population sizes. 80% of 2008 CYPs come from 11 countries.



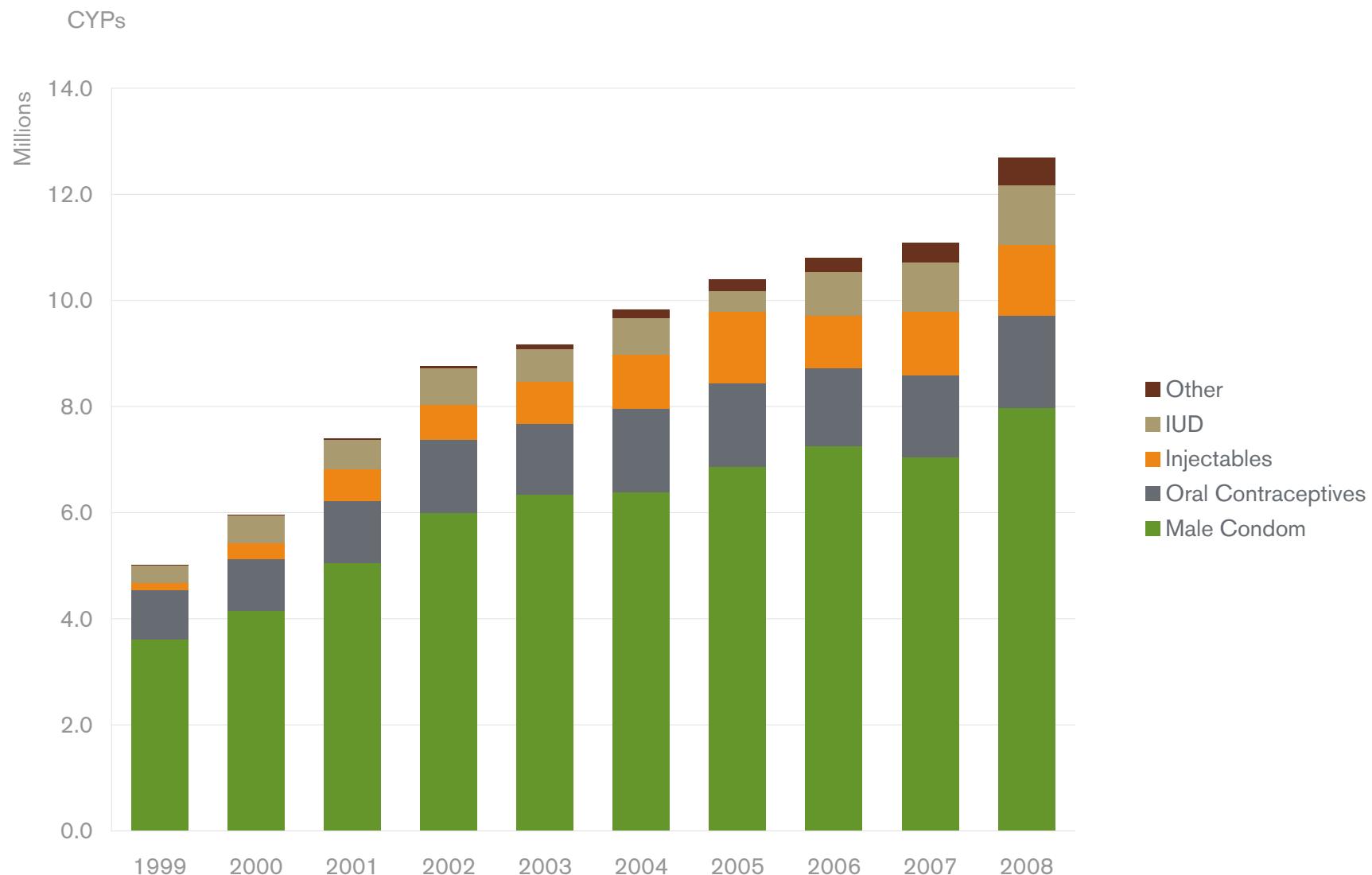
Graph 3: 2008 CYPs by Product

Nearly two-thirds of PSI's CYPs are generated by the male condom (sold & free). Oral contraceptives rank second (14%) followed by IUDs (9%) and Injectable 3 (8%).

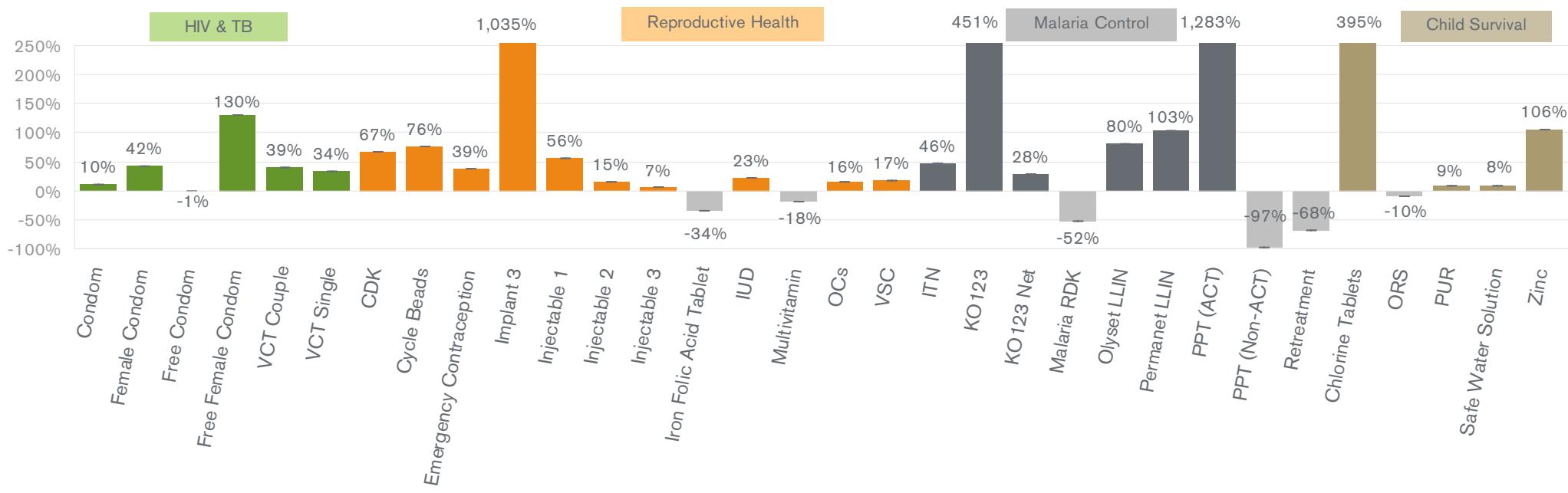


Graph 4: 2008 CYPs by Product

Over the past decade, the male condom has generated a disproportionate number of PSI's CYPs relative to other contraceptives PSI distributes.

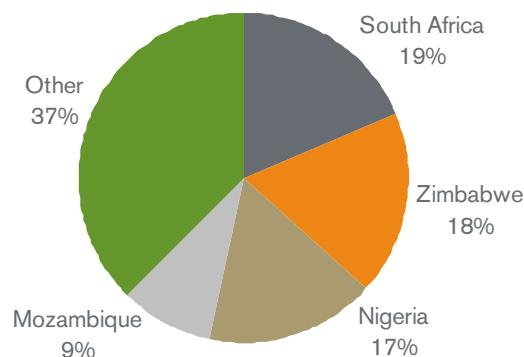


 Graph 5: Growth in Product DALYs (% Growth of 2008 vs. 2007)



HIV DALYs

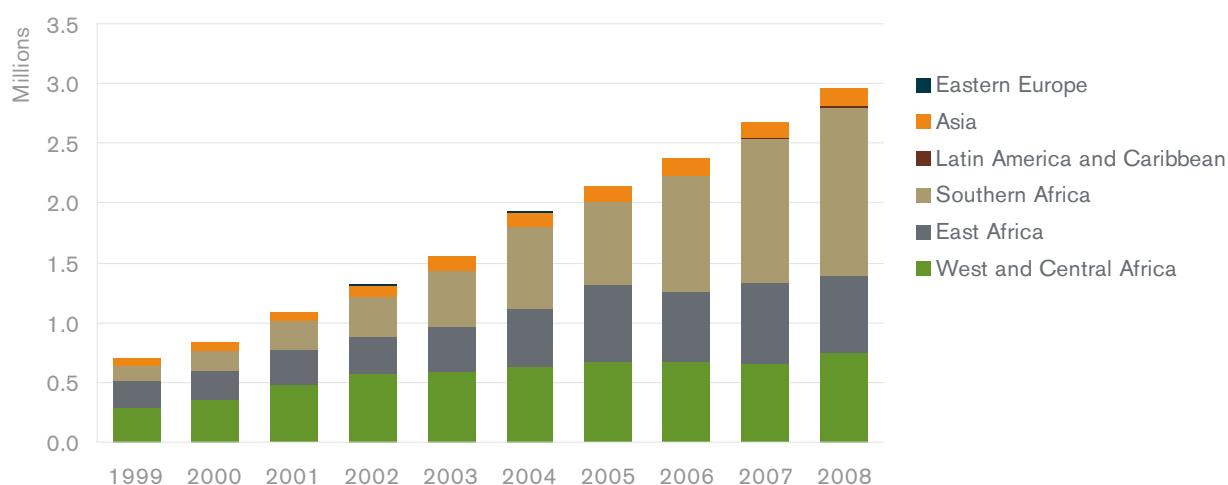
Graph 6: 2008 HIV DALYs: 2,955,516 DALYs



The Southern Africa (SA) region accounts for 47.5% of all HIV DALYs averted; South Africa and Zimbabwe account for 37%.

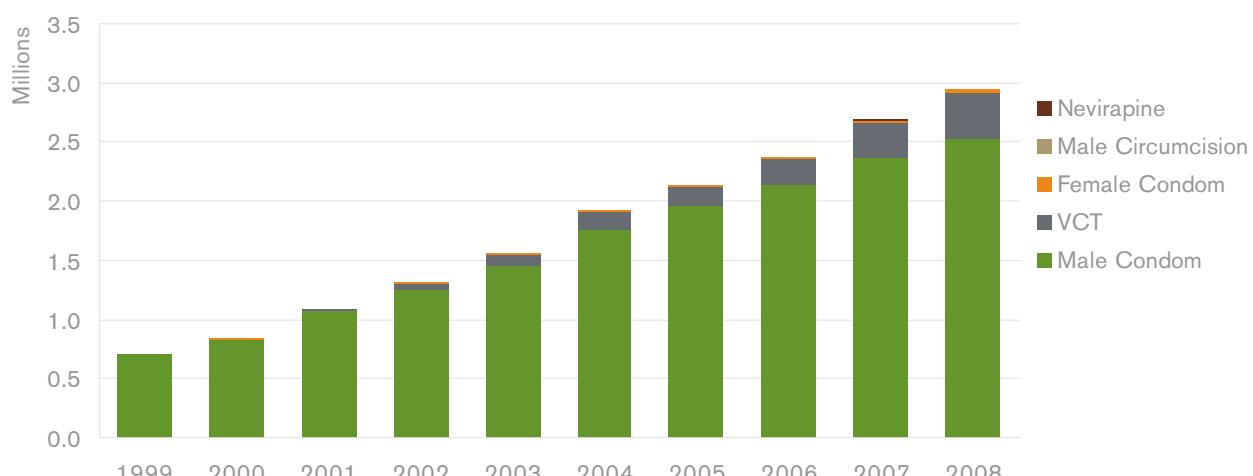
Graph 7: Annual HIV DALYs by Region, 1999 - 2008

High HIV prevalence and high volumes of condom distribution drive DALYs averted in the SA region. This accounts for almost half of all 2008 HIV DALYs.

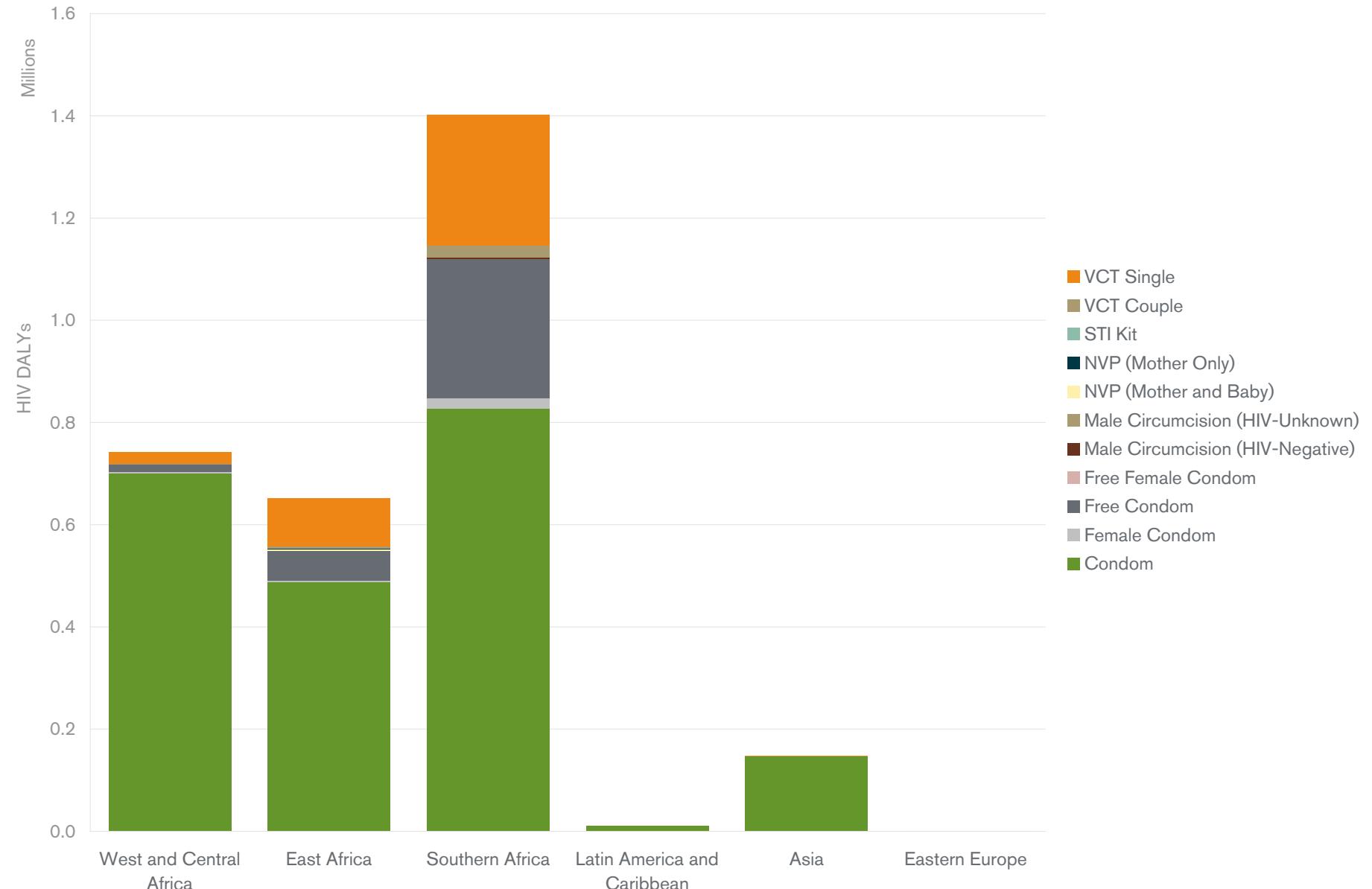


Graph 8: Annual HIV DALYs by Product, 1999 - 2008

Condom distribution (free & sold) drives HIV DALYs.

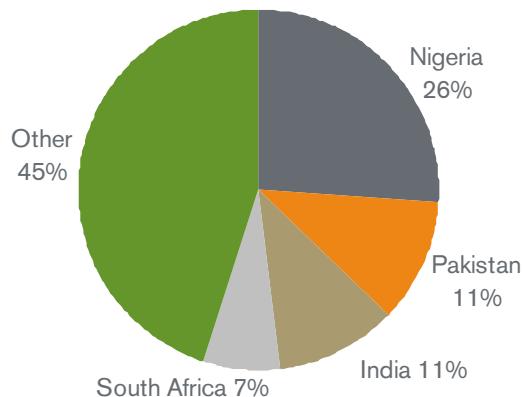


 **Graph 9: 2008 HIV DALYs, by Region and Product**



REPRODUCTIVE HEALTH DALYs

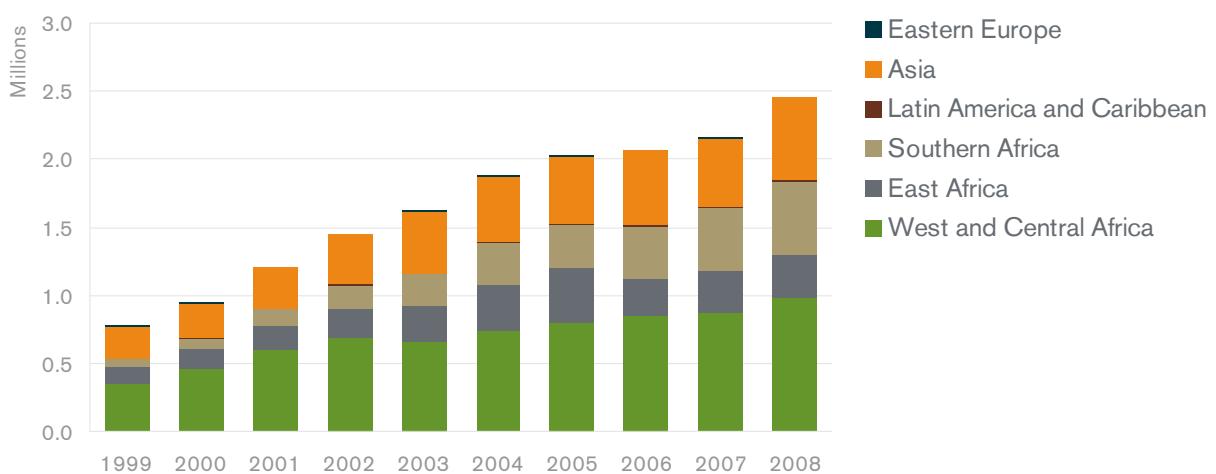
Graph 10: 2008 Reproductive Health DALYs: 2,453,513 DALYs



Nigeria accounts for 26% of all Reproductive Health (RH) DALYs; four countries account for more than half of all RH DALYs in 2008.

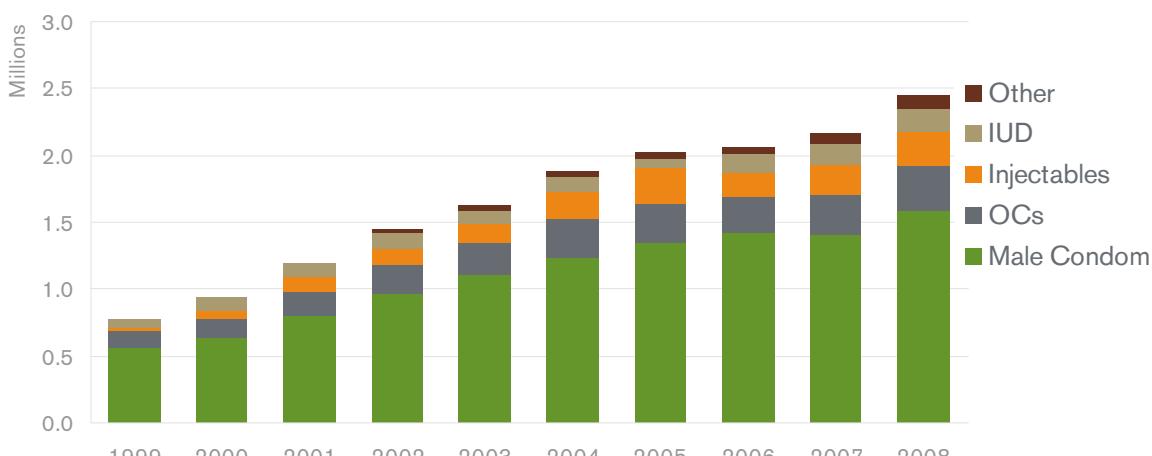
Graph 11: Annual Reproductive Health DALYs by Region, 1999 - 2008

West and Central Africa steadily provides a high number of RH DALYs. Asia, a region focused on RH, accounts for the second highest number of RH DALYs after WCA. Southern Africa has been increasingly averting more RH DALYs over the past decade.

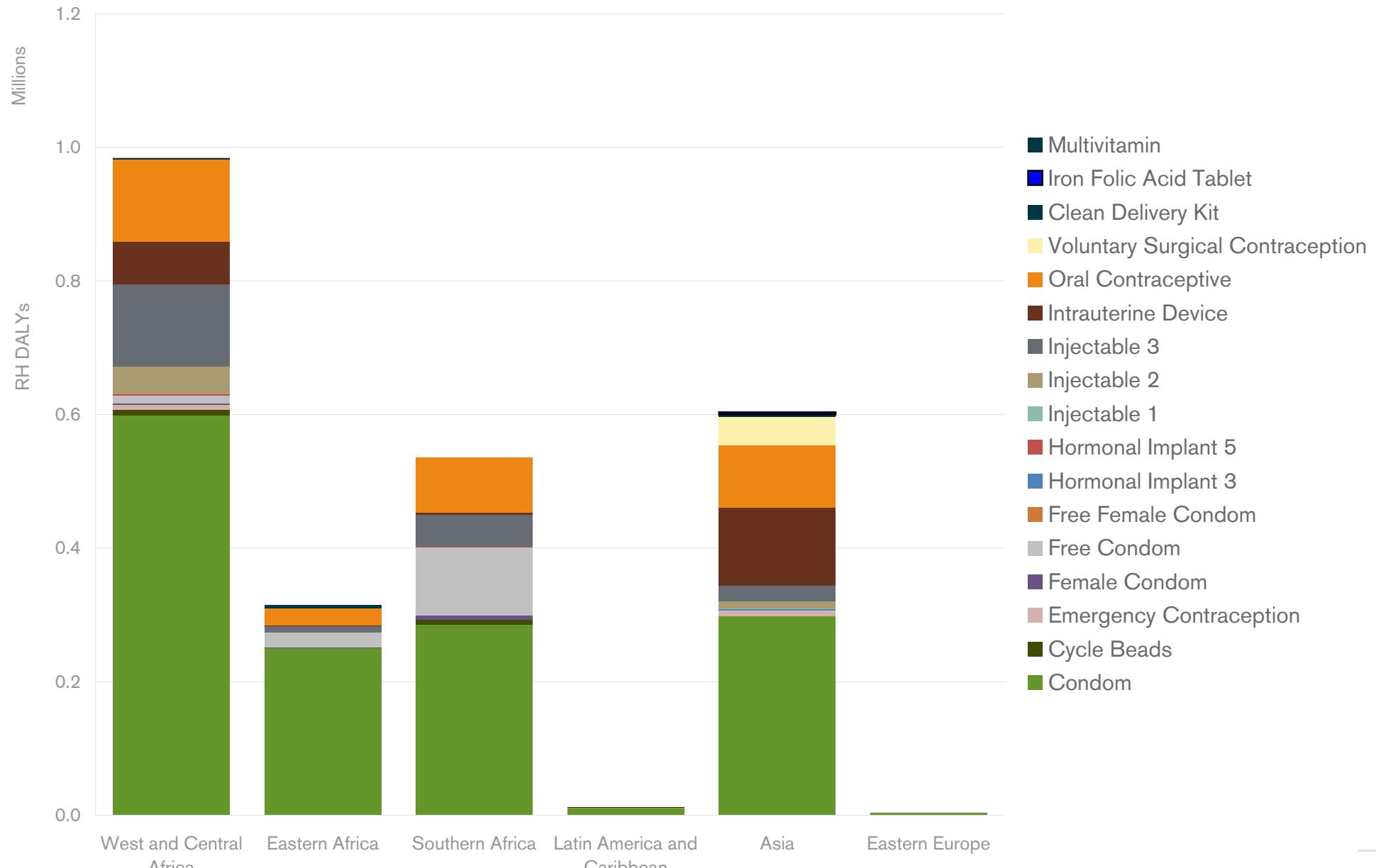


Graph 12: Annual Reproductive Health DALYs by Product, 1999 - 2008

Male condoms, representing the majority of RH DALYs, are growing again after a stagnant period in the last three years.

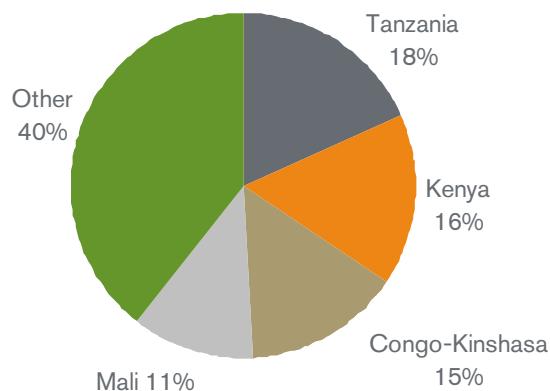


 Graph 13: 2008 Reproductive Health DALYs, by Region and Product



MALARIA CONTROL DALYs

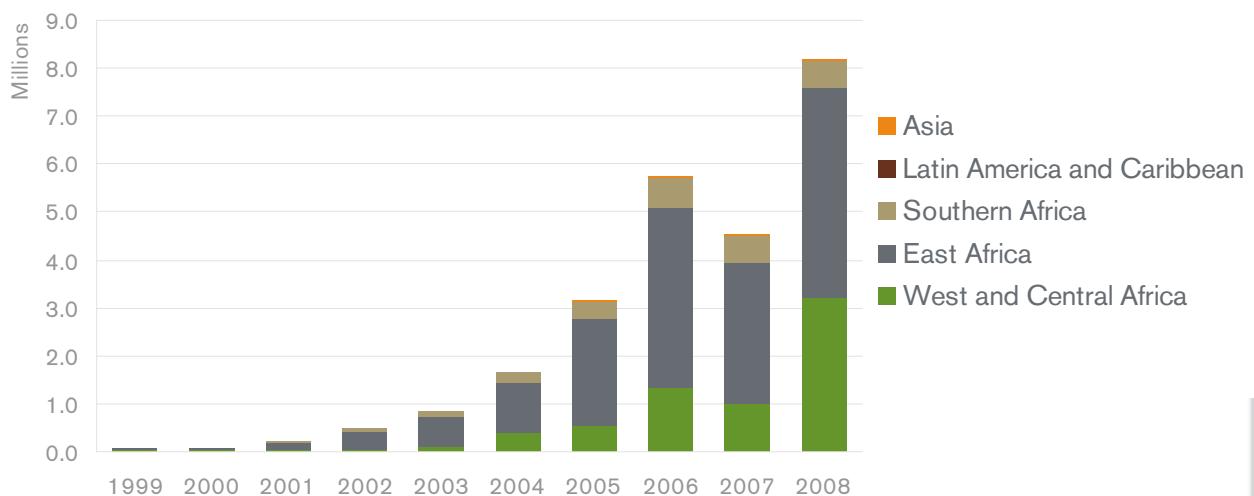
Graph 14: 2008 Malaria Control DALYs: 8,179,830 DALYs



Tanzania accounts for almost one-fifth of malaria DALYs. It, along with Kenya, Congo-Kinshasa and Mali, accounts for 60% of all Malaria DALYs.

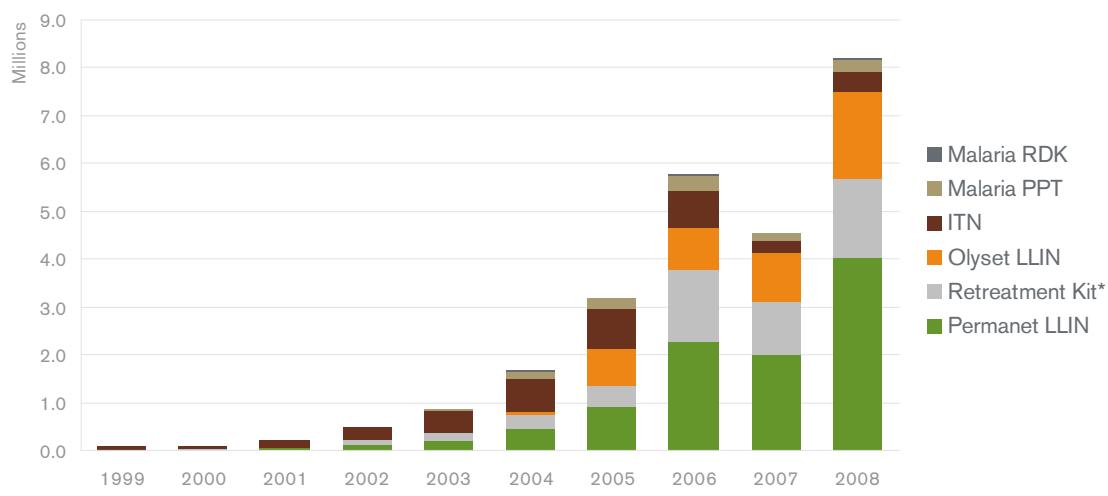
Graph 15: Annual Malaria Control DALYs by Region, 1999 - 2008

East Africa sustains the greatest contribution to Malaria DALYs; high burden of malaria in the region drives DALYs averted. Net distribution campaigns in Mali, Cote d'Ivoire and Congo-Kinshasa drive 2008 Malaria DALYs in WCA.



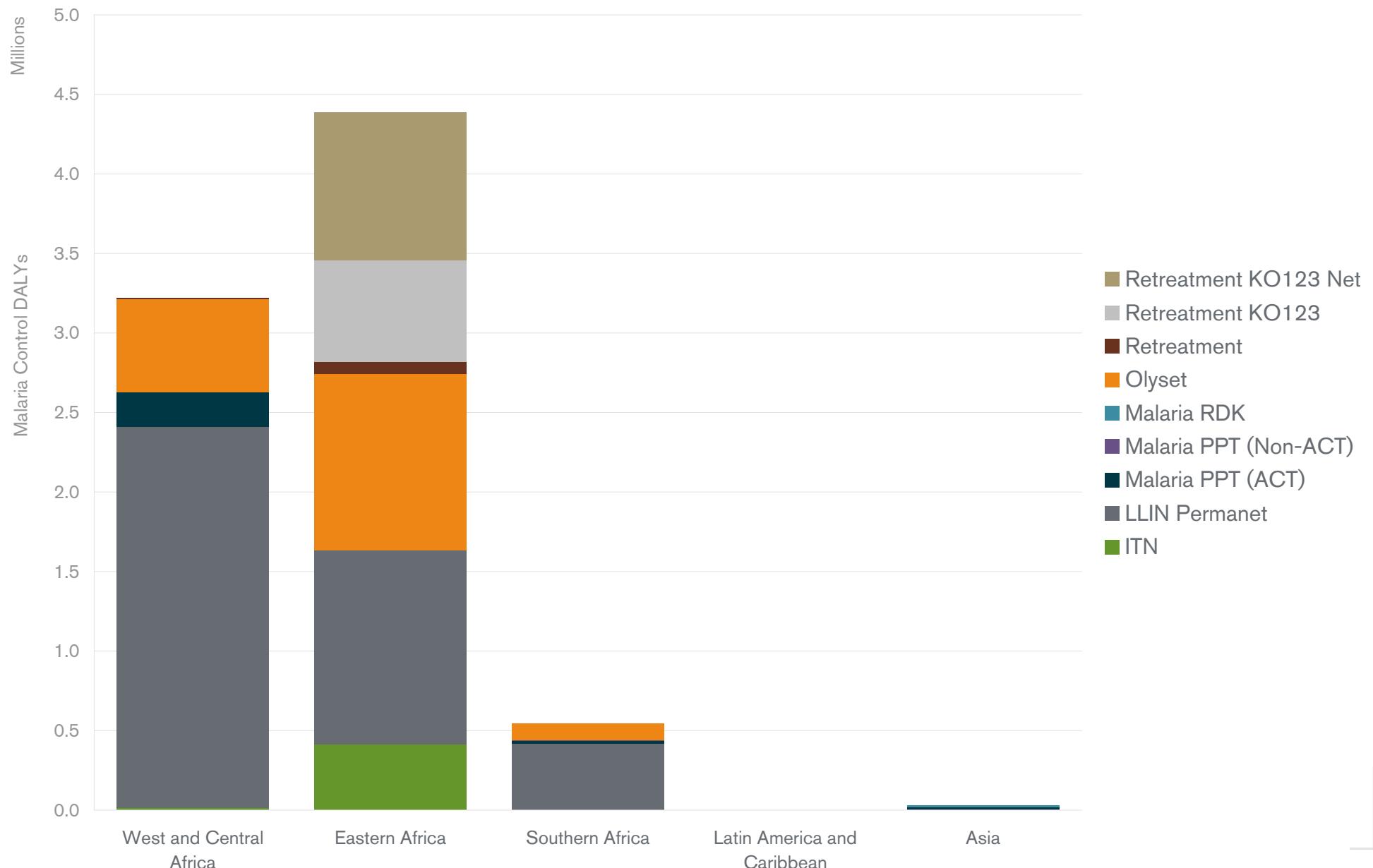
Graph 16: Annual Malaria Control DALYs by Product, 1999 - 2008

In 2007 and 2008, Permanet LLINs account for half of Malaria DALYs.



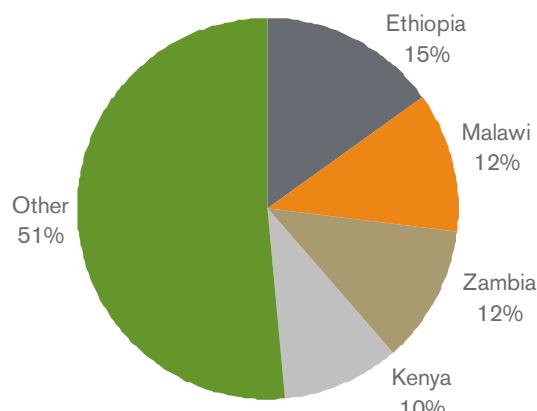
*Retreatment Kit includes Retreatment, Retreatment KO 123 and Retreatment KO 123 net

Graph 17: 2008 Malaria Control DALYs, by Region and Product



CHILD SURVIVAL DALYs

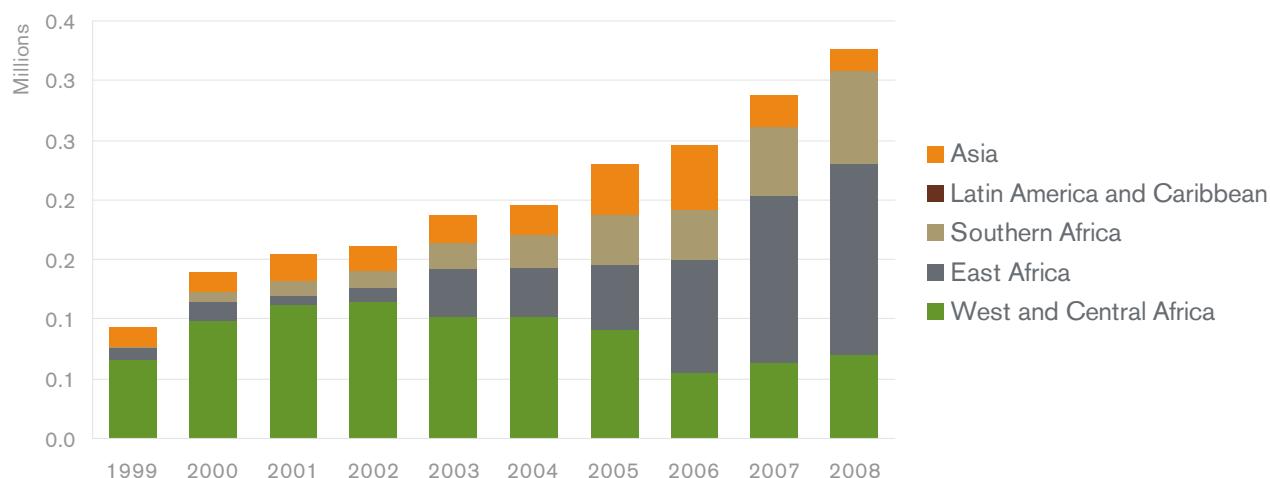
Graph 18: 2008 Child Survival DALYs: 326,242 DALYs



Three countries in East Africa make up 37% of all Child Survival DALYs in 2008. Zambia contributes an additional 12%.

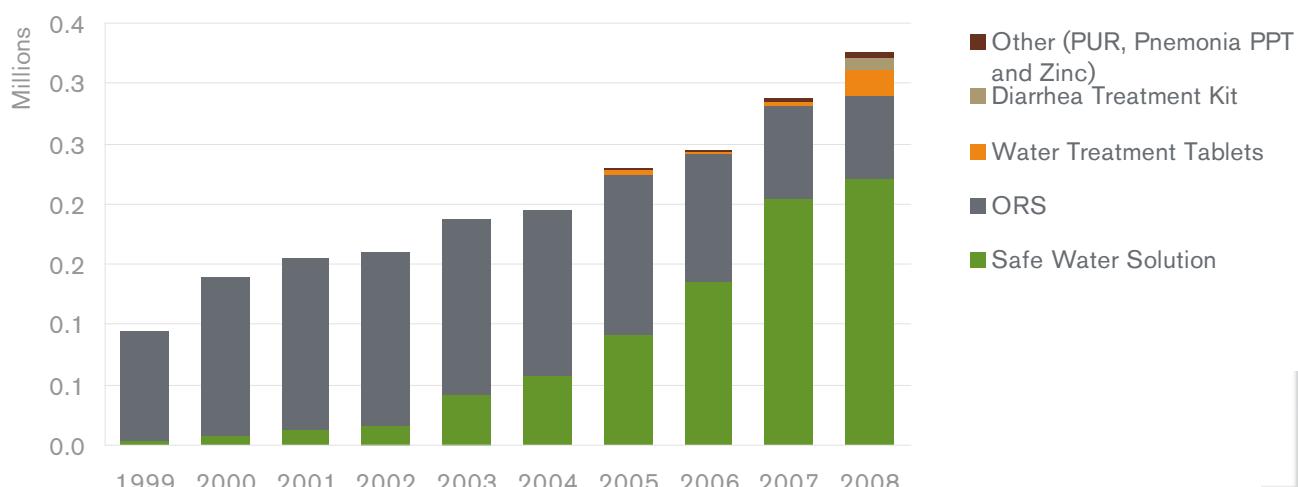
Graph 19: Annual Child Survival DALYs by Region, 1999 - 2008

East Africa and Southern Africa show consistent growth in Child Survival DALYs while West and Central Africa shows a decline.



Graph 20: Annual Child Survival DALYs by Product, 1999 - 2008

Safe water solution DALYs have grown quickly over the past 10 years.



 Graph 21: 2008 Child Survival DALYs, by Region and Product

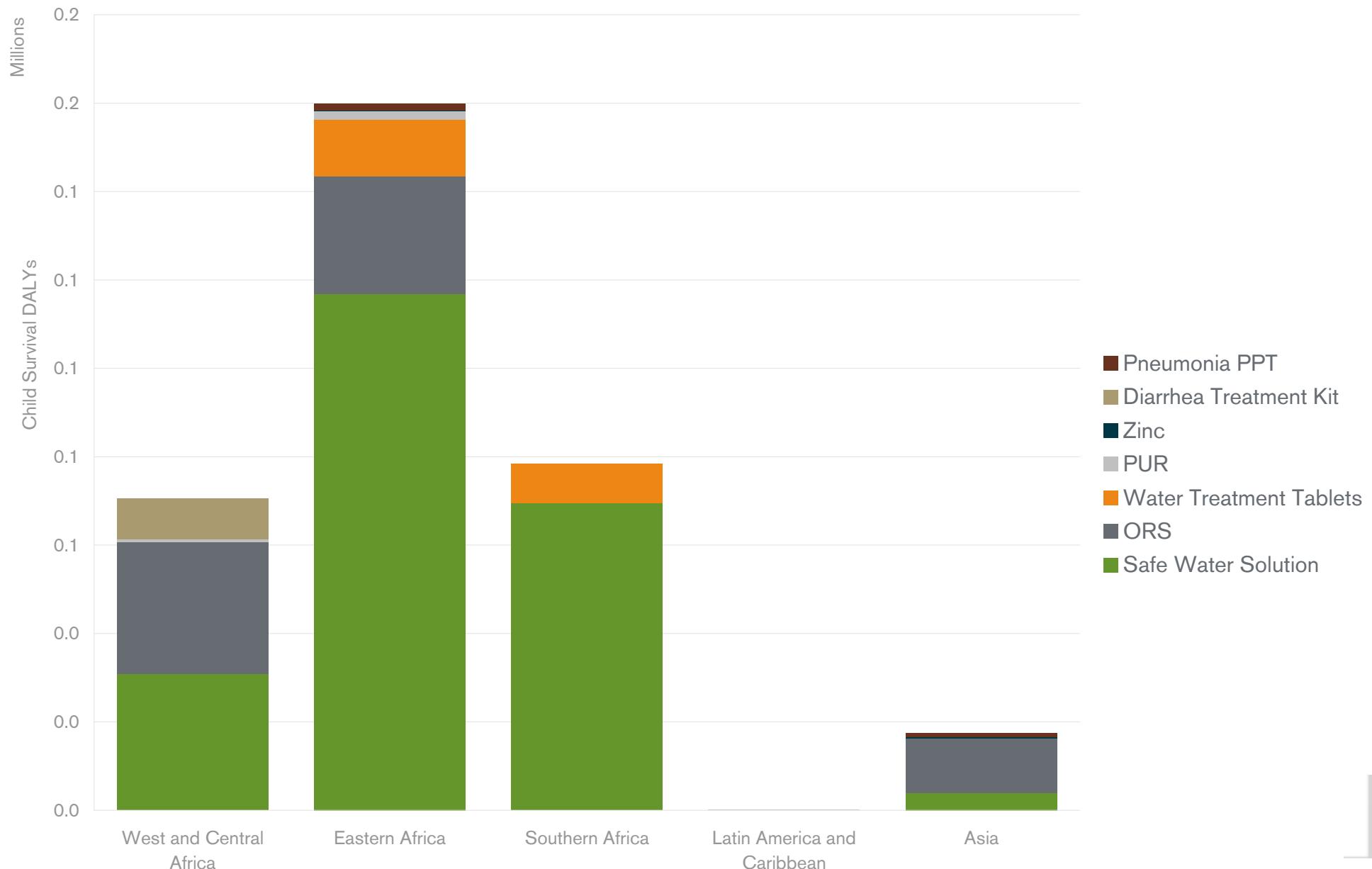


Table 1: 2008 DALYs Growth by Product

	Product	2008 DALYs	Absolute Change vs 2007	% Change vs 2007	No.	YTD DALYs Ranked by Product
HIV & TB	Condom	3,623,037	337,502	10%	1) Permanet LLIN*	4,039,332
	Free Condom	487,483	-4,297	-1%	2) Condom	3,623,037
	VCT Single*	372,888	93,941	34%	3) Olyset LLIN*	1,796,327
	Female Condom	32,611	9,597	42%	4) Retreatment KO123 net*	931,620
	VCT Couple*	28,391	8,012	39%	5) Retreatment KO123*	636,680
	BCC (HIV)	13,540	13,540	NA	6) Free Condom	487,483
	Male Circumcision (HIV-Negative)*	3,386	3,014	810%	7) ITN*	428,178
	NVP Pair	2,826	-2,752	-49%	8) VCT Single*	372,888
	Male Circumcision (HIV-Unknown)*	635	598	1626%	9) OCs	326,034
	NVP Single	600	-35	-5%	10) Malaria PPT (ACT)	247,503
	Free Female Condom	337	190	130%	11) Safe Water Solution	221,106
	Basic Care Package	NA	NA	NA	12) Injectable 3	202,005
	STI Kit	NA	NA	NA	13) IUD*	184,999
	TB DOTS	NA	NA	NA	14) Retreatment	87,997
Reproductive Health	OCs	326,034	44,460	16%	15) ORS	68,830
	Injectable 3	202,005	12,702	7%	16) Injectable 2	51,220
	IUD*	184,999	34,477	23%	17) VSC*	42,698
	Injectable 2	51,220	6,573	15%	18) Female Condom	32,611
	VSC*	42,698	6,123	17%	19) VCT Couple*	28,391
	SDM (Cycle Beads)*	14,971	6,474	76%	20) Water Treatment Tablets	21,564
	Emergency Contraception	14,852	4,156	39%	21) SDM (Cycle Beads)*	14,971
	Clean Delivery Kit	9,181	3,676	67%	22) Emergency Contraception	14,852
	Iron Folic Acid Tablet	3,401	-1,753	-34%	23) Malaria RDK	9,397
	Injectable 1	2,394	862	56%	24) Diarrhea Treatment Kit	9,296
	Multivitamin	1,875	-419	-18%	25) Clean Delivery Kit	9,181
	Implant 5*	1,855	1,855	NA	26) Iron Folic Acid Tablet	3,401
	Implant 3*	1,350	1,231	1035%	27) Male Circumcision (HIV-Negative)*	3,386
Malaria Control	Permanet LLIN*	4,039,332	2,046,584	103%	28) NVP Pair	2,826
	Olyset LLIN*	1,796,327	799,922	80%	29) Malaria PPT (Non-ACT)	2,799
	Retreatment KO123 net*	931,620	201,665	28%	30) PUR	2,788
	Retreatment KO123*	636,680	521,221	451%	31) Injectable 1	2,394
	ITN*	428,178	134,334	46%	32) Multivitamin	1,875
	Malaria PPT (ACT)	247,503	229,607	1283%	33) Implant 5*	1,855
	Retreatment	87,997	-190,509	-68%	34) Pneumonia PPT	2,344
	Malaria RDK	9,397	-10,011	-52%	35) Implant 3*	1,350
Child Survival	Malaria PPT (Non-ACT)	2,799	-104,334	-97%	36) Male Circumcision (HIV-Unknown)*	635
	Safe Water Solution	221,106	16,504	8%	37) NVP Single	600
	ORS	68,830	-7,283	-10%	38) Free Female Condom	337
	Water Treatment Tablets	21,564	17,203	395%	39) Zinc	314
	Diarrhea Treatment Kit	9,296	9,296	NA	40) BCC (HIV)	13,540
	PUR	2,788	233	9%	41) Basic Care Package	N/A
	Pneumonia PPT	2,344	2,344	NA	42) Deworming Tablets	N/A
	Zinc	314	162	106%	43) Infant Fortified Food	N/A
	Deworming Tablets	NA	NA	NA	44) Sprinkles	N/A
	Infant Fortified Food	NA	NA	NA	45) STI Kit	N/A
	Sprinkles	NA	NA	NA	46) TB DOTS	N/A

* Multi-year protection product

This report was produced with DALY translation model version 12.

Table 2: 2008 DALYs Growth by Country

Country DALYs with more than 20% growth vs 2007 (Ranked by 2008 DALYs)				
	Country	2008 DALYs	Absolute Change vs 2007	% Change vs 2007
4th Quartile	Tanzania	1,808,767	518,163	40%
	Nigeria	1,584,711	458,752	41%
	Kenya	1,475,114	301,253	26%
	Congo-Kinshasa	1,300,816	1,035,196	390%
	Mali	986,646	734,803	292%
	Zimbabwe	788,453	180,728	30%
	Malawi	764,243	341,044	81%
3rd Quartile	Zambia	537,039	233,143	77%
	Cote d'Ivoire	397,060	388,305	4,435%
	Sudan	363,647	362,211	25,225%
	Pakistan	277,715	69,630	33%
	Burundi	141,273	29,764	27%
	Angola	95,067	44,369	88%
	Lesotho	82,248	23,117	39%
2nd Quartile	Guinea	68,197	18,194	36%
	Somaliland	52,958	42,052	386%
	Botswana	51,300	8,746	21%
	Swaziland	44,201	19,140	76%
	Namibia	34,156	11,423	50%
	C.A.R.	30,773	16,834	121%
	Haiti	16,775	3,438	26%
1st Quartile	Laos	8,767	3,873	79%
	Vietnam	5,909	4,368	283%
	Panama	2,272	535	31%
	China	1,429	587	70%
	Russia	1,025	607	145%
	Papua New Guinea	212	179	550%
	Tajikistan	118	109	1,158%
Country DALYs with less than 20% growth vs 2007 (Ranked by 2008 DALYs)				
	Country	2008 DALYs	Absolute Change vs 2007	% Change vs 2007
4th Quartile	South Africa	718,292	66,542	10%
	Mozambique	688,937	91,080	15%
	Madagascar	338,676	-258,532	-43%
	India	336,406	22,235	7%
	Uganda	142,639	-281,188	-66%
	Cameroon	134,677	2,284	2%
	Rwanda	134,045	-264,118	-66%
3rd Quartile	Cambodia	107,517	-1,309	-1%
	Benin	90,821	330	0%
	Ethiopia	87,413	10,603	14%
	Burkina Faso	67,328	4,150	7%
	Togo	58,230	9,208	19%
	Myanmar	50,146	-4,009	-7%
	Dominican Republic	7,414	-2,541	-26%
2nd Quartile	Congo-Brazzaville	6,752	-10,411	-61%
	Nepal	6,092	-987	-14%
	Romania	4,338	59	1%
	Guatemala	3,852	-95	-2%
	Paraguay	3,344	-89	-3%
	Nicaragua	2,377	-145	-6%
	Honduras	1,756	189	12%
1st Quartile	El Salvador	1,265	-119	-9%
	Kazakhstan	663	-303	-31%
	Costa Rica	412	-115	-22%
	Thailand	301	-5	-2%
	Kyrgyzstan	231	-25	-10%
	Belize	216	5	2%
	Uzbekistan	9	-4	-30%

No.	2008 DALYs Ranked by Country
1) Tanzania	1,808,767
2) Nigeria	1,584,711
3) Kenya	1,475,114
4) Congo-Kinshasa	1,300,816
5) Mali	986,646
6) Zimbabwe	788,453
7) Malawi	764,243
8) South Africa	718,292
9) Mozambique	688,937
10) Zambia	537,039
11) Cote d'Ivoire	397,060
12) Sudan	363,647
13) Madagascar	338,676
14) India	336,406
15) Pakistan	277,715
16) Uganda	142,639
17) Burundi	141,273
18) Cameroon	134,677
19) Rwanda	134,045
20) Cambodia	107,517
21) Angola	95,067
22) Benin	90,821
23) Ethiopia	87,413
24) Lesotho	82,248
25) Guinea	68,197
26) Burkina Faso	67,328
27) Togo	58,230
28) Somaliland	52,958
29) Botswana	51,300
30) Myanmar	50,146
31) Swaziland	44,201
32) Namibia	34,156
33) C.A.R.	30,773
34) Haiti	16,775
35) Laos	8,767
36) Dominican Republic	7,414
37) Congo-Brazzaville	6,752
38) Nepal	6,092
39) Vietnam	5,909
40) Romania	4,338
41) Guatemala	3,852
42) Paraguay	3,344
43) Nicaragua	2,377
44) Panama	2,272
45) Honduras	1,756
46) China	1,429
47) El Salvador	1,265
48) Russia	1,025
49) Kazakhstan	663
50) Costa Rica	412
51) Thailand	301
52) Kyrgyzstan	231
53) Belize	216
54) Papua New Guinea	212
55) Tajikistan	118
56) Mexico	66
57) Uzbekistan	9

This report was produced with DALY translation model version 12.

A tab goes here:

New Launches

New Launches

NEW LAUNCHES

In 2008, PSI launched 89 new brands in 38 countries. Twenty one new brands were for condoms and 14 new brands were for nets. For sold condoms there were 13 new brands, LLINs (10), free condoms (8), female condoms (4), IUDs (8), PPT ACT (6), Implant 5 (5), OCs (5), Olyset LLINs (4), Water Treatment Tablets (4), Implant 3 (2), Pneumonia PPT (2), PUR (2) and VCT (2).

Kenya launched 9 new brands, Cote d'Ivoire 7 new brands, Laos (4), Namibia (4), Sudan (4) and Zambia (4).

2008 New Launches

Country	Product	Brand	Launch Date
Angola	Condom	Sensual Classico	07/01/2008
	Free Condom	Generic Condom	07/01/2008
	Safe Water Solution	Certeza	01/01/2008
Benin	Diarrhea Treatment Kit	Orasel Zinc DTK	04/01/2008
	Female Condom	Femidom	06/01/2008
	Water Treatment Tablets	Aquatab	01/01/2008
Burundi	LLIN	UNICEF Permanet	07/01/2008
	Olyset	Generic (Free distribution)	01/01/2008
C.A.R.	Female Condom	Condom Feminin	11/01/2008
Cambodia	Implant 3	Hormonal Implant	01/01/2008
Cameroon	Female Condom	Generic FemaleCondom	03/01/2008
China	LLIN	LLIN	01/01/2008
Cote d'Ivoire	Condom	Prudence (AIMAS)	01/01/2008
	Free Condom	Free Distribution	01/01/2008
	LLIN	Global Fund Free Nets	04/01/2008
	LLIN	Permanet Free Distribution	01/01/2008
	Olyset	Olyset Free Distribution	10/01/2008
	PUR	PuR	06/01/2008
	Water Treatment Tablets	Aquatab	08/01/2008
El Salvador	Implant 5	Jadelle	12/01/2008
	IUD	Copper T 380	12/01/2008
Ethiopia	Condom	Blue Denim	01/01/2008
	Pneumonia PPT	Brease40	09/01/2008
	STI Kit	AddiCure	01/01/2008
Guatemala	Implant 5	Jadelle	12/01/2008
	IUD	Copper T 380	12/01/2008
Guinea	VCT Single	VCT 1 (Individual)	01/01/2008
Haiti	Sprinkles	Babyfer US	03/01/2008
India	Emergency Contraception	Emergency Goli	07/01/2008
	IUD	Freedom 5	07/01/2008
	Zinc	Z&D	07/01/2008
Kenya	Condom	Femiplan [MC]	11/01/2008
	Condom	Trust Studded	01/01/2008
	IUD	Femiplan Copper T	01/01/2008
	LLIN	PermaNet	01/01/2008
	Malaria PPT (ACT)	Tibamal Blue	12/01/2008
	Malaria PPT (ACT)	Tibamal Yellow	12/01/2008
	Retreatment KO123	Power Tab Xtra (KO123 Tab)	07/01/2008
	Sanitary Napkins	Sanitary Napkins	12/01/2008
	Surgical Gloves	Surgical Gloves	12/01/2008
Kyrgyzstan	IUD	Copper T 380	11/01/2008
Laos	Condom	Number One Condom Strawberry	08/01/2008
	Condom	Number One Deluxe Plus	04/01/2008
	Condom	Number One Rose	04/01/2008
	Lubricant A	Number One Deluxe Plus Lube	08/01/2008
Lesotho	Free Condom	Blue & Gold Workplace	01/01/2008
Madagascar	Malaria PPT (ACT)	ACTiPal	01/01/2008
	SDM (Cycle Beads)	Vakana	03/01/2008
Malawi	Female Condom	Care	01/01/2008
	Injectable 1	SafePlan [injectible]	01/01/2008
	OCs	Safeplan [Ocs]	01/01/2008
Mali	Olyset	Olyset Net Moustiquaire Impregnee GP	04/01/2008
Mozambique	LLIN	LLIN NGO Bag	01/01/2008
	LLIN	Permanet Npl Campanha	09/01/2008
Myanmar	Pneumonia	Trimox	02/01/2008
Namibia	Free Condom	Camouflage Free	01/01/2008
	Free Condom	Smile	01/01/2008
	Free Condom	Smile MARP	06/01/2008
	LLIN	Generic Permanet	07/01/2008
Nepal	Implant 3	Generic Implant 3-year	10/01/2008
Nicaragua	Implant 5	Jadelle	12/01/2008
	IUD	Copper T 380	12/01/2008
	OCs	Marvelon	07/01/2008
Nigeria	Malaria PPT (ACT)	Laridox	05/01/2008
	PUR	PuR	01/01/2008
Papua New Guinea	Condom	Seif raida	01/01/2008
	Free Female Condom	Female Condom Free	01/01/2008

2008 New Launches (cont'd)

Country	Product	Brand	Launch Date
Rwanda	Malaria PPT (ACT)	PRIMO	01/01/2008
	OCs	Confiance Duofem	01/01/2008
Somaliland	Water Treatment Tablets	Biyosifeeye	07/01/2008
Sudan	Free Condom	PSF Free Condoms	07/01/2008
	LLIN	Free Permanet Dumuria	04/01/2008
	LLIN	Free Permanet Mesh	04/01/2008
	Malaria PPT (ACT)	ACT	01/01/2008
Swaziland	Condom	Trust Regular BGF	07/01/2008
Tanzania	OCs	Familia	02/01/2008
		Familia [OC]	02/01/2008
Togo	Condom	Protector Plus	01/01/2008
Uganda	Implant 5	Jadelle	12/01/2008
	IUD	Copper T 380	12/01/2008
Vietnam	Free Condom	Protector Plus Free Condom	09/01/2008
	Lubricant A	Number One Lubricant	03/01/2008
Zambia	Condom	Trust Studded	01/01/2008
	Implant 5	Jadelle	11/01/2008
	IUD	MyChoice	11/01/2008
	VCT Couple	New Start Couple	01/01/2008
Zimbabwe	Condom	Protector Plus	01/01/2008
	Olyset	Olyset Free Distribution	12/01/2008
	Water Treatment Tablets	Aquatab	01/01/2008

A tab goes here:

Market Share

Market Share

MARKET SHARE

PSI collects data on the market share of key PSI products for the Annual Health Impact Report. It is important to note that market share data represents the best estimates from a range of country-level sources. These sources vary in number and quality.

PSI has more than 50% of the male condom market (including the public and private sectors) in 17 countries.

For insecticide treated nets, PSI has 100% of the market in Haiti, Somaliland, Uganda and Zimbabwe. Its market share is more than 50% in 10 countries.

PSI has more than 50% of the market for oral contraceptives in 4 countries.

PSI Total Market Share by Product For 2008

Figures are for Total Market, Including Public and Private Sectors

	Condoms	OCs	Injectables	ITNs / Permanets / Olysets	ORS / DTK / Zinc
West & Central Africa	Benin	71.9%	43.9%	21.5%	6.7% 98.1%
	Burkina Faso	NA			
	Burundi	19.0%			38.4% 7.1%
	Cameroon	76.5%	6.6%	3.8%	22.5% 13.9%
	CAR	52.4%			
	Congo-Brazzaville	NA			NA
	Congo-Kinshasa	55.1%	20.9%	19.8%	38.2%
	Cote d'Ivoire				58.8%
	Guinea	96.2%	65.1%	30.0%	11.1%
	Haiti	12.8%	31.0%	29.1%	100.0% 100.0%
	Mali	91.2%	49.3%	61.4%	36.2%
	Nigeria	73.5%	96.7%	85.6%	10.4%
East Africa	Rwanda	65.0%	7.8%	0.9%	
	Togo	78.4%	26.4%	44.3%	1.6%
	Angola	33.9%			8.0%
	Ethiopia				NA
	Kenya	18.5%	24.9%	1.6%	81.8%
	Malawi	16.6%	0.1%	0.1%	93.5% 65.0%
	Mozambique	32.2%			57.0%
	Namibia				17.6%
Southern Africa	Somaliland				100.0%
	Sudan	NA			
	Tanzania	49.4%	2.6%		
	Uganda	7.3%			100.0%
	Botswana	22.3%			
	Lesotho	45.4%			
	Madagascar	67.6%	56.9%	26.3%	54.2%
Americas	South Africa	13.9%			
	Swaziland	42.5%			
	Zambia	56.7%	42.6%		74.1%
	Zimbabwe	71.3%	5.0%	4%	100.0%
Asia	Central America	24.1%	0.8%	2.1%	
	Dominican Republic	51.8%			
	Mexico				
	Paraguay	15.3%	19.3%		
Europe	Cambodia	82.6%	41.3%	26.1%	29.9% 2.8%
	China (Yunnan & Guangxi)	1.2%			6.2%
	India	13.9%	12.9%	NA	NA
	Kazakhstan	13.1%			
	Kyrgyzstan	15.2%			
	Laos	58.3%			17.7%
	Myanmar	77.0%	100.0%	100.0%	
	Nepal				80.8% 44.3%
	Pakistan	62.4%	41.3%	33.2%	
	Papua New Guinea	0.3%			
	Tajikistan	9.0%			
	Thailand	0.4%			
	Vietnam	18.1%			
Europe	Romania	26.1%			
	Russia	NA			

Notes

- Market share data represents the best estimates from a range of sources varying in number and quality by country.
- N/A indicates that market share data is Not Available.
- Shaded areas indicate that programs are not marketing these products.

A tab goes here:

Distribution Channels

Distribution Channels

DISTRIBUTION BY SECTOR

Every year, PSI collects data on the distribution channels for key PSI products.

The commercial sector was the predominant distribution channel for condoms and oral contraceptives. Ninety-six percent of oral contraceptives and 93% of condoms were distributed through the commercial sector.

The public sector was the main distribution channel for malaria nets. Over 70% of nets (ITNs, Permanet LLIN, Olyset LLIN) were distributed through the public sector. It is notable, however, that distribution channels for nets varied from one country to another. In China, Mali and Zambia, all nets were distributed through the public sector. In Nigeria, all nets were distributed through other NGOs. Angola and Uganda distributed all of their nets through the commercial sector.

Distribution through other NGOs was minimal though not insignificant. Only 2% of oral contraceptives were distributed through other NGOs, while 6% of condoms and 12% of nets were distributed through other NGOs.

2008 PSI Sales by Sector, Selected Products

		Condoms			OCs (all brands)			ITNs (all types)		
		Public	Other NGOs	Commercial	Public	Other NGOs	Commercial	Public	Other NGOs	Commercial
West & Central Africa	Benin	4%	3%	93%	3%	0%	97%	0%	51%	49%
	Burkina Faso	NA	NA	NA						
	Burundi	0%	0%	100%				81%	9%	10%
	Cameroon	0%	2%	98%	5%	0%	95%	0%	47%	53%
	CAR	1%	33%	66%						
	Congo-Brazzaville	NA	NA	NA						
	Congo-Kinshasa	5%	25%	70%	6%	1%	93%	65%	3%	32%
	Cote d'Ivoire									
	Guinea	20%	13%	67%	0%	11%	89%			
	Haiti	0%	12%	88%	0%	11%	89%	0%	55%	45%
	Mali	0%	11%	89%	0%	8%	92%	100%	0%	0%
East Africa	Nigeria	0%	0%	100%	0%	0%	100%	0%	100%	0%
	Rwanda	0%	5%	95%	0%	0%	100%	NA	NA	NA
	Togo	6%	51%	43%	52%	0%	48%	2%	67%	31%
	Angola	3%	13%	84%				0%	0%	100%
	Ethiopia							NA	NA	NA
	Kenya	0%	2%	98%	0%	1%	99%	81%	4%	15%
	Malawi	1%	43%	56%	33%	0%	67%	92%	3%	6%
Southern Africa	Mozambique	0%	6%	94%				71%	29%	0%
	Namibia							46%	17%	38%
	Somaliland							16%	0%	84%
	Sudan	NA	NA	NA				NA	NA	NA
	Tanzania	0%	1%	99%	0%	0%	100%			
	Uganda	44%	2%	54%				0%	0%	100%
	Botswana	0%	0%	100%						
Americas	Lesotho	46%	10%	44%						
	Madagascar	0%	8%	91%	0%	3%	97%	32%	21%	48%
	South Africa	0%	0%	100%						
	Swaziland	59%	0%	41%						
	Zambia	2%	16%	82%	14%	5%	81%	100%	0%	0%
	Zimbabwe	0%	3%	97%	0%	0%	100%			
	Central America	0%	6%	94%						
Asia	Dominican Republic	0%	100%	0%						
	Mexico									
	Paraguay	0%	0%	100%	0%	0%	100%			
	Cambodia	0%	17%	83%	0%	11%	89%	0%	28%	72%
Europe	China	44%	25%	31%				99%	1%	0%
	India	0%	0%	100%	0%	0%	100%			
	Kazakhstan	0%	6%	94%						
	Kyrgyzstan	0%	0%	100%						
	Laos	1%	3%	97%				73%	0%	27%
	Myanmar	0%	25%	75%	0%	0%	100%			
	Nepal							94%	0%	6%
	Pakistan	0%	0%	100%	0%	0%	100%			
	Papua New Guinea	0%	0%	100%						
	Tajikistan	0%	0%	100%						
Notes	Thailand	NA	NA	NA						
	Vietnam	22%	6%	72%						
	Romania	0%	7%	93%						
Europe	Russia	NA	NA	NA						
	TOTAL PSI	1%	6%	93%	2%	2%	96%	72%	12%	15%

Notes

- Figures in italics are not 2007, but are latest available information.
- N/A indicates that market share data is Not Available.
- Shaded areas indicate that programs are not marketing these products.

A tab goes here:

Prices

Prices

PRODUCT PRICES

PSI collects the price per unit for each PSI product and brand. We collect the price to the trade, the recommended retail price and the observed retail price in both US dollars and local currency. **This does not include the prices of products and brands in Zimbabwe because of the severe currency devaluation.**

2008 Product Prices

Region	Country	Exchange Rate	Product	Brand Name	Price to Trade (Local Currency)	Recommended Retail Price (Local Currency)	Observed Retail Price (Local Currency)	Price to Trade (USD)	Recommended Retail Price (USD)	Observed Retail Price (USD)
* Prices are per single unit unless otherwise noted.										
HIV&TB										
Condom										
PSI Average Price (USD):										
								0.131	0.200	0.284
West & Central Africa	Benin	516.95	Condom	Prudence Plus	11.15	25.00	25.00	0.022	0.048	0.048
West & Central Africa	Burundi	1,233.26	Condom	Prudence	4.16	12.50	30.00	0.003	0.010	0.024
West & Central Africa	Cameroon	464.51	Condom	Prudence Plus	11.75	25.00	25.00	0.025	0.054	0.054
West & Central Africa	CAR	464.51	Condom	Lovers Plus	12.00	33.33	33.33	0.026	0.072	0.072
West & Central Africa	Congo - K	585.62	Condom	Prudence	4.50	6.00	15-30	0.008	0.010	0.026 - 0.051
West & Central Africa	Guinea	4,985.00	Condom	Prudence Plus	159.00	300.00	500.00	0.032	0.060	0.100
West & Central Africa	Haiti	39.70	Condom	Pantè	1.67	2.50	2.80	0.042	0.063	0.070
West & Central Africa	Mali	516.95	Condom	Protector Plus	10.71	13.31	25.00	0.021	0.026	0.048
West & Central Africa	Nigeria	119.33	Condom	Gold circle	2.50	5.00	20.00	0.021	0.042	0.168
West & Central Africa	Nigeria	119.33	Condom	LifeStyles	26.67	40.00	60.00	0.224	0.335	0.503
West & Central Africa	Rwanda	553.54	Condom	Prudence	5.20	25.00	25.00	0.009	0.045	0.045
West & Central Africa	Togo	516.95	Condom	Protector Plus	12.50	25.00	25.00	0.024	0.048	0.048
West & Central Africa	Togo	516.95	Condom	Rebel	5.00	12.50	12.50	0.010	0.024	0.024
East Africa	Angola	75.03	Condom	Legal	0.42	3.75	5.63	0.006	0.050	0.075
East Africa	Angola	75.03	Condom	Sensual Original	4.63	16.67	20.00	0.062	0.222	0.267
East Africa	Angola	75.03	Condom	Sensual Classico	4.63	16.67	20.00	0.062	0.222	0.267
East Africa	Kenya	79.30	Condom	Trust Regular	1.87	3.33	3.33	0.024	0.042	0.042
East Africa	Kenya	79.30	Condom	Trust Studded	6.43	13.33	13.33	0.081	0.168	0.168
East Africa	Kenya	79.30	Condom	Femiplan Condom	4.17	6.67	6.67	0.053	0.084	0.084
East Africa	Malawi	140.60	Condom	Chishango	4.51	6.67	6.67	0.032	0.047	0.047
East Africa	Mozambique	24.44	Condom	Jeito	0.13	0.19	0.19	0.005	0.008	0.008
East Africa	Mozambique	24.44	Condom	Trust Studded	1.04	1.18	1.18	0.043	0.048	0.048
East Africa	Mozambique	24.44	Condom	Jeito Aromatizado	1.04	1.18	1.18	0.043	0.048	0.048
East Africa	Tanzania	1,270.00	Condom	Salama Regular	11.81	33.33	33.33	0.009	0.026	0.026
East Africa	Tanzania	1,270.00	Condom	Salama Scented	23.44	66.67	66.67	0.018	0.052	0.052
East Africa	Tanzania	1,270.00	Condom	Salama Studs	23.44	66.67	66.67	0.018	0.052	0.052
East Africa	Tanzania	1,270.00	Condom	Familia condoms	17.64	50.00	50.00	0.014	0.039	0.039
East Africa	Uganda	1,972.00	Condom	Trust	30.00	40.00	166.00	0.015	0.020	0.084
Southern Africa	Botswana	7.99	Condom	Lovers Plus Plain	0.39	0.73	0.87	0.048	0.091	0.109
Southern Africa	Botswana	7.99	Condom	Lovers Plus C & F	0.89	1.66	1.66	0.111	0.208	0.208
Southern Africa	Lesotho	10.07	Condom	Trust studded	0.58	0.83	1.17	0.058	0.082	0.116
Southern Africa	Lesotho	10.07	Condom	Trust regular	0.35	0.67	0.83	0.035	0.067	0.082
Southern Africa	Lesotho	10.07	Condom	Lovers Plus Smooth	1.67	1.83	2.17	0.166	0.182	0.216
Southern Africa	Lesotho	10.07	Condom	Lovers Plus C/F	2.29	3.17	3.67	0.228	0.315	0.365
Southern Africa	Madagascar	1,825.50	Condom	Protector plus	20.00	100.00	100.00	0.011	0.055	0.055
Southern Africa	South Africa	10.07	Condom	Lovers Plus Smooth	1.99	2.57	2.66	0.198	0.255	0.264
Southern Africa	South Africa	10.07	Condom	Lovers Plus R & S	2.14	2.76	2.97	0.213	0.274	0.295
Southern Africa	South Africa	10.07	Condom	Lovers Plus C & F	2.14	2.76	2.97	0.213	0.274	0.295
Southern Africa	South Africa	10.07	Condom	Trust Regular	0.58	0.75	1.00	0.058	0.075	0.099

1. Red figures are higher than the PSI retail average, blue prices are lower.
2. Exchange rates based on Accounting's Dec '08 figures or field direction.
3. Zimbabwe's pricing data aren't included because of the severe currency devaluation.

2008 Product Prices (Cont'd)

Region	Country	Exchange Rate	Product	Brand Name	Price to Trade (Local Currency)	Recommended Retail Price (Local Currency)	Observed Retail Price (Local Currency)	Price to Trade (USD)	Recommended Retail Price (USD)	Observed Retail Price (USD)
* Prices are per single unit unless otherwise noted.										
Condom (cont'd)										
Southern Africa	South Africa	10.07	Condom	Trust Studded	0.63	0.80	1.17	0.063	0.079	0.116
Southern Africa	Swaziland	10.07	Condom	Trust Regular	0.42	0.83	0.83	0.042	0.082	0.082
Southern Africa	Swaziland	10.07	Condom	Trust Studded	0.63	1.17	1.17	0.063	0.116	0.116
Southern Africa	Swaziland	10.07	Condom	Lovers Plus	1.88	2.17	2.17 - 3.00	0.187	0.216	0.216 - 0.298
Southern Africa	Zambia	4,560.00	Condom	Maximum Classic	57.00	167.00	167.00	0.013	0.037	0.037
Southern Africa	Zambia	4,560.00	Condom	Maximum Scented	375.00	600.00	666.67	0.082	0.132	0.146
Southern Africa	Zimbabwe	NA	Condom	Protector Plus	NA	NA	NA	NA	NA	NA
Latin America & Caribbean	Belize	2.00	Condom	Vive Amor	0.21	0.33	0.38	0.107	0.165	0.190
Latin America & Caribbean	Belize	2.00	Condom	Vive Original	0.33	0.50	0.58	0.163	0.250	0.288
Latin America & Caribbean	Belize	2.00	Condom	Vive Colors	0.38	0.58	0.67	0.189	0.290	0.334
Latin America & Caribbean	Belize	2.00	Condom	Vive Más	0.41	0.63	0.72	0.205	0.315	0.362
Latin America & Caribbean	Belize	2.00	Condom	Vive Más Natural	0.41	0.63	0.72	0.205	0.315	0.362
Latin America & Caribbean	Belize	2.00	Condom	Vive Más Fuerte	0.41	0.63	0.72	0.205	0.315	0.362
Latin America & Caribbean	Costa Rica	584.00	Condom	Vive Amor	108.34	166.67	191.67	0.186	0.285	0.328
Latin America & Caribbean	Costa Rica	584.00	Condom	Vive Original	162.50	250.00	287.50	0.278	0.428	0.492
Latin America & Caribbean	Costa Rica	584.00	Condom	Vive Colors	205.84	316.67	364.17	0.352	0.542	0.624
Latin America & Caribbean	Costa Rica	584.00	Condom	Vive Más	205.84	316.67	364.17	0.352	0.542	0.624
Latin America & Caribbean	Costa Rica	584.00	Condom	Vive Más Natural	205.84	316.67	364.17	0.352	0.542	0.624
Latin America & Caribbean	Costa Rica	584.00	Condom	Vive Más Fuerte	205.84	316.67	364.17	0.352	0.542	0.624
Latin America & Caribbean	El Salvador	1.00	Condom	Vive Amor	0.13	0.20	0.23	0.130	0.200	0.230
Latin America & Caribbean	El Salvador	1.00	Condom	Vive Original	0.20	0.30	0.35	0.195	0.300	0.345
Latin America & Caribbean	El Salvador	1.00	Condom	Vive Colors	0.33	0.50	0.58	0.325	0.500	0.575
Latin America & Caribbean	El Salvador	1.00	Condom	Vive Más	0.38	0.58	0.67	0.377	0.580	0.667
Latin America & Caribbean	El Salvador	1.00	Condom	Vive Más Natural	0.38	0.58	0.67	0.377	0.580	0.667
Latin America & Caribbean	El Salvador	1.00	Condom	Vive Más Fuerte	0.44	0.67	0.77	0.436	0.670	0.771
Latin America & Caribbean	Guatemala	8.00	Condom	Vive Amor	0.65	1.00	1.15	0.081	0.125	0.144
Latin America & Caribbean	Guatemala	8.00	Condom	Vive Original	1.30	2.00	2.30	0.163	0.250	0.288
Latin America & Caribbean	Guatemala	8.00	Condom	Vive Colors	2.17	3.33	3.83	0.271	0.417	0.479
Latin America & Caribbean	Guatemala	8.00	Condom	Vive Más	3.25	5.00	5.75	0.406	0.625	0.719
Latin America & Caribbean	Guatemala	8.00	Condom	Vive Más Natural	3.25	5.00	5.75	0.406	0.625	0.719
Latin America & Caribbean	Guatemala	8.00	Condom	Vive Más Fuerte	3.25	5.00	5.75	0.406	0.625	0.719
Latin America & Caribbean	Honduras	18.90	Condom	Vive Amor	1.67	2.33	2.83	0.088	0.123	0.150
Latin America & Caribbean	Honduras	18.90	Condom	Vive Original	3.57	5.00	5.00	0.189	0.265	0.265
Latin America & Caribbean	Honduras	18.90	Condom	Vive Colors	6.17	8.33	9.00	0.327	0.441	0.476
Latin America & Caribbean	Honduras	18.90	Condom	Vive Mas	8.97	11.67	11.67	0.475	0.618	0.618
Latin America & Caribbean	Honduras	18.90	Condom	Vive Mas Natural	8.97	11.67	11.67	0.475	0.618	0.618
Latin America & Caribbean	Honduras	18.90	Condom	Vive Mas Fuerte	10.26	13.34	13.34	0.543	0.706	0.706
Latin America & Caribbean	Nicaragua	19.76	Condom	Vive Original	2.12	2.75	2.66	0.107	0.139	0.135
Latin America & Caribbean	Nicaragua	19.76	Condom	Vive Colors	3.85	5.00	4.33	0.195	0.253	0.219
Latin America & Caribbean	Nicaragua	19.76	Condom	Vive Mas	4.61	6.00	6.66	0.233	0.304	0.337
Latin America & Caribbean	Nicaragua	19.76	Condom	Vive Mas Natural	4.61	6.00	6.66	0.233	0.304	0.337

- Red figures are higher than the PSI retail average, blue prices are lower.
- Exchange rates based on Accounting's Dec '08 figures or field direction.
- Zimbabwe's pricing data aren't included because of the severe currency devaluation.

2008 Product Prices (Cont'd)

Region	Country	Exchange Rate	Product	Brand Name	Price to Trade (Local Currency)	Recommended Retail Price (Local Currency)	Observed Retail Price (Local Currency)	Price to Trade (USD)	Recommended Retail Price (USD)	Observed Retail Price (USD)
* Prices are per single unit unless otherwise noted.										
Condom (cont'd)										
Latin America & Caribbean	Nicaragua	19.76	Condom	Vive Mas Fuerte	6.41	8.33	8.33	0.324	0.422	0.422
Latin America & Caribbean	Nicaragua	19.76	Condom	Bodyguard	1.54	2.00	2.33	0.078	0.101	0.118
Latin America & Caribbean	Nicaragua	19.76	Condom	Combo pack	3.07	4.00	4.00	0.155	0.202	0.202
Latin America & Caribbean	Panama	1.00	Condom	Vive Original	0.21	0.33	0.38	0.215	0.330	0.380
Latin America & Caribbean	Panama	1.00	Condom	Vive Colors	0.27	0.42	0.48	0.273	0.420	0.483
Latin America & Caribbean	Panama	1.00	Condom	Vive Más	0.33	0.50	0.58	0.325	0.500	0.575
Latin America & Caribbean	Panama	1.00	Condom	Vive Más Natural	0.33	0.50	0.58	0.325	0.500	0.575
Latin America & Caribbean	Panama	1.00	Condom	Vive Más Fuerte	0.39	0.60	0.69	0.390	0.600	0.690
Latin America & Caribbean	Dominican Republic	35.54	Condom	PANTE (Bulk)	0.63	1.04	1.00 - 2.50	0.018	0.029	0.03 - 0.07
Latin America & Caribbean	Dominican Republic	35.54	Condom	PANTE (Dispensor)	0.95	3.75	3.75 - 5.50	0.027	0.106	0.11 - 0.15
Latin America & Caribbean	Paraguay	4,945.00	Condom	Pantera	520.00	625.00	1,333.00	0.105	0.126	0.270
Asia	Cambodia	4,100.00	Condom	No 1	38.95	62.50	56.25	0.010	0.015	0.014
Asia	Cambodia	4,100.00	Condom	OK Dispenser	37.96	55.56	55.56	0.009	0.014	0.014
Asia	Cambodia	4,100.00	Condom	OK - Jar	108.19	200.00	200.00	0.026	0.049	0.049
Asia	China	6.83	Condom	Joy	0.30	0.50	1.00	0.044	0.073	0.146
Asia	China	6.83	Condom	Shang Pai	0.50	0.70	3.00	0.073	0.102	0.439
Asia	India	50.09	Condom	Masti (packed of 3)	1.00	1.67	1.67	0.020	0.033	0.033
Asia	India	50.09	Condom	Masti (packed of 10)	0.90	1.50	1.50	0.018	0.030	0.030
Asia	India	50.09	Condom	Deluxe Nirodh (Gol)	0.41	0.60	0.60	0.008	0.012	0.012
Asia	Kazakhstan	120.60	Condom	Favorite	13.33	16.00	22.40	0.111	0.133	0.186
Asia	Kyrgyzstan	35.30	Condom	Favorite	4.00	4.80	6.72	0.113	0.136	0.190
Asia	Laos	8,559.00	Condom	Number One Deluxe	100.00	330.00	330.00	0.012	0.039	0.039
Asia	Laos	8,559.00	Condom	Number One Deluxe +	800.00	1,500.00	1,500.00	0.093	0.175	0.175
Asia	Laos	8,559.00	Condom	Number One Rose	400.00	1,000.00	1,000.00	0.047	0.117	0.117
Asia	Laos	8,559.00	Condom	Number One Strawberry	400.00	1,000.00	1,000.00	0.047	0.117	0.117
Asia	Laos	8,559.00	Condom	Number One S. Dot Com	400.00	1,000.00	1,000.00	0.047	0.117	0.117
Asia	Myanmar	1,233.22	Condom	Aphaw - Deluxe	12.00	25.00	50.00	0.010	0.020	0.041
Asia	Myanmar	1,233.22	Condom	Aphaw - Flavor	15.00	30.00	60.00	0.012	0.024	0.049
Asia	Myanmar	1,233.22	Condom	Aphaw - Gel	10.00	20.00	20.00	0.008	0.016	0.016
Asia	Pakistan	78.88	Condom	Sathi-3s	1.33	1.67	1.67	0.017	0.021	0.021
Asia	Pakistan	78.88	Condom	Sathi-8s	1.00	1.25	1.25	0.013	0.016	0.016
Asia	Pakistan	78.88	Condom	Touch- Blue 3s	2.67	3.33	3.33	0.034	0.042	0.042
Asia	Pakistan	78.88	Condom	Touch- Blue 6s	2.14	2.67	2.67	0.027	0.034	0.034
Asia	Pakistan	78.88	Condom	Touch- Dotted 3s	3.19	4.00	4.00	0.040	0.051	0.051
Asia	Pakistan	78.88	Condom	Touch- Dotted 6s	2.67	3.33	3.33	0.034	0.042	0.042
Asia	Pakistan	78.88	Condom	Touch- Ribbed 3s	3.19	4.00	4.00	0.040	0.051	0.051
Asia	Papua New Guinea	2.57	Condom	Seif Raida	0.25	0.50	0.50	0.097	0.195	0.195
Asia	Tajikistan	4.39	Condom	Favorite	0.32	0.38	0.45	0.073	0.088	0.102
Asia	Thailand	35.52	Condom	One	1.80	2.14	15.00	0.051	0.060	0.422
Asia	Vietnam	16,972.00	Condom	Number One	500.00	1,000.00	1,000 - 1,500	0.029	0.059	0.06 - 0.09
Eastern Europe	Romania	2.99	Condom	Love Plus	0.74	1.50	1.57	0.246	0.502	0.526

- Red figures are higher than the PSI retail average, blue prices are lower.
- Exchange rates based on Accounting's Dec '08 figures or field direction.
- Zimbabwe' pricing data aren't included because of the severe currency devaluation.

2008 Product Prices (Cont'd)

Region	Country	Exchange Rate	Product	Brand Name	Price to Trade (Local Currency)	Recommended Retail Price (Local Currency)	Observed Retail Price (Local Currency)	Price to Trade (USD)	Recommended Retail Price (USD)	Observed Retail Price (USD)
* Prices are per single unit unless otherwise noted.										
Female Condom										
West & Central Africa	Cameroon	464.51	Female Condom	Protectiv'	50.00	100.00	100.00	0.108	0.215	0.215
West & Central Africa	CAR	464.51	Female Condom	Condom Feminin	25.00	50.00	50.00	0.054	0.108	0.108
West & Central Africa	Congo - K	585.62	Female Condom	Prudence Femme	15.00	15.00	45 - 100	0.026	0.026	0.077 - 0.171
West & Central Africa	Haiti	39.70	Female Condom	Reyalite	1.25	3.33	11.00	0.031	0.084	0.277
West & Central Africa	Mali	516.95	Female Condom	Protectif	20.00	25.00	33.33	0.039	0.048	0.064
West & Central Africa	Togo	516.95	Female Condom	Protectiv'	30.00	66.66	66.66	0.058	0.129	0.129
East Africa	Malawi	140.60	Female Condom	CARE	11.50	17.50	17.50	0.082	0.124	0.124
East Africa	Tanzania	1,270.00	Female Condom	Care	25.00	50.00	50.00	0.020	0.039	0.039
Southern Africa	Madagascar	1,825.50	Female Condom	Feeling	100.00	100.00	100.00	0.055	0.055	0.055
Southern Africa	Zambia	4,560.00	Female Condom	Care	200.00	250.00	250.00	0.044	0.055	0.055
Southern Africa	Zimbabwe	NA	Female Condom	Care	NA	NA	NA	NA	NA	NA
Asia	Myanmar	1,233.22	Female Condom	Feel - female	50.00	67.00	100.00	0.041	0.054	0.081
Asia	Thailand	35.52	Female Condom	Yours	20.00	30.00	120.00	0.563	0.845	3.379
Lubricant										
Lubricant A										
Latin America & Caribbean	Belize	2.00	Lubricant A	Vive Lub Sachet (5 ml)	0.56	0.75	0.75	0.281	0.375	0.375
Latin America & Caribbean	Costa Rica	584.00	Lubricant A	Vive Lub Sachet (5 ml)	150.00	200.00	200.00	0.257	0.342	0.342
Latin America & Caribbean	El Salvador	1.00	Lubricant A	Vive Lub Sachet (5 ml)	0.23	0.30	0.30	0.225	0.300	0.300
Latin America & Caribbean	Guatemala	8.00	Lubricant A	Vive Lub Sachet (7.5ml)	6.00	8.00	8.00	0.750	1.000	1.000
Latin America & Caribbean	Honduras	18.90	Lubricant A	Vive Lub Sachet	4.16	5.00	5.00	0.220	0.265	0.265
Latin America & Caribbean	Nicaragua	19.76	Lubricant A	Vive Lub sachet	5.00	7.00	7.00	0.253	0.354	0.354
Latin America & Caribbean	Dominican Republic	35.54	Lubricant A	PANTE	4.31	12.93	13-21	0.121	0.364	0.366 - 0.591
Asia	Cambodia	4,100.00	Lubricant A	No 1 Plus	38.44	50.00	62.50	0.009	0.012	0.015
Asia	Thailand	35.52	Lubricant A	One	4.00	4.28	10.00	0.113	0.121	0.282
Lubricant C										
PSI Average Price (USD):										
West & Central Africa	Togo	516.95	Lubricant C	Gel lubrifiant intime	190.00	257.00	257.00	0.368	0.497	0.497
Latin America & Caribbean	Dominican Republic	35.54	Lubricant C	PANTE	30.17	56.03	56-102	0.849	1.577	1.58 - 2.87
Lubricant E										
PSI Average Price (USD):										
West & Central Africa	Nigeria	119.33	Lubricant E	Lubrica	61.00	100.00	120.00	0.511	0.838	1.006
Latin America & Caribbean	Belize	2.00	Lubricant E	Vive Lub Tube (128.4 g)	6.64	8.85	8.85	3.319	4.425	4.425
Latin America & Caribbean	Costa Rica	584.00	Lubricant E	Vive Lub Tube (128.4 g)	2,400.00	3,200.00	3,200.00	4.110	5.479	5.479
Latin America & Caribbean	El Salvador	1.00	Lubricant E	Vive Lub Tube (128.4 g)	3.39	4.52	4.52	3.390	4.520	4.520
Latin America & Caribbean	Guatemala	8.00	Lubricant E	Vive Lub Tube (4.1 oz)	33.75	45.00	45.00	4.219	5.625	5.625
Latin America & Caribbean	Honduras	18.90	Lubricant E	Vive Lub Tubo	55.56	75.00	75.00	2.940	3.969	3.969
Latin America & Caribbean	Nicaragua	19.76	Lubricant E	Vive Lub Tube	38.46	50.00	50.00	1.946	2.530	2.530

- Red figures are higher than the PSI retail average, blue prices are lower.
- Exchange rates based on Accounting's Dec '08 figures or field direction.
- Zimbabwe' pricing data aren't included because of the severe currency devaluation.

2008 Product Prices (Cont'd)

Region	Country	Exchange Rate	Product	Brand Name	Price to Trade (Local Currency)	Recommended Retail Price (Local Currency)	Observed Retail Price (Local Currency)	Price to Trade (USD)	Recommended Retail Price (USD)	Observed Retail Price (USD)
* Prices are per single unit unless otherwise noted.										
Reproductive Health										
Clean Delivery Kit										
PSI Average Price (USD):										
West & Central Africa	Congo - K	585.62	Clean Delivery Kit	Delivrans	850.00	1,000.00	1,000-1,500	1.451	1.708	1.708 - 2.561
East Africa	Uganda	1,972.00	Clean Delivery Kit	Maama Kit	7,900.00	8,500.00	9,000.00	4.006	4.310	4.310 - 4.564
Asia	India	50.09	Clean Delivery Kit	New Born Kit	10.73	15.00	15.00	0.214	0.299	0.299
Asia	Pakistan	78.88	Clean Delivery Kit	Clean Start	18.00	25.00	25.00	0.228	0.317	0.317
Emergency Contraception										
PSI Average Price (USD):										
West & Central Africa	Nigeria	119.33	Emergency Contraception	Postinor 2	120.00	180.00	200.00	1.006	1.508	1.676
West & Central Africa	Nigeria	119.33	Emergency Contraception	Pregnon	45.00	70.00	70.00	0.377	0.587	0.587
Southern Africa	Zimbabwe	55,363.45	Emergency Contraception	Postinor2	67,500.00	85,000.00	100,000.00	1.219	1.535	1.806
Latin America & Caribbean	Paraguay	4,945.00	Emergency Contraception	Pronta	12,291.00	14,250.00	19,000.00	2.486	2.882	3.842
Asia	India	50.09	Emergency Contraception	Emergency Goli	20.31	50.00	50.00	0.406	0.998	0.998
Asia	Myanmar	1,233.22	Emergency Contraception	OK-EC	250.00	400.00	400.00	0.203	0.324	0.324
Asia	Pakistan	78.88	Emergency Contraception	ECP	3.83	5.00	5.00	0.048	0.063	0.063
Implant										
Implant 3										
PSI Average Price (USD):										
Southern Africa	Madagascar	1,825.50	Implant	Implanon	1,000.00	1,500.00	3,000.00	0.548	0.822	1.643
Asia	Cambodia	4,100.00	Implant	Implanon	114,800.00	120,000.00	120,000.00	28.000	29.268	29.268
Implant 5										
PSI Average Price (USD):										
West & Central Africa	Nigeria	119.33	Implant	Jadelle	1,500.00	2,000.00	3,500.00	12.571	16.761	29.392
Injectable-1 Month										
PSI Average Price (USD):										
West & Central Africa	Nigeria	119.33	Injectable 1	Norigynon	30.00	50.00	100.00	0.251	0.419	0.838
Asia	Myanmar	1,233.22	Injectable 1	OK-1	150.00	400.00	400.00	0.122	0.324	0.324
Asia	Pakistan	78.88	Injectable 1	Femiject	11.47	15.00	15.00	0.145	0.190	0.190
Injectable-2 Month										
PSI Average Price (USD):										
West & Central Africa	Nigeria	119.33	Injectable 2	Noristerat	50.00	85.00	200.00	0.419	0.712	1.676
Asia	Pakistan	78.88	Injectable 2	Novaject	15.30	20.00	20.00	0.194	0.254	0.254

- Red figures are higher than the PSI retail average, blue prices are lower.
- Exchange rates based on Accounting's Dec '08 figures or field direction.
- Zimbabwe's pricing data aren't included because of the severe currency devaluation.

2008 Product Prices (Cont'd)

Region	Country	Exchange Rate	Product	Brand Name	Price to Trade (Local Currency)	Recommended Retail Price (Local Currency)	Observed Retail Price (Local Currency)	Price to Trade (USD)	Recommended Retail Price (USD)	Observed Retail Price (USD)
* Prices are per single unit unless otherwise noted.										
Injectable-3 Month										
West & Central Africa	Benin	516.95	Injectable 3	Equilibre	620.00	1,000.00	1,000.00	0.457	0.780	0.921
West & Central Africa	Cameroon	464.51	Injectable 3	Dépo provéra	140.00	600.00	500.00	0.301	1.292	1.076
West & Central Africa	Congo - K	585.62	Injectable 3	Confiance - Depo Provera	175.00	270.00	270-300	0.299	0.461	0.461 - 0.512
West & Central Africa	Guinea	4,985.00	Injectable 3	Equilibre	1,099.00	2,000.00	2,000.00	0.220	0.401	0.401
West & Central Africa	Haiti	39.70	Injectable 3	Confiance	21.00	30.00	69.35	0.529	0.756	1.747
West & Central Africa	Mali	516.95	Injectable 3	Confiance	100.00	150.00	300.00	0.193	0.290	0.580
West & Central Africa	Nigeria	119.33	Injectable 3	Depo provera	55.00	90.00	200.00	0.461	0.754	1.676
West & Central Africa	Rwanda	553.54	Injectable 3	Confiance Depo-Provera	200.00	300.00	300.00	0.361	0.542	0.542
West & Central Africa	Togo	516.95	Injectable 3	Depo Provera (cycle)	270.00	400.00	400.00	0.522	0.774	
East Africa	Kenya	79.30	Injectable 3	Femiplan Injection	30.00	50.00	50.00	0.378	0.631	0.631
East Africa	Malawi	140.60	Injectable 3	Safeplan Injectollette	120.00	170.00	170.00	0.853	1.209	1.209
Southern Africa	Madagascar	1,825.50	Injectable 3	Confiance	200.00	400.00	400.00	0.110	0.219	0.219
Southern Africa	Zimbabwe	NA	Injectable 3	Depo Provera	NA	NA	NA	NA	NA	NA
Asia	Cambodia	4,100.00	Injectable 3	OK Injection	820.00	1,000.00	2,000.00	0.200	0.244	0.488
Asia	India	50.09	Injectable 3	Procosteron-150	50.12	100.00	100.00	1.001	1.997	1.997
Asia	Myanmar	1,233.22	Injectable 3	OK-3	300.00	500.00	500.00	0.243	0.405	0.405
Asia	Pakistan	78.88	Injectable 3	Megestron	34.42	45.00	45.00	0.436	0.571	0.571
Iron Folic Acid Tablet										
Asia	India	50.09	Iron Folic Acid Tablet	Vitalet PREG	0.27	0.50	0.50	0.005	0.010	0.010
Intra Uterine Device										
West & Central Africa	Congo - K	585.62	IUD	Confiance - IUD	500.00	1,000.00	5,000-9,500	0.796	1.647	3.571
West & Central Africa	Nigeria	119.33	IUD	IUCD	100.00	175.00	250.00	0.838	1.467	2.095
Southern Africa	Madagascar	1,825.50	IUD	IUD	500.00	1,500.00	1,500.00	0.274	0.822	0.822
Asia	Cambodia	4,100.00	IUD	IUDs	1,640.00	2,000.00	3,000.00	0.400	0.488	0.732
Asia	India	50.09	IUD	Freedom 5	100.55	250.00	250.00	2.008	4.992	4.992
Asia	Myanmar	1,233.22	IUD	OK-IUD	500.00	500.00	500.00	0.405	0.405	0.405
Multivitamin										
West & Central Africa	Togo	516.95	Multivitamin	Vitalité	900.00	1,200.00	1,320	1.135	1.417	1.768
Asia	Paraguay	4,945.00	Multivitamin	Vitaldia	8,163.00	9,450.00	13,500.00	1.651	1.911	2.730
Asia	India	50.09	Multivitamin	Vitalet	0.63	1.00	1.00	0.012	0.020	0.020

- Red figures are higher than the PSI retail average, blue prices are lower.
- Exchange rates based on Accounting's Dec '08 figures or field direction.
- Zimbabwe's pricing data aren't included because of the severe currency devaluation.

2008 Product Prices (Cont'd)

Region	Country	Exchange Rate	Product	Brand Name	Price to Trade (Local Currency)	Recommended Retail Price (Local Currency)	Observed Retail Price (Local Currency)	Price to Trade (USD)	Recommended Retail Price (USD)	Observed Retail Price (USD)
* Prices are per single unit unless otherwise noted.										
Oral Contraceptives										
West & Central Africa	Benin	516.95	OCs	Harmonie	93.00	150.00	150.00	0.180	0.290	0.290
West & Central Africa	Cameroon	464.51	OCs	Novelle Duo	40.00	100.00	100.00	0.086	0.215	0.215
West & Central Africa	Congo - K	585.62	OCs	Confiance - Ovrette	65.00	90.00	180-250	0.111	0.154	0.31 - 0.43
West & Central Africa	Congo - K	585.62	OCs	Confiance - Duofem	65.00	90.00	180-250	0.111	0.154	0.31 - 0.43
West & Central Africa	Guinea	4,985.00	OCs	Planyl	385.00	700.00	1,000.00	0.077	0.140	0.201
West & Central Africa	Haiti	39.70	OCs	Pilplan	10.00	15.00	23.60	0.252	0.378	0.594
West & Central Africa	Mali	516.95	OCs	Pilplan	30.00	50.00	100.00	0.058	0.097	0.193
West & Central Africa	Nigeria	119.33	OCs	Duofem	17.50	30.00	50.00	0.147	0.251	0.419
West & Central Africa	Rwanda	553.54	OCs	Confiance	50.00	100.00	100.00	0.090	0.181	0.181
West & Central Africa	Togo	516.95	OCs	Confiance	105.00	323.33	323.33	0.203	0.625	0.625
East Africa	Kenya	79.30	OCs	Femiplan Pills	12.00	20.00	20.00	0.151	0.252	0.252
East Africa	Malawi	140.60	OCs	Safeplan Microllette	80.00	120.00	120.00	0.569	0.853	0.853
East Africa	Tanzania	1,270.00	OCs	Familia Pills	113.19	300.00	300.00	0.089	0.236	0.236
Southern Africa	Madagascar	1,825.50	OCs	Pilplan	100.00	200.00	200.00	0.055	0.110	0.110
Southern Africa	Zambia	4,560.00	OCs	SafePlan	175.00	250.00	500.00	0.038	0.055	0.110
Southern Africa	Zambia	4,560.00	OCs	Microgynon	2,145.00	3,000.00	3,000.00	0.470	0.658	0.658
Southern Africa	Zimbabwe	NA	OCs	Marvelon	NA	NA	NA	NA	NA	NA
Southern Africa	Zimbabwe	NA	OCs	Duofem	NA	NA	NA	NA	NA	NA
Southern Africa	Zimbabwe	NA	OCs	Exluton	NA	NA	NA	NA	NA	NA
Latin America & Caribbean	Nicaragua	19.76	OCs	Marvelon	18.00	23.42	24.00	0.911	1.185	1.215
Latin America & Caribbean	Paraguay	4,945.00	OCs	Segura	5,500.00	6,500.00	9,500.00	1.112	1.314	1.921
Asia	Cambodia	4,100.00	OCs	OK Pill	683.33	700.00	1,050.00	0.167	0.171	0.256
Asia	India	50.09	OCs	Pearl	2.80	5.00	5.00	0.056	0.100	0.100
Asia	India	50.09	OCs	Mala D (Gol)	1.65	3.00	3.00	0.033	0.060	0.060
Asia	Myanmar	1,233.22	OCs	OK-pill	150.00	300.00	300.00	0.122	0.243	0.243
Asia	Pakistan	78.88	OCs	Nova 1s	0.35	0.41	0.41	0.004	0.005	0.005
Asia	Pakistan	78.88	OCs	Nova 3s	0.31	0.36	0.36	0.004	0.005	0.005
Asia	Pakistan	78.88	OCs	Novodol 1s	0.22	0.29	0.29	0.003	0.004	0.004
Asia	Pakistan	78.88	OCs	Novodol 3s	0.19	0.24	0.24	0.002	0.003	0.003
SDM (Cycle Beads)										
West & Central Africa	Benin	516.95	SDM (Cycle Beads)	Collier du cycle	310.00	500.00	500.00	0.600	0.967	0.967
West & Central Africa	Congo - K	585.62	SDM (Cycle Beads)	Confiance - cycle beads	250.00	500.00	1,000-2,500	0.427	0.854	1.71 - 4.27
West & Central Africa	Mali	516.95	SDM (Cycle Beads)	Cycle Beads	120.00	150.00	200.00	0.232	0.290	0.387
West & Central Africa	Rwanda	553.54	SDM (Cycle Beads)	Confiance	100.00	200.00	NA	0.181	0.361	NA

- Red figures are higher than the PSI retail average, blue prices are lower.
- Exchange rates based on Accounting's Dec '08 figures or field direction.
- Zimbabwe's pricing data aren't included because of the severe currency devaluation.

2008 Product Prices (Cont'd)

Region	Country	Exchange Rate	Product	Brand Name	Price to Trade (Local Currency)	Recommended Retail Price (Local Currency)	Observed Retail Price (Local Currency)	Price to Trade (USD)	Recommended Retail Price (USD)	Observed Retail Price (USD)
* Prices are per single unit unless otherwise noted.										
Malaria Control										
ITN										
East Africa	Malawi	140.60	ITN	Chitetezo Blue	700.00	850.00	850.00	4.979	6.045	6.045
Malaria PPT										
Malaria PPT (ACT)					PSI Average Price (USD):			4.979	6.045	6.045
West & Central Africa	Congo - K	585.62	Malaria PPT (ACT)	SerenaDose	300.00	350.00	350-500	0.512	0.598	0.598 - 0.854
West & Central Africa	Nigeria	119.33	Malaria PPT (ACT)	Arsuamoon	22.00	35.00	50.00	0.184	0.293	0.419
West & Central Africa	Rwanda	553.54	Malaria PPT (ACT)	PRIMO	200.00	300.00	300.00	0.361	0.542	0.542
East Africa	Kenya	79.30	Malaria PPT (ACT)	Tibamal Blue	12.00	20.00	20.00	0.151	0.252	0.252
East Africa	Kenya	79.30	Malaria PPT (ACT)	Tibamal Yellow	12.00	20.00	20.00	0.151	0.252	0.252
Southern Africa	Madagascar	1,825.50	Malaria PPT (ACT)	ACTipal	54.00	100.00	100.00	0.030	0.055	0.055
Asia	Cambodia	4,100.00	Malaria PPT (ACT)	Malarine for Children	1,879.17	2,500.00	2,500.00	0.458	0.610	0.610
Asia	Cambodia	4,100.00	Malaria PPT (ACT)	Malarine for Adults	1,879.17	2,500.00	3,000.00	0.458	0.610	0.732
Asia	Myanmar	1,233.22	Malaria PPT (ACT)	Sure- III	300.00	800.00	800.00	0.243	0.649	0.649
Asia	Myanmar	1,233.22	Malaria PPT (ACT)	Sure -IV	500.00	1,000.00	1,000.00	0.405	0.811	0.811
Malaria PPT (Non-ACT)					PSI Average Price (USD):			NA	0.027	0.027
Southern Africa	Madagascar	1,825.50	Malaria PPT (Non-ACT)	Palustop	50.00	50.00	NA	0.027	0.027	0.027
Malaria RDK										
PSI Average Price (USD):					0.151	0.244	0.320			
Asia	Cambodia	4,100.00	Malaria RDK	Malacheck	902.00	1,000.00	1,625.00	0.220	0.244	0.396
Asia	Myanmar	1,233.22	Malaria RDK	Sure -RDT	100.00	300.00	300.00	0.081	0.243	0.243
Olyset LLIN										
PSI Average Price (USD):					0.532	0.886	1.832			
West & Central Africa	Burundi	1,233.26	Olyset	Supanet	1,400.00	2,000.00	3,000.00	1.135	1.622	2.433
West & Central Africa	Burundi	1,233.26	Olyset	Mama Supanet	100.00	500.00	3,000.00	0.081	0.405	2.433
East Africa	Kenya	79.30	Olyset	Supanet Extra Power Olyset	30.00	50.00	50.00	0.378	0.631	0.631
Permanet LLIN										
PSI Average Price (USD):					4.455	5.708	6.375			
West & Central Africa	Benin	516.95	LLIN	Super Moustiquaire	3,650.00	5,200.00	5,200.00	7.061	10.059	10.059
West & Central Africa	Burundi	1,233.26	LLIN	Permanet	500.00	500.00	3,000.00	0.405	0.405	2.433
West & Central Africa	Cameroon	464.51	LLIN	LLITN	4,000.00	4,500.00	5,000.00	8.611	9.688	10.764
West & Central Africa	Congo - K	585.62	LLIN	Serena - EF Rectangular	2,750.00	3,500.00	3500-5000	4.696	5.977	5.977 - 8.538
West & Central Africa	Congo - K	585.62	LLIN	Serena - EF Conical	3,750.00	5,000.00	5000-6000	6.404	8.538	8.538 - 10.246
West & Central Africa	Congo - K	585.62	LLIN	Serena - DFID Rectangular	750.00	1,000.00	1500-2000	1.281	1.708	2.561 - 3.415
West & Central Africa	Congo - K	585.62	LLIN	Serena - DFID conical	1,000.00	1,500.00	2000-2500	1.708	2.561	3.415 - 4.269
West & Central Africa	Haiti	39.70	LLIN	SERENA	160.00	200.00	214.42	4.030	5.038	5.401

- Red figures are higher than the PSI retail average, blue prices are lower.
- Exchange rates based on Accounting's Dec '08 figures or field direction.
- Zimbabwe' pricing data aren't included because of the severe currency devaluation.

2008 Product Prices (Cont'd)

Region	Country	Exchange Rate	Product	Brand Name	Price to Trade (Local Currency)	Recommended Retail Price (Local Currency)	Observed Retail Price (Local Currency)	Price to Trade (USD)	Recommended Retail Price (USD)	Observed Retail Price (USD)
* Prices are per single unit unless otherwise noted.										
Permanet LLIN (cont'd)										
West & Central Africa	Nigeria	119.33	LLIN	PermaNet	835.00	1,150.00	1,500.00	6.998	9.638	12.571
West & Central Africa	Togo	516.95	LLIN	Serena	3,500.00	4,500.00	4,500.00	6.770	8.705	8.705
East Africa	Angola	75.03	LLIN	Joia	640.00	900.00	975.00	8.530	11.996	12.995
East Africa	Angola	75.03	LLIN	Seguro e Salvo	150.00	250.00	275.00	1.999	3.332	3.665
East Africa	Kenya	79.30	LLIN	Supanet Urban	340.00	429.00	429.00	4.288	5.410	5.410
East Africa	Mozambique	24.44	LLIN	Permanet	185.00	230.00	230.00	7.570	9.411	9.411
East Africa	Namibia	10.07	LLIN	SupaNet plus	25.00	30.00	28 - 30	2.484	2.981	2.782 - 2.981
East Africa	Somaliland	1,499.00	LLIN	Badbaado	7,980.00	12,000.00	12,000.00	5.324	8.005	8.005
East Africa	Somaliland	1,499.00	LLIN	Gaashaanka Kaneecada	1,440.00	6,000.00	6,000.00	0.961	4.003	4.003
East Africa	Uganda	1,972.00	LLIN	Smartnet	10,700.00	11,000.00	12,000.00	5.426	5.578	6.085
Southern Africa	Madagascar	1,825.50	LLIN	Supermoustiquaire	NA	3,000.00	3,000.00	NA	1.643	1.643
Asia	Cambodia	4,100.00	LLIN	Malanet for Hammock	9,020.00	10,000.00	12,000.00	2.200	2.439	2.927
Asia	China	6.83	LLIN	PermaNet	35.00	45.00	50.00	5.121	6.584	7.315
Asia	Nepal	80.14	LLIN	SupaNet	135.00	150.00	200.00	1.685	1.872	2.496
Retreatment Kit										
Traditional Retreatment Kit										
West & Central Africa	Mali	516.95	Retreatment	Bloc	105.00	155.00	250.00	0.203	0.300	0.484
East Africa	Malawi	140.60	Retreatment	Mbwezera Chitetezo	45.00	60.00	60.00	0.320	0.427	0.427
Asia	Cambodia	4,100.00	Retreatment	Malatab	717.50	1,000.00	1,250.00	0.175	0.244	0.305
Asia	Myanmar	1,233.22	Retreatment	SupaTab	700.00	750.00	800.00	0.568	0.608	0.649
Retreatment KO 123										
PSI Average Price (USD):										
West & Central Africa	Cameroon	464.51	Retreatment KO 123	KO Tab 123	1,250.00	1,500.00	1,500.00	2.691	3.229	3.229
East Africa	Kenya	79.30	Retreatment KO 123	Powertab Xtra KO Tab 123	22.00	40.00	40.00	0.277	0.504	0.504
East Africa	Tanzania	1,270.00	Retreatment KO 123	Ngao	183.33	400.00	400.00	0.144	0.315	0.315

- Red figures are higher than the PSI retail average, blue prices are lower.
- Exchange rates based on Accounting's Dec '08 figures or field direction.
- Zimbabwe' pricing data aren't included because of the severe currency devaluation.

2008 Product Prices (Cont'd)

Region	Country	Exchange Rate	Product	Brand Name	Price to Trade (Local Currency)	Recommended Retail Price (Local Currency)	Observed Retail Price (Local Currency)	Price to Trade (USD)	Recommended Retail Price (USD)	Observed Retail Price (USD)
* Prices are per single unit unless otherwise noted.										
Child Survival										
Deworming Tablet										
Southern Africa	Swaziland	10.07	Deworming Tablets	WormFree	1.85	2.50	2.50	0.184	0.248	0.248
Diarrhea Treatment Kit										
West & Central Africa	Benin	516.95	Diarrhea Treatment Kit	Orasel Zinc DTK	300.00	450.00	450.00	0.580	0.870	0.870
Infant Fortified Food										
Asia	Nepal	80.14	Infant Fortified Food	Champion	22.25	25.00	40.00	0.278	0.312	0.499
ORS										
West & Central Africa	Burundi	1,233.26	ORS	Orasel	20.00	50.00	150.00	0.082	0.142	0.180
West & Central Africa	Cameroon	464.51	ORS	Orasel	65.00	100.00	100.00	0.016	0.215	0.215
West & Central Africa	Cote d'Ivoire	516.95	ORS	ORASEL	55.00	100.00	100.00	0.106	0.193	0.193
West & Central Africa	Guinea	4,985.00	ORS	Orasel	270.00	500.00	1,000.00	0.054	0.201	0.201
West & Central Africa	Haiti	39.70	ORS	Sel Lavi	2.98	5.00	9.95	0.075	0.126	0.251
East Africa	Malawi	140.60	ORS	Thanzi	18.00	25.00	25.00	0.128	0.178	0.178
Asia	India	50.09	ORS	Neotral (packed of 1 sachet)	4.90	10.00	10.00	0.098	0.200	0.200
Asia	India	50.09	ORS	Neotral (packed of 5 sachets)	2.10	4.00	4.00	0.042	0.080	0.080
Pneumonia PPT										
Asia	Myanmar	1,233.22	Pneumonia PPT	Trimox - 1	50.00	500.00	500.00	0.122	0.507	0.507
Asia	Myanmar	1,233.22	Pneumonia PPT	Trimox - 2	100.00	600.00	600.00	0.081	0.487	0.487
Asia	Myanmar	1,233.22	Pneumonia PPT	Trimox - 3	150.00	600.00	600.00	0.122	0.487	0.487
Asia	Myanmar	1,233.22	Pneumonia PPT	Trimox - 4	300.00	800.00	800.00	0.243	0.649	0.649
PUR										
West & Central Africa	Congo - K	585.62	PUR	PuR	40.00	45.00	50-100	0.057	0.076	0.083
West & Central Africa	Nigeria	119.33	PUR	Pur	7.00	10.00	10.00	0.059	0.084	0.084
East Africa	Ethiopia	9.97	PUR	PUR WuhaAgar Tellel - Commercial	0.42	0.50	0.50	0.042	0.050	0.050
East Africa	Kenya	79.30	PUR	PuR 4g Sachet	4.50	7.00	10.00	0.057	0.088	0.126
East Africa	Malawi	140.60	PUR	WaterGuard Wa Ufa	7.20	10.00	10.00	0.051	0.071	0.071
East Africa	Uganda	1,972.00	PUR	Pur	130.00	200.00	200.00	0.066	0.101	0.101
Asia	Pakistan	78.88	PUR	PuR	4.66	5.00	5.00	0.059	0.063	0.063

- Red figures are higher than the PSI retail average, blue prices are lower.
- Exchange rates based on Accounting's Dec '08 figures or field direction.
- Zimbabwe's pricing data aren't included because of the severe currency devaluation.

2008 Product Prices (Cont'd)

Region	Country	Exchange Rate	Product	Brand Name	Price to Trade (Local Currency)	Recommended Retail Price (Local Currency)	Observed Retail Price (Local Currency)	Price to Trade (USD)	Recommended Retail Price (USD)	Observed Retail Price (USD)
* Prices are per single unit unless otherwise noted.										
Safe Water Solution										
West & Central Africa	Cameroon	464.51	Safe Water Solution	Sûr'Eau/Water Guard	350.00	500.00	500.00	0.753	1.076	1.076404366
West & Central Africa	Guinea	4,985.00	Safe Water Solution	Sûr'eau	2,000.00	3,000.00	3,000.00	0.401	0.602	0.602
West & Central Africa	Haiti	39.70	Safe Water Solution	Dlo LAVI	20.00	25.00	30.00	0.504	0.630	0.756
West & Central Africa	Nigeria	119.33	Safe Water Solution	WaterGuard	37.50	60.00	150.00	0.314	0.503	1.257
West & Central Africa	Rwanda	553.54	Safe Water Solution	Sur'Eau	150.00	300.00	300.00	0.271	0.542	0.542
East Africa	Angola	75.03	Safe Water Solution	Certeza	35.00	50.00	50.00	0.466	0.666	0.666
East Africa	Ethiopia	9.97	Safe Water Solution	WaterGuard - WuhaAgar	2.40	3.00	3.00	0.241	0.301	0.301
East Africa	Kenya	79.30	Safe Water Solution	Waterguard 150ml NaOCl	12.50	20.00	20.00	0.158	0.252	0.252
East Africa	Malawi	140.60	Safe Water Solution	WaterGuard Liquid	21.25	30.00	30.00	0.151	0.213	0.213
East Africa	Mozambique	24.44	Safe Water Solution	Certeza	4.50	6.00	6.00	0.184	0.245	0.245
East Africa	Tanzania	1,270.00	Safe Water Solution	WaterGuard	279.17	500.00	500.00	0.220	0.394	0.394
East Africa	Uganda	1,972.00	Safe Water Solution	Waterguard Solution	410.00	500.00	700.00	0.208	0.254	0.355
Southern Africa	Madagascar	1,825.50	Safe Water Solution	Sûr'Eau	165.00	300.00	300.00	0.090	0.164	0.164
Southern Africa	Zambia	4,560.00	Safe Water Solution	Clorin	600.00	800.00	800.00	0.132	0.175	0.175
Asia	India	50.09	Safe Water Solution	SafeWat	6.50	10.00	10.00	0.130	0.200	0.200
Asia	Myanmar	1,233.22	Safe Water Solution	WaterGuard	300.00	350.00	400.00	0.243	0.284	0.324
Asia	Nepal	80.14	Safe Water Solution	WaterGuard	29.00	35.00	35.00	0.362	0.437	0.437
Sprinkles										
West & Central Africa	Haiti	39.70	Sprinkles	Babyfer	1.30	1.83	1.95	0.033	0.046	0.049
Asia	Pakistan	78.88	Sprinkles	Baby Active 20's	1.80	2.00	2.00	0.023	0.025	0.025
Water Treatment Tablet										
West & Central Africa	Benin	516.95	Water Treatment Tablet	Aquatabs	85.00	125.00	125.00	0.164	0.242	0.242
East Africa	Somaliland	1,499.00	Water Treatment Tablet	BiyoSifeeye	24.29	50.00	50.00	0.016	0.033	0.033
East Africa	Tanzania	1,270.00	Water Treatment Tablet	WaterGuard Tablets	9.31	20.00	20.00	0.007	0.016	0.016
East Africa	Uganda	1,972.00	Water Treatment Tablet	Waterguard Tab	29.00	35.00	50.00	0.015	0.018	0.025
Southern Africa	Swaziland	10.07	Water Treatment Tablet	WaterGuard Tablets	0.25	0.50	0.50	0.025	0.050	0.050
Southern Africa	Zimbabwe	NA	Water Treatment Tablet	Aquatabs	NA	NA	NA	NA	NA	NA
Zinc										
Asia	India	50.09	Zinc	BIBZinc	5.70	9.00	9.00	0.114	0.180	0.180
Asia	Nepal	80.14	Zinc	Zinc	NA	20 -25	25.00	NA	0.250 - 0.312	0.312

- Red figures are higher than the PSI retail average, blue prices are lower.
- Exchange rates based on Accounting's Dec '08 figures or field direction.
- Zimbabwe's pricing data aren't included because of the severe currency devaluation.

A tab goes here:

Summary Tables



Summary Tables by Region, Health Area, Country and Product

POPULATION SERVICES INTERNATIONAL
CYPs, Cases, and Deaths by Region
1/2008 - 12/2008

	HIV & TB Cases	Reproductive Health			Malaria Control		Child Survival				Sum of All Deaths
		CYP	Maternal Deaths	Unintended Pregnancies	Malaria Cases	Malaria Deaths	Diarrhea Cases	Diarrhea Deaths	Pneumonia Cases	Pneumonia Deaths	
West and Central Africa	37,443	4,080,276	6,969	1,200,147	13,178,831	102,595	811,310	2,217	-	-	111,780
East Africa	30,053	1,257,092	2,288	374,231	19,115,641	139,667	3,106,177	4,850	878	48	146,853
Southern Africa	61,978	2,168,984	3,768	645,698	2,281,958	17,335	1,850,585	2,371	-	-	23,474
Americas	547	291,466	49	50,869	-	-	13,565	1	-	-	50
Asia	7,607	4,812,254	2,598	834,903	108,052	845	229,112	517	1,861	26	3,987
Eastern Europe	63	77,921	3	7,967	-	-	-	-	-	-	3
Other Africa	-	-	-	-	-	-	-	-	-	-	-
Total	137,692	12,687,992	15,675	3,113,815	34,684,482	260,441	6,010,749	9,957	2,739	74	286,147

POPULATION SERVICES INTERNATIONAL

Monthly DALY Report by Region

Period : 12

Year : 2008

	DALY 12/2008	YTD DALY 2007	YTD DALY 2008	Percentage Change	Percentage of Category	Annual DALY Target	Percentage of Target Achieved
GRAND TOTAL	1,511,922	9,681,972	13,915,100	44%		12,640,332	110%
West and Central Africa	651,911	2,591,374	5,018,103	94%	100 %	3,752,188	134%
HIV & TB	89,967	664,094	741,763	12%	15%	675,185	110%
Reproductive Health	118,554	869,176	984,665	13%	20%	913,204	108%
Malaria Control	437,548	994,896	3,221,144	224%	64%	2,098,650	153%
Child Survival	5,842	63,209	70,532	12%	1%	65,148	108%
East Africa	388,596	4,071,932	5,512,941	35%	100 %	5,208,333	106%
HIV & TB	58,183	669,969	651,625	(3)%	12%	760,483	86%
Reproductive Health	34,200	309,810	314,267	1%	6%	413,177	76%
Malaria Control	276,281	2,951,198	4,387,240	49%	80%	3,879,821	113%
Child Survival	19,932	140,954	159,809	13%	3%	154,851	103%
Southern Africa	370,260	2,287,323	2,560,207	12%	100 %	2,791,070	92%
HIV & TB	107,272	1,201,230	1,402,548	17%	55%	1,434,519	98%
Reproductive Health	47,952	460,851	534,907	16%	21%	562,970	95%
Malaria Control	205,361	567,054	544,358	(4)%	21%	722,485	75%
Child Survival	9,675	58,189	78,394	35%	3%	71,096	110%
Americas	2,221	25,470	22,973	(10)%	100 %	25,721	89%
HIV & TB	1,008	11,832	10,591	(10)%	46%	11,574	92%
Reproductive Health	1,212	13,413	12,306	(8)%	54%	14,108	87%
Malaria Control	-	147	-	(100)%	0%	-	0%
Child Survival	1	79	75	(4)%	0%	39	195%
Asia	97,456	701,174	795,514	13%	100 %	858,031	93%
HIV & TB	14,758	136,298	147,763	8%	19%	145,839	101%
Reproductive Health	75,029	501,468	603,231	20%	76%	631,940	95%
Malaria Control	6,225	38,055	27,089	(29)%	3%	40,388	67%
Child Survival	1,445	25,353	17,432	(31)%	2%	39,864	44%
Eastern Europe	1,478	4,698	5,363	14%	100 %	4,989	107%
HIV & TB	338	1,074	1,226	14%	23%	1,137	108%
Reproductive Health	1,140	3,624	4,137	14%	77%	3,852	107%

POPULATION SERVICES INTERNATIONAL

Monthly DALY Report by Health Area

Period : 12

Year : 2008

	DALY 12/2008	YTD DALY 2007	YTD DALY 2008	Percentage Change	Percentage of Category	Annual DALY Target	Percentage of Target Achieved
GRAND TOTAL	1,511,922	9,681,972	13,915,100	44%		12,640,332	110%
HIV & TB	271,526	2,684,497	2,955,516	10%	100%	3,028,739	98 %
West and Central Africa	89,967	664,094	741,763	12%	25 %	675,185	110%
East Africa	58,183	669,969	651,625	(3)%	22 %	760,483	86%
Southern Africa	107,272	1,201,230	1,402,548	17%	47 %	1,434,519	98%
Americas	1,008	11,832	10,591	(10)%	0 %	11,574	92%
Asia	14,758	136,298	147,763	8%	5 %	145,839	101%
Eastern Europe	338	1,074	1,226	14%	0 %	1,137	108%
Reproductive Health	278,087	2,158,342	2,453,513	14%	100%	2,539,251	97 %
West and Central Africa	118,554	869,176	984,665	13%	40 %	913,204	108%
East Africa	34,200	309,810	314,267	1%	13 %	413,177	76%
Southern Africa	47,952	460,851	534,907	16%	22 %	562,970	95%
Americas	1,212	13,413	12,306	(8)%	1 %	14,108	87%
Asia	75,029	501,468	603,231	20%	25 %	631,940	95%
Eastern Europe	1,140	3,624	4,137	14%	0 %	3,852	107%
Malaria Control	925,415	4,551,350	8,179,830	80%	100%	6,741,344	121 %
West and Central Africa	437,548	994,896	3,221,144	224%	39 %	2,098,650	153%
East Africa	276,281	2,951,198	4,387,240	49%	54 %	3,879,821	113%
Southern Africa	205,361	567,054	544,358	(4)%	7 %	722,485	75%
Americas	-	147	-	(100)%	0 %	-	0%
Asia	6,225	38,055	27,089	(29)%	0 %	40,388	67%
Child Survival	36,895	287,783	326,242	13%	100%	330,998	99 %
West and Central Africa	5,842	63,209	70,532	12%	22 %	65,148	108%
East Africa	19,932	140,954	159,809	13%	49 %	154,851	103%
Southern Africa	9,675	58,189	78,394	35%	24 %	71,096	110%
Americas	1	79	75	(4)%	0 %	39	195%
Asia	1,445	25,353	17,432	(31)%	5 %	39,864	44%

POPULATION SERVICES INTERNATIONAL

Monthly DALY Report by Country

Period : 12

Year : 2008

	DALY 12/2008	YTD DALY 2007	YTD DALY 2008	Percentage Change	Percentage of Category	Annual DALY Target	Percentage of Target Achieved
GRAND TOTAL	1,511,922	9,681,972	13,915,100	44%		12,640,332	110%
West and Central Africa	651,911	2,591,374	5,018,103	94%	100 %	3,752,188	134%
Benin	7,091	90,491	90,821	- %	2%	82,306	110%
HIV & TB	2,424	21,672	26,348	22%	1%	23,059	114 %
Reproductive Health	1,424	21,925	24,231	11%	0%	24,608	98 %
Malaria Control	3,040	37,623	29,914	(20)%	1%	28,071	107 %
Child Survival	204	9,271	10,328	11%	0%	6,568	157 %
Burkina Faso	7,229	63,178	67,328	7 %	1%	71,948	94%
HIV & TB	2,843	22,819	26,476	16%	1%	26,364	100 %
Reproductive Health	4,387	35,578	40,852	15%	1%	40,862	100 %
Malaria Control	-	3,513	-	(100)%	0%	3,861	0 %
Child Survival	-	1,268	-	(100)%	0%	862	0 %
Burundi	104,313	111,510	141,273	27 %	3%	138,120	102%
HIV & TB	21	1,041	2,036	96%	0%	1,847	110 %
Reproductive Health	31	1,540	3,012	96%	0%	2,733	110 %
Malaria Control	104,260	103,105	134,567	31%	3%	132,246	102 %
Child Survival	-	5,823	1,659	(72)%	0%	1,294	128 %
C.A.R.	8,171	13,939	30,773	121 %	1%	23,045	134%
HIV & TB	3,851	6,569	14,502	121%	0%	10,858	134 %
Reproductive Health	4,321	7,370	16,271	121%	0%	12,187	134 %
Cameroon	8,381	132,393	134,677	2 %	3%	140,580	96%
HIV & TB	4,413	57,314	63,179	10%	1%	65,825	96 %
Reproductive Health	3,783	55,861	54,605	(2)%	1%	57,497	95 %
Malaria Control	180	13,753	14,770	7%	0%	12,733	116 %
Child Survival	5	5,465	2,122	(61)%	0%	4,525	47 %
Congo-Brazzaville	-	17,163	6,752	(61)%	-%	21,870	31%
HIV & TB	-	4,409	1,442	(67)%	0%	5,837	25 %
Reproductive Health	-	9,663	3,155	(67)%	0%	12,787	25 %
Malaria Control	-	3,065	2,153	(30)%	0%	3,217	67 %
Child Survival	-	26	1	(95)%	0%	30	4 %
Congo-Kinshasa	37,705	265,621	1,300,816	390 %	26%	1,200,776	108%
HIV & TB	2,350	33,909	33,633	(1)%	1%	10,957	307 %
Reproductive Health	5,083	58,669	59,142	1%	1%	35,483	167 %
Malaria Control	30,215	172,713	1,207,578	599%	24%	1,153,965	105 %
Child Survival	58	330	464	41%	0%	371	125 %
Cote d'Ivoire	1,370	8,755	397,060	4,435 %	8%	36,067	1,101%
HIV & TB	970	2,160	7,532	249%	0%	157	4,810 %
Reproductive Health	328	514	878	71%	0%	146	602 %
Malaria Control	32	555	385,662	69,434%	8%	32,171	1,199 %
Child Survival	40	5,527	2,988	(46)%	0%	3,593	83 %
Guinea	4,005	50,003	68,197	36 %	1%	50,984	134%
HIV & TB	324	1,220	2,884	137%	0%	2,147	134 %
Reproductive Health	2,750	24,481	37,880	55%	1%	29,037	130 %
Malaria Control	-	9,624	-	(100)%	0%	-	0 %
Child Survival	931	14,678	27,432	87%	1%	19,800	139 %
Haiti	2,199	13,336	16,775	26 %	-%	17,351	97%

POPULATION SERVICES INTERNATIONAL

Monthly DALY Report by Country

Period : 12

Year : 2008

	DALY 12/2008	YTD DALY 2007	YTD DALY 2008	Percentage Change	Percentage of Category	Annual DALY Target	Percentage of Target Achieved
HIV & TB	1,596	8,837	8,890	1%	0%	10,149	88 %
Reproductive Health	485	3,365	4,672	39%	0%	4,272	109 %
Malaria Control	34	981	1,563	59%	0%	1,433	109 %
Child Survival	84	154	1,650	973%	0%	1,497	110 %
Mali	5,898	251,843	986,646	292 %	20%	213,476	462%
HIV & TB	1,068	10,176	8,919	(12)%	0%	6,905	129 %
Reproductive Health	4,829	49,774	52,131	5%	1%	45,714	114 %
Malaria Control	-	191,893	925,596	382%	18%	160,857	575 %
Nigeria	434,793	1,125,959	1,584,711	41 %	32%	1,485,830	107%
HIV & TB	63,666	459,463	497,129	8%	10%	470,468	106 %
Reproductive Health	84,454	567,328	641,269	13%	13%	608,709	105 %
Malaria Control	283,240	80,152	426,606	432%	9%	383,672	111 %
Child Survival	3,433	19,016	19,707	4%	0%	22,981	86 %
Rwanda	27,572	398,163	134,045	(66)%	3%	228,094	59%
HIV & TB	4,991	16,548	23,424	42%	0%	24,142	97 %
Reproductive Health	5,000	13,576	20,214	49%	0%	21,085	96 %
Malaria Control	16,493	366,387	86,226	(76)%	2%	179,241	48 %
Child Survival	1,087	1,652	4,181	153%	0%	3,626	115 %
Togo	3,184	49,021	58,230	19 %	1%	41,741	140%
HIV & TB	1,451	17,956	25,369	41%	1%	16,470	154 %
Reproductive Health	1,680	19,532	26,352	35%	1%	18,087	146 %
Malaria Control	52	11,532	6,509	(44)%	0%	7,183	91 %
East Africa	388,596	4,071,932	5,512,941	35%	100 %	5,208,333	106%
Angola	8,978	50,699	95,067	88 %	2%	85,683	111%
HIV & TB	896	3,812	9,683	154%	0%	8,365	116 %
Reproductive Health	2,196	9,388	23,923	155%	0%	20,496	117 %
Malaria Control	5,197	37,499	58,318	56%	1%	55,013	106 %
Child Survival	690	-	3,143	0%	0%	1,809	174 %
Ethiopia	30,461	76,810	87,413	14 %	2%	125,297	70%
HIV & TB	6,225	-	6,225	0%	0%	20,184	31 %
Reproductive Health	12,811	-	12,811	0%	0%	41,539	31 %
Malaria Control	1,299	24,875	19,557	(21)%	0%	17,051	115 %
Child Survival	10,125	51,935	48,820	(6)%	1%	46,523	105 %
Kenya	211,749	1,173,861	1,475,114	26 %	27%	1,298,342	114%
HIV & TB	2,443	34,117	37,540	10%	1%	36,375	103 %
Reproductive Health	4,577	102,633	92,239	(10)%	2%	129,592	71 %
Malaria Control	201,852	1,010,089	1,313,119	30%	24%	1,099,819	119 %
Child Survival	2,877	27,023	32,216	19%	1%	32,555	99 %
Malawi	40,719	423,199	764,243	81 %	14%	787,718	97%
HIV & TB	2,297	46,018	33,357	(28)%	1%	38,553	87 %
Reproductive Health	865	16,525	12,048	(27)%	0%	14,230	85 %
Malaria Control	34,223	330,931	680,067	106%	12%	695,017	98 %
Child Survival	3,335	29,726	38,771	30%	1%	39,917	97 %
Mozambique	34,267	597,857	688,937	15 %	12%	883,298	78%
HIV & TB	23,619	215,520	269,628	25%	5%	258,991	104 %
Reproductive Health	4,742	44,744	51,792	16%	1%	51,934	100 %
Malaria Control	5,361	326,346	358,967	10%	7%	560,870	64 %

POPULATION SERVICES INTERNATIONAL

Monthly DALY Report by Country

Period : 12

Year : 2008

	DALY 12/2008	YTD DALY 2007	YTD DALY 2008	Percentage Change	Percentage of Category	Annual DALY Target	Percentage of Target Achieved
Child Survival	546	11,247	8,550	(24)%	0%	11,504	74 %
Namibia	514	22,733	34,156	50 %	1%	30,903	111%
HIV & TB	219	18,232	10,528	(42)%	0%	4,900	215 %
Reproductive Health	73	581	3,416	488%	0%	1,553	220 %
Malaria Control	222	3,921	20,212	415%	0%	24,450	83 %
Somaliland	2,309	10,906	52,958	386 %	1%	77,855	68%
Malaria Control	483	10,906	50,728	365%	1%	77,855	65 %
Child Survival	1,826	-	2,231	0%	0%	-	0 %
Sudan	564	1,436	363,647	25,225 %	7%	439,624	83%
HIV & TB	266	393	5,497	1,299%	0%	2,050	268 %
Reproductive Health	258	361	5,390	1,394%	0%	1,887	286 %
Malaria Control	22	-	348,826	0%	6%	425,786	82 %
Child Survival	18	682	3,934	477%	0%	9,901	40 %
Tanzania	54,473	1,290,604	1,808,767	40 %	33%	1,343,296	135%
HIV & TB	18,877	287,741	213,457	(26)%	4%	317,641	67 %
Reproductive Health	7,781	118,176	90,796	(23)%	2%	130,446	70 %
Malaria Control	27,624	879,240	1,496,309	70%	27%	888,696	168 %
Child Survival	191	5,447	8,205	51%	0%	6,512	126 %
Uganda	4,560	423,827	142,639	(66)%	3%	136,316	105%
HIV & TB	3,340	64,137	65,710	2%	1%	73,424	89 %
Reproductive Health	897	17,404	21,852	26%	0%	21,500	102 %
Malaria Control	-	327,392	41,138	(87)%	1%	35,264	117 %
Child Survival	324	14,894	13,940	(6)%	0%	6,128	227 %
Southern Africa	370,260	2,287,323	2,560,207	12%	100 %	2,791,070	92%
Botswana	6,291	42,554	51,300	21 %	2%	60,059	85%
HIV & TB	4,758	32,223	38,844	21%	2%	45,484	85 %
Reproductive Health	1,525	10,326	12,447	21%	0%	14,575	85 %
Malaria Control	-	-	-	(64)%	0%	-	0 %
Child Survival	8	5	8	45%	0%	-	0 %
Lesotho	9,848	59,130	82,248	39 %	3%	60,729	135%
HIV & TB	8,709	51,246	72,317	41%	3%	53,119	136 %
Reproductive Health	1,139	7,885	9,931	26%	0%	7,610	130 %
Madagascar	52,931	597,208	338,676	(43)%	13%	528,448	64%
HIV & TB	665	8,444	8,995	7%	0%	9,378	96 %
Reproductive Health	15,887	102,097	118,402	16%	5%	126,105	94 %
Malaria Control	34,773	460,702	180,228	(61)%	7%	362,760	50 %
Child Survival	1,606	25,965	31,051	20%	1%	30,205	103 %
South Africa	35,322	651,750	718,292	10 %	28%	853,199	84%
HIV & TB	27,393	487,588	549,398	13%	21%	640,958	86 %
Reproductive Health	7,929	164,163	168,894	3%	7%	212,241	80 %
Swaziland	3,091	25,060	44,201	76 %	2%	29,524	150%
HIV & TB	2,683	21,293	37,817	78%	1%	24,993	151 %
Reproductive Health	402	3,725	6,352	71%	0%	4,532	140 %
Child Survival	6	42	32	(25)%	0%	-	0 %
Zambia	102,994	303,895	537,039	77 %	21%	498,855	108%
HIV & TB	23,386	136,887	164,462	20%	6%	147,644	111 %

POPULATION SERVICES INTERNATIONAL

Monthly DALY Report by Country

Period : 12

Year : 2008

	DALY 12/2008	YTD DALY 2007	YTD DALY 2008	Percentage Change	Percentage of Category	Annual DALY Target	Percentage of Target Achieved
Reproductive Health	11,601	48,643	75,646	56%	3%	61,653	123 %
Malaria Control	64,883	86,190	258,425	200%	10%	257,371	100 %
Child Survival	3,124	32,176	38,506	20%	2%	32,186	120 %
Zimbabwe	159,783	607,724	788,453	30 %	31%	760,256	104%
HIV & TB	39,677	463,549	530,715	14%	21%	512,944	103 %
Reproductive Health	9,470	124,012	143,235	16%	6%	136,253	105 %
Malaria Control	105,705	20,162	105,705	424%	4%	102,354	103 %
Child Survival	4,932	-	8,798	0%	0%	8,705	101 %
Americas	2,221	25,470	22,973	(10%)	100 %	25,721	89%
Belize	26	212	216	2 %	1%	253	86%
HIV & TB	20	169	173	2%	1%	202	86 %
Reproductive Health	5	42	43	2%	0%	51	86 %
Bolivia	-	147	-	(100)%	-%	-	-%
Malaria Control	-	147	-	(100)%	0%	-	0 %
Costa Rica	58	528	412	(22)%	2%	448	92%
HIV & TB	17	160	125	(22)%	1%	136	92 %
Reproductive Health	40	368	288	(22)%	1%	313	92 %
Dominican Republic	775	9,901	7,338	(26)%	32%	8,621	85%
HIV & TB	433	5,446	4,078	(25)%	18%	4,814	85 %
Reproductive Health	342	4,430	3,260	(26)%	14%	3,802	86 %
Child Survival	-	25	-	(99)%	0%	5	2 %
Dominican Republic - Panam	1	54	75	40 %	-%	33	226%
Child Survival	1	54	75	40%	0%	33	226 %
El Salvador	93	1,384	1,265	(9)%	6%	1,527	83%
HIV & TB	32	559	511	(9)%	2%	616	83 %
Reproductive Health	61	825	754	(9)%	3%	910	83 %
Guatemala	257	3,947	3,852	(2)%	17%	4,271	90%
HIV & TB	111	1,764	1,718	(3)%	7%	1,909	90 %
Reproductive Health	146	2,183	2,134	(2)%	9%	2,362	90 %
Honduras	141	1,566	1,756	12 %	8%	2,056	85%
HIV & TB	71	793	889	12%	4%	1,041	85 %
Reproductive Health	69	773	867	12%	4%	1,015	85 %
Mexico	2	41	66	61 %	-%	-	-%
HIV & TB	1	16	25	61%	0%	-	0 %
Reproductive Health	1	25	40	61%	0%	-	0 %
Nicaragua	352	2,522	2,377	(6)%	10%	4,510	53%
HIV & TB	119	883	820	(7)%	4%	953	86 %
Reproductive Health	233	1,639	1,557	(5)%	7%	3,557	44 %
Panama	158	1,737	2,272	31 %	10%	1,950	116%
HIV & TB	98	1,080	1,412	31%	6%	1,212	116 %
Reproductive Health	60	658	860	31%	4%	738	116 %
Paraguay	360	3,432	3,344	(3)%	15%	2,052	163%
HIV & TB	106	963	840	(13)%	4%	692	121 %
Reproductive Health	254	2,470	2,504	1%	11%	1,360	184 %
Asia	97,456	701,174	795,514	13%	100 %	858,031	93%

POPULATION SERVICES INTERNATIONAL

Monthly DALY Report by Country

Period : 12

Year : 2008

	DALY 12/2008	YTD DALY 2007	YTD DALY 2008	Percentage Change	Percentage of Category	Annual DALY Target	Percentage of Target Achieved
Cambodia	11,271	108,826	107,517	(1)%	14%	108,562	99%
HIV & TB	2,735	59,882	63,136	5%	8%	60,259	105 %
Reproductive Health	2,433	25,010	28,591	14%	4%	24,226	118 %
Malaria Control	6,102	23,686	15,594	(34)%	2%	23,867	65 %
Child Survival	-	247	196	(21)%	0%	210	93 %
China	173	842	1,429	70 %	-%	2,519	57%
HIV & TB	9	130	144	11%	0%	147	98 %
Reproductive Health	51	712	790	11%	0%	807	98 %
Malaria Control	113	-	495	0%	0%	1,564	32 %
India	54,895	314,170	336,406	7 %	42%	357,933	94%
HIV & TB	8,639	52,269	56,955	9%	7%	59,176	96 %
Reproductive Health	45,129	240,860	266,710	11%	34%	267,918	100 %
Child Survival	1,127	21,041	12,741	(39)%	2%	30,839	41 %
Kazakhstan	30	966	663	(31)%	-%	5,620	12%
HIV & TB	5	150	103	(31)%	0%	155	67 %
Reproductive Health	25	816	560	(31)%	0%	5,466	10 %
Kyrgyzstan	23	256	231	(10)%	-%	1,116	21%
HIV & TB	3	40	35	(11)%	0%	52	68 %
Reproductive Health	20	216	196	(9)%	0%	1,064	18 %
Laos	1,273	4,893	8,767	79 %	1%	6,690	131%
HIV & TB	254	654	1,555	138%	0%	980	159 %
Reproductive Health	1,016	2,615	6,214	138%	1%	3,915	159 %
Malaria Control	2	1,624	997	(39)%	0%	1,796	56 %
Myanmar	5,178	54,155	50,146	(7)%	6%	53,930	93%
HIV & TB	2,465	19,897	17,430	(12)%	2%	15,478	113 %
Reproductive Health	2,399	24,859	24,268	(2)%	3%	24,611	99 %
Malaria Control	8	8,986	5,807	(35)%	1%	9,338	62 %
Child Survival	305	413	2,640	539%	0%	4,503	59 %
Nepal	214	7,079	6,092	(14)%	1%	7,891	77%
Reproductive Health	209	-	209	0%	0%	-	0 %
Malaria Control	-	3,680	4,196	14%	1%	3,822	110 %
Child Survival	5	3,399	1,688	(50)%	0%	4,069	41 %
Pakistan	24,086	208,085	277,715	33 %	35%	306,808	91%
HIV & TB	493	2,550	5,491	115%	1%	6,667	82 %
Reproductive Health	23,585	205,452	272,114	32%	34%	300,090	91 %
Malaria Control	-	79	-	(100)%	0%	-	0 %
Child Survival	7	4	110	2,568%	0%	51	215 %
Papua New Guinea	114	33	212	550 %	-%	2,176	10%
HIV & TB	62	17	114	573%	0%	1,181	10 %
Reproductive Health	52	16	98	524%	0%	995	10 %
Tajikistan	2	9	118	1,158 %	-%	772	15%
HIV & TB	-	1	18	1,247%	0%	-	4,646 %
Reproductive Health	2	8	100	1,144%	0%	772	13 %
Thailand	6	306	301	(2)%	-%	327	92%
HIV & TB	2	118	116	(2)%	0%	126	92 %
Reproductive Health	4	188	185	(2)%	0%	201	92 %

POPULATION SERVICES INTERNATIONAL

Monthly DALY Report by Country

Period : 12

Year : 2008

	DALY 12/2008	YTD DALY 2007	YTD DALY 2008	Percentage Change	Percentage of Category	Annual DALY Target	Percentage of Target Achieved
Uzbekistan	-	12	9	(30)%	-%	3	315%
HIV & TB	-	2	1	(30)%	0%	-	315 %
Reproductive Health	-	11	7	(30)%	0%	2	315 %
Vietnam	193	1,541	5,909	283 %	1%	3,684	160%
HIV & TB	90	588	2,664	353%	0%	1,618	165 %
Reproductive Health	103	704	3,189	353%	0%	1,873	170 %
Child Survival	-	249	56	(77)%	0%	192	29 %
Eastern Europe	1,478	4,698	5,363	14%	100 %	4,989	107%
Romania	1,273	4,279	4,338	1 %	81%	4,227	103%
HIV & TB	291	978	991	1%	18%	963	103 %
Reproductive Health	982	3,301	3,347	1%	62%	3,264	103 %
Russia	205	418	1,025	145 %	19%	763	134%
HIV & TB	47	96	234	145%	4%	174	134 %
Reproductive Health	158	323	791	145%	15%	588	134 %

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Product

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY 2008
Contraceptive									5,394,572
Basic Care Package	761	1,615	60,493	77,000	75,648	(20)%	75,648	213,308	-
West and Central Africa	-	-	-	2,000	-	-%	-	-	-
East Africa	761	1,615	60,493	75,000	75,648	(20)%	75,648	213,308	-
Condom	116,708,291	92,553,897	998,394,022	1,022,931,206	876,526,300	14%	876,526,300	9,290,086,447	3,623,037
West and Central Africa	37,369,788	28,243,402	332,675,472	311,311,200	301,698,318	10%	301,698,318	3,239,461,575	1,300,184
East Africa	17,811,114	11,232,798	137,594,098	179,019,930	137,021,520	-%	137,021,520	1,050,779,769	739,310
Southern Africa	14,206,950	14,898,271	156,698,482	140,682,347	127,577,050	23%	127,577,050	852,066,065	1,112,894
Americas	3,405,197	3,049,844	35,068,900	39,101,500	39,222,439	(11)%	39,222,439	196,451,512	20,804
Asia	41,008,781	33,997,784	325,809,397	343,316,229	261,767,850	24%	261,767,850	3,860,255,186	444,482
Eastern Europe	2,906,461	1,131,798	10,547,673	9,500,000	9,239,123	14%	9,239,123	91,072,340	5,363
Emergency Contraception	167,296	181,975	2,243,529	1,822,263	1,455,925	54%	1,455,925	7,754,861	14,852
West and Central Africa	75,360	77,180	861,005	950,000	800,752	8%	800,752	3,951,274	7,963
Southern Africa	-	-	3,068	2,125	58,084	(95)%	58,084	155,001	28
Americas	11,872	11,350	131,498	66,100	111,495	18%	111,495	337,894	195
Asia	80,064	93,445	1,247,958	804,038	485,594	157%	485,594	3,310,692	6,666
Female Condom	709,236	544,286	5,459,606	5,663,114	3,662,348	49%	3,662,348	20,245,144	32,611
West and Central Africa	168,261	137,103	1,130,672	699,500	368,983	206%	368,983	3,243,153	3,523
East Africa	100,587	68,676	396,949	1,259,245	323,962	23%	323,962	1,666,702	2,412
Southern Africa	394,617	322,367	3,720,980	3,531,925	2,759,685	35%	2,759,685	14,482,571	26,471
Americas	2,044	3,636	33,357	-	32,028	4%	32,028	101,338	15
Asia	43,727	12,504	177,648	172,444	177,690	-%	177,690	751,380	191
Free Condom	5,716,704	6,448,008	99,553,478	119,675,359	97,099,861	3%	97,099,861	385,548,623	487,483
West and Central Africa	3,712,288	18,333	8,346,615	364,800	8,081,936	3%	8,081,936	27,048,032	27,226
East Africa	412,620	1,504,230	15,598,091	8,084,500	7,153,787	118%	7,153,787	50,583,716	81,896
Southern Africa	1,515,000	3,584,965	70,390,331	109,652,877	80,421,014	(12)%	80,421,014	298,614,112	375,114
Americas	4,500	26,368	172,521	-	107,020	61%	107,020	311,010	66
Asia	72,296	1,314,112	5,045,920	1,173,182	1,336,104	278%	1,336,104	8,991,753	3,182

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Product

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY 2008
Eastern Europe	-	-	-	400,000	-	-%	-	-	-
Free Female Condom	4,503	2,079	59,150	489,115	35,301	68%	35,301	753,865	337
West and Central Africa	-	-	-	300,500	-	-%	-	-	-
East Africa	4,458	1,877	23,653	-	4,842	388%	4,842	28,495	129
Southern Africa	-	-	32,590	123,615	27,135	20%	27,135	711,630	204
Americas	-	202	2,848	-	2,476	15%	2,476	5,324	3
Asia	45	-	59	65,000	848	(93)%	848	8,416	-
Implant 3	445	1,562	9,866	4,146	371	2,559%	371	10,320	1,350
East Africa	-	-	-	1,296	-	-%	-	-	-
Southern Africa	19	102	451	350	204	121%	204	738	220
Asia	426	1,460	9,415	2,500	167	5,538%	167	9,582	1,130
Implant 5	2,482	-	2,502	3,000	-	-%	-	2,502	1,855
West and Central Africa	1,899	-	1,919	3,000	-	-%	-	1,919	1,515
East Africa	149	-	149	-	-	-%	-	149	118
Southern Africa	254	-	254	-	-	-%	-	254	200
Americas	180	-	180	-	-	-%	-	180	23
Injectable 1	29,678	25,603	231,440	481,735	229,999	1%	229,999	1,277,025	2,394
West and Central Africa	800	766	47,855	200,000	2,531	1,791%	2,531	50,386	878
East Africa	897	517	2,473	-	-	-%	-	2,473	45
Americas	-	-	9,345	8,000	4,655	101%	4,655	14,000	28
Asia	27,981	24,320	171,767	273,735	222,813	(23)%	222,813	1,210,166	1,444
Injectable 2	177,138	77,151	1,484,616	1,653,196	1,240,739	20%	1,240,739	9,335,385	51,220
West and Central Africa	133,400	37,200	1,008,255	1,100,000	952,623	6%	952,623	6,140,856	40,199
Asia	43,738	39,951	476,361	553,196	288,116	65%	288,116	3,194,529	11,021
Injectable 3	400,481	391,808	4,413,576	4,507,292	4,090,952	8%	4,090,952	21,860,333	202,005
West and Central Africa	207,728	204,926	2,290,365	1,929,300	1,773,710	29%	1,773,710	10,660,139	123,574
East Africa	1,920	7,120	146,162	602,556	398,952	(63)%	398,952	1,282,406	8,741
Southern Africa	109,545	72,137	793,426	890,607	786,910	1%	786,910	4,721,385	47,450

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Product

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY 2008
Asia	81,288	107,625	1,183,623	1,084,829	1,131,380	5%	1,131,380	5,196,403	22,239
IUD	63,761	32,497	349,704	372,432	284,127	23%	284,127	2,393,899	184,999
West and Central Africa	18,122	6,604	79,566	62,500	55,781	43%	55,781	965,807	63,566
East Africa	824	-	824	6,480	-	-%	-	824	658
Southern Africa	1,427	480	3,890	3,000	1,945	100%	1,945	7,548	3,108
Americas	78	-	78	12,324	-	-%	-	78	10
Asia	43,310	25,413	265,346	288,128	226,401	17%	226,401	1,419,642	117,657
Lubricant A	336,942	160,747	3,943,113	6,225,500	5,731,677	(31)%	5,731,677	17,431,495	-
West and Central Africa	-	-	-	-	51,612	(100)%	51,612	406,442	-
East Africa	-	-	7,300	-	55,575	(87)%	55,575	297,376	-
Americas	3,809	12,221	162,255	215,500	241,014	(33)%	241,014	717,132	-
Asia	327,133	143,067	3,609,565	5,905,000	5,226,089	(31)%	5,226,089	14,925,648	-
Eastern Europe	6,000	5,459	163,993	105,000	157,387	4%	157,387	1,084,897	-
Lubricant B	12,041	9,825	58,623	57,500	69,784	(16)%	69,784	134,935	-
Asia	12,041	9,825	58,623	57,500	69,784	(16)%	69,784	134,935	-
Lubricant C	1,572	1,565	17,383	11,680	9,573	82%	9,573	28,506	-
West and Central Africa	1,572	1,314	16,572	9,680	8,349	98%	8,349	26,451	-
Americas	-	251	811	2,000	1,224	(34)%	1,224	2,055	-
Lubricant D	-	-	-	-	1,246	(100)%	1,246	6,323	-
Asia	-	-	-	-	1,246	(100)%	1,246	6,323	-
Lubricant E	13,691	14,382	146,026	148,950	131,753	11%	131,753	496,878	-
West and Central Africa	12,193	12,903	127,367	120,000	103,597	23%	103,597	433,523	-
Americas	1,498	1,479	18,659	28,950	28,156	(34)%	28,156	63,355	-
Male Circumcision (HIV-Negative)	445	185	1,757	-	193	810%	193	1,950	3,386
Southern Africa	445	185	1,757	-	193	810%	193	1,950	3,386
Male Circumcision (HIV-Unknown)	166	45	397	-	23	1,626%	23	420	635
Southern Africa	166	45	397	-	23	1,626%	23	420	635
NVP (Mother and Baby)	482	213	1,470	9,500	2,902	(49)%	2,902	7,990	2,826

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Product

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY 2008
East Africa	482	213	1,470	9,500	2,902	(49)%	2,902	7,990	2,826
NVP (Mother Only)	296	95	780	-	825	(5)%	825	2,068	600
East Africa	296	95	780	-	825	(5)%	825	2,068	600
OCs	2,864,238	2,470,246	28,598,710	28,289,452	25,060,192	14%	25,060,192	163,233,789	326,034
West and Central Africa	808,624	662,411	8,391,488	8,430,000	7,767,355	8%	7,767,355	35,916,790	123,280
East Africa	3,268	178,448	1,740,018	1,996,700	1,617,735	8%	1,617,735	9,736,239	26,319
Southern Africa	700,839	531,872	5,443,765	4,890,972	3,775,973	44%	3,775,973	29,932,319	82,341
Americas	37,329	37,736	402,202	388,300	328,687	22%	328,687	1,878,953	977
Asia	1,314,178	1,059,779	12,621,237	12,583,480	11,570,442	9%	11,570,442	85,769,488	93,117
SDM (Cycle Beads)	2,629	1,795	34,994	47,500	19,861	76%	19,861	77,181	14,971
West and Central Africa	1,059	1,470	18,732	22,500	19,861	(6)%	19,861	60,919	8,014
Southern Africa	1,570	325	16,262	25,000	-	-%	-	16,262	6,957
STI Kit	127,935	80,602	809,466	789,289	655,088	24%	655,088	3,357,826	-
West and Central Africa	-	-	2,323	3,500	626	271%	626	2,949	-
East Africa	-	6,366	21,271	60,000	807	2,536%	807	459,966	-
Southern Africa	88,620	59,223	600,764	605,000	509,511	18%	509,511	2,335,359	-
Asia	39,315	15,013	185,108	120,789	144,144	28%	144,144	559,552	-
VCT Couple	10,518	6,934	73,877	61,035	53,090	39%	53,090	212,897	28,391
West and Central Africa	878	659	8,188	12,450	5,280	55%	5,280	20,716	673
East Africa	1,180	995	12,234	-	14,510	(16)%	14,510	47,394	4,903
Southern Africa	8,264	5,141	51,799	48,585	31,674	64%	31,674	139,801	22,781
Asia	196	139	1,656	-	1,626	2%	1,626	4,986	33
VCT Single	104,213	104,129	1,084,134	796,477	754,723	44%	754,723	3,389,687	372,888
West and Central Africa	39,115	23,728	263,369	102,600	106,367	148%	106,367	505,177	23,001
East Africa	18,970	20,612	239,349	165,500	189,313	26%	189,313	876,666	93,688
Southern Africa	42,119	57,175	552,062	518,377	435,006	27%	435,006	1,874,102	255,665
Americas	-	-	527	-	14	3,664%	14	1,276	10
Asia	4,009	2,614	28,827	10,000	24,023	20%	24,023	132,466	523

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Product

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY 2008
VSC	2,710	2,116	34,539	36,983	29,586	17%	29,586	107,544	42,698
Asia	2,710	2,116	34,539	36,983	29,586	17%	29,586	107,544	42,698
Non-Contraceptive									8,520,529
Clean Delivery Kit	15,150	22,739	190,428	185,400	124,554	53%	124,554	691,346	9,181
West and Central Africa	3,394	5,544	32,757	70,600	27,684	18%	27,684	98,781	1,826
East Africa	201	10,952	76,181	18,000	15,204	401%	15,204	154,138	4,248
Asia	11,555	6,243	81,490	96,800	81,666	-%	81,666	438,427	3,107
Deworming Tablets	3,700	4,023	53,315	165,036	16,697	219%	16,697	70,012	-
East Africa	-	-	-	145,000	-	-%	-	-	-
Southern Africa	3,700	4,023	53,315	20,036	16,697	219%	16,697	70,012	-
Diarrhea Treatment Kit	6,160	101,118	309,516	-	-	-%	-	309,516	9,296
West and Central Africa	6,160	101,118	309,516	-	-	-%	-	309,516	9,296
Infant Fortified Food	35,234	-	35,234	60,000	-	-%	-	35,234	-
Asia	35,234	-	35,234	60,000	-	-%	-	35,234	-
Iron Folic Acid Tablet	214,590	322,933	3,189,790	8,283,275	4,833,600	(34)%	4,833,600	36,398,610	3,401
Asia	214,590	322,933	3,189,790	8,283,275	4,833,600	(34)%	4,833,600	36,398,610	3,401
ITN	155,714	159,279	1,967,037	2,205,452	1,349,909	46%	1,349,909	17,272,340	428,178
West and Central Africa	723	4,633	66,365	33,000	53,432	24%	53,432	664,850	14,446
East Africa	154,991	154,646	1,900,672	2,172,452	1,291,858	47%	1,291,858	16,577,218	413,732
Southern Africa	-	-	-	-	4,619	(100)%	4,619	30,272	-
LLIN	944,788	1,671,745	13,008,725	10,714,304	6,625,461	96%	6,625,461	31,897,288	4,039,332
West and Central Africa	555,748	1,205,981	7,549,213	5,485,854	2,733,006	176%	2,733,006	15,848,206	2,396,563
East Africa	132,163	338,900	3,789,304	3,266,000	2,309,300	64%	2,309,300	9,647,126	1,219,072
Southern Africa	248,619	108,568	1,293,659	1,500,000	1,190,391	9%	1,190,391	5,433,785	416,182
Americas	-	-	-	-	9,820	(100)%	9,820	30,264	-
Asia	8,258	18,296	376,549	462,450	382,944	(2)%	382,944	937,907	7,514
Malaria PPT (ACT)	2,590,431	62,535	3,712,668	5,924,500	339,593	993%	339,593	4,710,728	247,503
West and Central Africa	2,278,662	43,521	3,167,394	3,270,000	125,800	2,418%	125,800	3,327,210	215,659

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Product

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY 2008
East Africa	3,336	-	40,281	350,000	-	-%	-	40,281	2,743
Southern Africa	288,921	-	288,921	2,000,000	-	-%	-	288,921	19,672
Asia	19,512	19,014	216,072	304,500	213,793	1%	213,793	1,054,316	9,430
Malaria PPT (Non-ACT)	-	173	50,504	25,000	1,933,197	(97)%	1,933,197	13,483,063	2,799
West and Central Africa	-	-	-	-	26,481	(100)%	26,481	4,800,908	-
Southern Africa	-	173	50,504	25,000	1,906,716	(97)%	1,906,716	8,682,155	2,799
Malaria RDK	119,630	3,133	216,010	382,000	446,122	(52)%	446,122	1,578,457	9,397
Asia	119,630	3,133	216,010	382,000	446,122	(52)%	446,122	1,578,457	9,397
Multivitamin	232,410	261,785	3,401,825	1,634,300	4,199,490	(19)%	4,199,490	32,938,658	1,875
West and Central Africa	30	78,445	835,785	950,000	906,180	(8)%	906,180	12,288,038	1,005
Americas	232,380	183,340	2,441,040	84,300	2,960,310	(18)%	2,960,310	18,035,130	767
Asia	-	-	125,000	600,000	333,000	(62)%	333,000	2,615,490	103
Olyset	708,783	495,489	3,450,125	3,024,000	1,913,750	80%	1,913,750	8,727,668	1,796,327
West and Central Africa	200,000	152,097	1,125,536	254,000	202,549	456%	202,549	1,562,961	586,017
East Africa	305,760	343,392	2,121,566	2,695,000	1,562,476	36%	1,562,476	6,595,233	1,104,605
Southern Africa	203,023	-	203,023	75,000	148,725	37%	148,725	569,474	105,705
ORS	308,254	504,737	5,929,303	9,409,026	6,178,920	(4)%	6,178,920	88,237,198	68,830
West and Central Africa	71,034	260,870	2,726,088	3,103,210	2,650,978	3%	2,650,978	61,425,983	29,791
East Africa	121,992	189,268	1,857,528	2,190,000	1,250,580	49%	1,250,580	11,077,811	26,699
Southern Africa	-	-	-	100,000	-	-%	-	-	-
Asia	115,228	54,599	1,345,687	4,015,816	2,277,362	(41)%	2,277,362	15,733,404	12,340
Pneumonia	12,726	7,758	72,626	110,000	-	-%	-	72,626	849
Asia	12,726	7,758	72,626	110,000	-	-%	-	72,626	849
Pneumonia PPT	40,050	-	40,050	102,000	-	-%	-	40,050	1,495
East Africa	40,050	-	40,050	102,000	-	-%	-	40,050	1,495
Pregnancy Test	1,700	2,586	27,164	780	730	3,621%	730	55,535	-
Asia	1,700	2,586	27,164	780	730	3,621%	730	55,535	-
PUR	2,320,277	1,866,470	17,621,028	12,529,720	16,375,093	8%	16,375,093	52,144,075	2,788

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Product

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY 2008
West and Central Africa	337,956	136,892	3,206,710	3,070,000	2,425,504	32%	2,425,504	7,472,366	520
East Africa	1,845,839	1,373,940	11,704,736	8,059,720	11,823,975	(1)%	11,823,975	30,706,260	2,074
Southern Africa	42,000	18	44,158	-	30,358	45%	30,358	139,162	8
Americas	25,200	178,720	1,588,080	900,000	2,054,880	(23)%	2,054,880	3,853,680	75
Asia	69,282	176,900	1,077,344	500,000	40,376	2,568%	40,376	9,972,607	110
Retreatment	15,596	35,207	2,512,636	3,636,169	7,687,673	(67)%	7,687,673	43,294,833	87,997
West and Central Africa	586	11,559	214,038	-	220,061	(3)%	220,061	2,312,397	8,459
East Africa	13,041	10,953	1,993,493	3,125,169	6,784,189	(71)%	6,784,189	39,431,359	78,789
Asia	1,969	12,695	305,105	511,000	683,423	(55)%	683,423	1,551,077	748
Retreatment KO123	174,137	367,738	2,765,775	3,780,000	501,560	451%	501,560	4,807,415	636,680
West and Central Africa	-	-	-	5,000	-	-%	-	-	-
East Africa	174,137	367,738	2,765,775	3,500,000	501,560	451%	501,560	4,807,415	636,680
Southern Africa	-	-	-	275,000	-	-%	-	-	-
Retreatment KO123 net	-	225,200	2,895,800	-	2,268,953	28%	2,268,953	7,813,308	931,620
East Africa	-	225,200	2,895,800	-	2,268,953	28%	2,268,953	7,813,308	931,620
Safe Water Solution	1,504,296	1,199,049	13,670,145	12,499,998	12,229,988	12%	12,229,988	49,353,307	221,106
West and Central Africa	323,304	168,731	2,105,568	1,966,000	1,633,438	29%	1,633,438	5,426,179	30,876
East Africa	819,385	545,371	6,535,955	6,281,000	6,558,774	-%	6,558,774	21,755,562	116,825
Southern Africa	305,642	426,641	4,207,895	3,715,098	3,516,856	20%	3,516,856	19,601,240	69,557
Asia	55,965	58,306	820,727	537,900	520,920	58%	520,920	2,570,326	3,848
Sprinkles	178,325	379,778	2,555,327	1,659,949	968,098	164%	968,098	5,775,917	-
West and Central Africa	26,880	184,800	868,194	500,000	521,252	67%	521,252	2,818,903	-
Southern Africa	11,520	21,350	300,840	310,000	52,980	468%	52,980	353,820	-
Asia	139,925	173,628	1,386,293	849,949	393,866	252%	393,866	2,603,194	-
TB Cases	-	-	-	11,000	-	-%	-	-	-
Asia	-	-	-	11,000	-	-%	-	-	-
TB DOTS	1,245	830	10,356	10,000	33,202	(69)%	33,202	88,818	-
Asia	1,245	830	10,356	10,000	33,202	(69)%	33,202	88,818	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Product

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY 2008
TB Prevention	-	-	-	8,800	-	-%	-	-	-
Asia	-	-	-	8,800	-	-%	-	-	-
Water Treatment Tablets	16,612,257	5,787,695	54,491,238	37,396,600	11,561,622	371%	11,561,622	85,983,990	21,564
West and Central Africa	77,833	12,493	115,314	636,600	-	-%	-	115,314	49
East Africa	5,194,520	2,911,543	34,107,300	16,760,000	11,486,540	197%	11,486,540	65,524,970	12,685
Southern Africa	11,339,904	2,863,659	20,268,624	20,000,000	75,082	26,895%	75,082	20,343,706	8,829
Water Vessel	750	1,358	62,095	-	100,473	(38)%	100,473	1,054,625	-
East Africa	750	1,358	62,075	-	98,731	(37)%	98,731	251,376	-
Southern Africa	-	-	20	-	1,742	(99)%	1,742	803,249	-
Zinc	60,342	85,831	375,390	375,000	186,109	102%	186,109	603,510	314
East Africa	1,789	-	23,601	-	22,792	4%	22,792	55,643	30
Southern Africa	-	-	-	50,000	-	-%	-	-	-
Asia	58,553	85,831	351,789	325,000	163,317	115%	163,317	547,867	284

A tab goes here:

**West and
Central Africa**

West & Central Africa

POPULATION SERVICES INTERNATIONAL
CYPs, Cases, and Deaths by Country
1/2008 - 12/2008

HIV & TB Cases	Reproductive Health			Malaria Control		Child Survival				Sum of All Deaths	
	CYP	Maternal Deaths	Unintended Pregnancies	Malaria Cases	Malaria Deaths	Diarrhea Cases	Diarrhea Deaths	Pneumonia Cases	Pneumonia Deaths		
West and Central Africa	37,443	4,080,276	6,969	1,200,147	13,178,831	102,595	811,310	2,217	-	-	111,780
Benin	1,285	98,254	171	29,250	130,415	952	841	336	-	-	1,459
Burkina Faso	1,367	165,650	288	49,313	-	-	-	-	-	-	288
Burundi	105	12,213	21	3,636	586,664	4,284	-	54	-	-	4,359
C.A.R.	751	65,979	115	19,642	-	-	-	-	-	-	115
Cameroon	3,264	221,419	385	65,915	64,391	470	9,781	68	-	-	923
Congo-Brazzaville	75	12,778	22	3,804	9,387	69	30	-	-	-	91
Congo-Kinshasa	1,741	232,423	448	69,191	5,244,053	38,444	10,946	14	-	-	38,906
Cote d'Ivoire	112	3,559	6	1,060	1,681,346	12,277	1,335	97	-	-	12,381
Guinea	101	153,600	267	45,726	-	-	145,029	879	-	-	1,146
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-
Haiti	433	118,003	16	20,595	18,341	47	79,448	46	-	-	109
Mali	436	211,384	367	62,928	4,035,263	29,466	-	-	-	-	29,833
Nigeria	25,497	2,600,269	4,517	774,090	1,293,271	13,615	465,215	596	-	-	18,729
Rwanda	1,071	81,966	142	24,401	87,324	2,763	98,686	126	-	-	3,031
Togo	1,206	102,779	203	30,597	28,375	207	-	-	-	-	410

POPULATION SERVICES INTERNATIONAL
Monthly Distribution by Region and Product
Period : 12
Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE SALES	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
West and Central Africa - All									741,763	4,276,340	5,018,103
Basic Care Package	-	-	-	2,000	-	-%	-	-	-	-	-
Clean Delivery Kit	3,394	5,544	32,757	70,600	27,684	18%	27,684	98,781	-	1,826	1,826
Condom	37,369,788	28,243,402	332,675,472	311,311,200	301,698,318	10%	301,698,318	3,239,461,575	701,268	598,916	1,300,184
Diarrhea Treatment Kit	6,160	101,118	309,516	-	-	-%	-	309,516	-	9,296	9,296
Emergency Contraception	75,360	77,180	861,005	950,000	800,752	8%	800,752	3,951,274	-	7,963	7,963
Female Condom	168,261	137,103	1,130,672	699,500	368,983	206%	368,983	3,243,153	1,759	1,764	3,523
Free Condom	3,712,288	18,333	8,346,615	364,800	8,081,936	3%	8,081,936	27,048,032	15,061	12,165	27,226
Free Female Condom	-	-	-	300,500	-	-%	-	-	-	-	-
Implant 5	1,899	-	1,919	3,000	-	-%	-	1,919	-	1,515	1,515
Injectable 1	800	766	47,855	200,000	2,531	1,791%	2,531	50,386	-	878	878
Injectable 2	133,400	37,200	1,008,255	1,100,000	952,623	6%	952,623	6,140,856	-	40,199	40,199
Injectable 3	207,728	204,926	2,290,365	1,929,300	1,773,710	29%	1,773,710	10,660,139	-	123,574	123,574
ITN	723	4,633	66,365	33,000	53,432	24%	53,432	664,850	-	14,446	14,446
IUD	18,122	6,604	79,566	62,500	55,781	43%	55,781	965,807	-	63,566	63,566
LLIN	555,748	1,205,981	7,549,213	5,485,854	2,733,006	176%	2,733,006	15,848,206	-	2,396,563	2,396,563
Lubricant A	-	-	-	-	51,612	(100)%	51,612	406,442	-	-	-
Lubricant C	1,572	1,314	16,572	9,680	8,349	98%	8,349	26,451	-	-	-
Lubricant E	12,193	12,903	127,367	120,000	103,597	23%	103,597	433,523	-	-	-
Malaria PPT (ACT)	2,278,662	43,521	3,167,394	3,270,000	125,800	2,418%	125,800	3,327,210	-	215,659	215,659
Malaria PPT (Non-ACT)	-	-	-	-	26,481	(100)%	26,481	4,800,908	-	-	-
Multivitamin	30	78,445	835,785	950,000	906,180	(8)%	906,180	12,288,038	-	1,005	1,005
OCs	808,624	662,411	8,391,488	8,430,000	7,767,355	8%	7,767,355	35,916,790	-	123,280	123,280
Olyset	200,000	152,097	1,125,536	254,000	202,549	456%	202,549	1,562,961	-	586,017	586,017
ORS	71,034	260,870	2,726,088	3,103,210	2,650,978	3%	2,650,978	61,425,983	-	29,791	29,791

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Region and Product

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE SALES	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
PUR	337,956	136,892	3,206,710	3,070,000	2,425,504	32%	2,425,504	7,472,366	-	520	520
Retreatment	586	11,559	214,038	-	220,061	(3)%	220,061	2,312,397	-	8,459	8,459
Retreatment KO123	-	-	-	5,000	-	-%	-	-	-	-	-
Safe Water Solution	323,304	168,731	2,105,568	1,966,000	1,633,438	29%	1,633,438	5,426,179	-	30,876	30,876
SDM (Cycle Beads)	1,059	1,470	18,732	22,500	19,861	(6)%	19,861	60,919	-	8,014	8,014
Sprinkles	26,880	184,800	868,194	500,000	521,252	67%	521,252	2,818,903	-	-	-
STI Kit	-	-	2,323	3,500	626	271%	626	2,949	-	-	-
VCT Couple	878	659	8,188	12,450	5,280	55%	5,280	20,716	673	-	673
VCT Single	39,115	23,728	263,369	102,600	106,367	148%	106,367	505,177	23,001	-	23,001
Water Treatment Tablets	77,833	12,493	115,314	636,600	-	-%	-	115,314	-	49	49

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
West and Central Africa - All										741,763	4,276,340	5,018,103
Benin										26,348	64,473	90,821
Condom	731,080	732,026	9,832,984	9,300,000	8,795,300		12%	8,795,300	98,956,100	23,397	17,915	41,312
Prudence	731,080	732,026	9,832,984	-	8,795,300	1 /90	12%	8,795,300	98,956,100	23,397	17,915	41,312
Prudence Plus	-	-	-	9,300,000	-	1 /08	-%	-	-	-	-	-
Diarrhea Treatment Kit	6,160	101,118	309,516	-	-		0%	-	309,516	-	9,296	9,296
Orasel Zinc DTK	6,160	101,118	309,516	-	-	4 /08	-%	-	309,516	-	9,296	9,296
Female Condom	80	788	2,445	-	-		0%	-	2,445	5	4	10
Femidom	80	788	2,445	-	-	6 /08	-%	-	2,445	5	4	10
Injectable 3	-	4,164	35,578	31,000	31,822		12%	31,822	181,476	-	2,128	2,128
Equilibre	-	4,164	35,578	31,000	31,822	4 /00	12%	31,822	181,476	-	2,128	2,128
ITN	-	-	-	-	7,734		(100)%	7,734	354,678	-	-	-
Bonne Maman	-	-	-	-	390	11/02	(100)%	390	230,779	-	-	-
Famille Protégé	-	-	-	-	7,344	7 /03	(100)%	7,344	123,899	-	-	-
LLIN	9,450	8,740	87,732	87,254	109,118		(20)%	109,118	275,536	-	28,225	28,225
Bonne Maman Longue Durée	-	-	27,246	27,254	54,022	5 /06	(50)%	54,022	109,648	-	8,765	8,765
Serena	-	-	473	-	19,574	9 /07	(98)%	19,574	20,047	-	152	152
Super Moustiquaire Longue Duré	9,450	8,740	60,013	60,000	35,522	5 /06	69%	35,522	145,841	-	19,307	19,307
OCs	400	19,360	205,880	172,000	168,346		22%	168,346	1,193,401	-	3,114	3,114
Harmonie	400	19,360	205,880	172,000	168,346	4 /98	22%	168,346	1,193,401	-	3,114	3,114
ORS	-	-	69,303	443,210	644,991		(89)%	644,991	21,001,286	-	996	996
Orasel	-	-	69,303	80,000	644,991	7 /95	(89)%	644,991	21,001,286	-	996	996
Orasel Kit	-	-	-	363,210	-	1 /08	-%	-	-	-	-	-
Other Revenues	730	13,113	203,330	-	218,640		(7)%	218,640	1,071,304	-	-	-
Amour et Vie	730	13,113	203,330	-	218,460	1 /03	(7)%	218,460	1,060,967	-	-	-
Bracelets DD	-	-	-	-	180	3 /06	(100)%	180	10,337	-	-	-
Retreatment	-	1,833	42,750	-	21,111		103%	21,111	544,900	-	1,690	1,690

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Alafia	-	1,833	42,750	-	21,111	8 /99	103%	21,111	544,900	-	1,690	1,690
SDM (Cycle Beads)	200	210	2,502	7,500	3,394		(26)%	3,394	14,315	-	1,070	1,070
CycleBeads	200	210	2,502	7,500	3,394	12/04	(26)%	3,394	14,315	-	1,070	1,070
VCT Couple	26	34	358	-	84		326%	84	464	24	-	24
L'Eveil (VCT 1 Couple)	26	34	358	-	84	1 /05	326%	84	464	24	-	24
VCT Single	10,264	4,149	43,952	14,000	11,103		296%	11,103	57,529	2,921	-	2,921
L'Eveil (VCT 1 Individual)	10,264	4,149	43,952	14,000	11,103	6 /03	296%	11,103	57,529	2,921	-	2,921
Water Treatment Tablets	41,333	12,493	78,814	436,600	-		0%	-	78,814	-	36	36
Aquatab	41,333	12,493	78,814	436,600	-	1 /08	-%	-	78,814	-	36	36
Burkina Faso										26,476	40,852	67,328
Condom	2,407,680	1,375,234	22,415,712	22,300,000	19,293,648		16%	19,293,648	223,010,216	26,467	40,839	67,306
Prudence	2,407,680	1,375,234	22,415,712	22,300,000	19,293,648	9 /91	16%	19,293,648	223,010,216	26,467	40,839	67,306
Female Condom	-	-	7,700	30,000	34,820		(78)%	34,820	182,153	9	13	22
Female Condom	-	-	7,700	30,000	34,820	1 /04	(78)%	34,820	182,153	9	13	22
LLIN	-	-	-	12,000	10,919		(100)%	10,919	603,587	-	-	-
Serena	-	-	-	12,000	10,919	5 /02	(100)%	10,919	603,587	-	-	-
OCs	-	-	-	12,000	24,238		(100)%	24,238	413,525	-	-	-
Confiance OC	-	-	-	12,000	24,238	1 /01	(100)%	24,238	413,525	-	-	-
ORS	-	-	-	60,000	88,125		(100)%	88,125	4,027,290	-	-	-
Orasel	-	-	-	60,000	88,125	4 /98	(100)%	88,125	4,027,290	-	-	-
Safe Water Solution	-	-	-	-	120		(100)%	120	21,970	-	-	-
Sur Eau	-	-	-	-	120	2 /04	(100)%	120	21,970	-	-	-
Burundi										2,036	139,238	141,273
Condom	17,280	156,160	1,653,240	1,500,000	845,524		96%	845,524	19,910,568	2,036	3,012	5,048
Prudence	17,280	156,160	1,653,240	1,500,000	845,524	7 /90	96%	845,524	19,910,568	2,036	3,012	5,048
LLIN	400	6,501	19,905	-	-		0%	-	19,905	-	6,404	6,404
UNICEF Permanet	400	6,501	19,905	-	-	7 /08	-%	-	19,905	-	6,404	6,404

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Olyset	200,000	31	246,158	254,000	198,029		24%	198,029	649,787		-	128,164
Generic (Free distribution)	200,000	-	200,000	222,000	-	1/08	-%	-	200,000	-	104,131	104,131
Mama Supanet	-	17	15,116	15,000	167,814	4/06	(91)%	167,814	202,123	-	7,870	7,870
Supanet (Olyset)	-	14	31,042	17,000	30,215	10/03	3%	30,215	247,664	-	16,162	16,162
ORS	-	-	115,392	90,000	399,770		(71)%	399,770	1,237,771		-	1,659
ORS	-	-	115,392	90,000	399,770	1/04	(71)%	399,770	1,237,771	-	1,659	1,659
Safe Water Solution	-	-	-	-	4,261		(100)%	4,261	52,599	-	-	-
Sur Eau	-	-	-	-	4,261	4/06	(100)%	4,261	52,599	-	-	-
C.A.R.										14,502	16,271	30,773
Condom	2,336,040	721,200	8,849,160	6,500,000	4,045,068		119%	4,045,068	41,730,428	14,371	16,122	30,493
Lovers Plus	2,336,040	721,200	8,849,160	6,500,000	4,008,240	7/99	121%	4,008,240	41,452,597	14,371	16,122	30,493
Number One	-	-	-	-	36,828	1/03	(100)%	36,828	277,831	-	-	-
Female Condom	37,291	16,166	85,791	198,000		-	0%	-	85,791	131	149	280
Condom Feminin	37,291	16,166	85,791	-	-	11/08	-%	-	85,791	131	149	280
Protectiv	-	-	-	198,000	-	1/08	-%	-	-	-	-	-
Other Revenues	37,090	18,320	218,348	360,000	73,549		197%	73,549	291,897	-	-	-
100% Jeune	37,090	18,320	218,348	360,000	73,549	6/07	197%	73,549	291,897	-	-	-
Cameroon										63,179	71,498	134,677
Condom	2,004,994	2,409,316	29,028,945	30,000,000	26,442,233		10%	26,442,233	259,682,947	62,875	52,887	115,762
Prudence	2,004,994	2,409,316	29,028,945	-	26,442,233	10/89	10%	26,442,233	259,682,947	62,875	52,887	115,762
Prudence Plus	-	-	-	30,000,000	-	8/06	-%	-	-	-	-	-
Female Condom	34,525	16,275	149,663	200,000	20,755		621%	20,755	500,001	304	260	565
Generic FemaleCondom	34,525	14,275	132,085	-	-	3/08	-%	-	132,085	268	230	498
Protectiv	-	2,000	17,578	200,000	20,755	11/02	(15)%	20,755	367,916	36	31	66
Free Female Condom	-	-	-	300,000	-		0%	-	-	-	-	-
Generic FC	-	-	-	300,000	-	1/08	-%	-	-	-	-	-
Injectable 3	375	281	6,740	18,000	14,780		(54)%	14,780	123,555		403	403

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Depo-Provera	375	281	6,740	18,000	14,780	11/00	(54)%	14,780	123,555	-	403	403
ITN	723	4,633	66,365	-	45,698		45%	45,698	310,172	-	14,446	14,446
Super Moustiquaire	723	4,633	66,365	-	45,698	2/04	45%	45,698	310,172	-	14,446	14,446
LLIN	-	-	-	36,000	10,000		(100)%	10,000	10,000	-	-	-
Moustiquaire	-	-	-	36,000	-	1/08	-%	-	-	-	-	-
Permanet Free Distribution	-	-	-	-	10,000	1/07	(100)%	10,000	10,000	-	-	-
OCs	3,150	3,100	69,730	66,000	447,325		(84)%	447,325	2,010,593	-	1,055	1,055
Novelle	3,150	3,100	69,730	-	447,325	4/95	(84)%	447,325	2,010,593	-	1,055	1,055
Novelle Duo	-	-	-	66,000	-	1/08	-%	-	-	-	-	-
ORS	-	404	118,826	260,000	342,010		(65)%	342,010	2,960,040	-	1,708	1,708
Orasel	-	404	118,826	260,000	342,010	9/98	(65)%	342,010	2,960,040	-	1,708	1,708
Other Revenues	71,174	84,970	918,017	940,000	930,521		(1)%	930,521	5,334,224	-	-	-
100% Jeune	71,174	84,970	918,017	940,000	930,521	1/03	(1)%	930,521	5,334,224	-	-	-
Retreatment	576	1,875	8,188	-	14,883		(45)%	14,883	80,665	-	324	324
BLOC	576	1,875	8,188	-	14,883	2/04	(45)%	14,883	80,665	-	324	324
Retreatment KO123	-	-	-	5,000	-		0%	-	-	-	-	-
KO Tab 123	-	-	-	5,000	-	1/08	-%	-	-	-	-	-
Safe Water Solution	232	1,164	18,926	36,000	25,069		(25)%	25,069	49,318	-	414	414
Sur'Eau Water Guard	232	1,164	18,926	36,000	25,069	11/06	(25)%	25,069	49,318	-	414	414
Congo-Brazzaville										1,442	5,309	6,752
Clean Delivery Kit	-	-	68	600	521		(87)%	521	774	-	4	4
Clean Delivery Kit	-	-	-	600	-	1/08	-%	-	-	-	-	-
Delivrans	-	-	68	-	521	7/06	(87)%	521	774	-	4	4
Condom	-	-	1,729,620	7,000,000	5,287,800		(67)%	5,287,800	34,348,995	1,442	3,151	4,593
Prudence	-	-	1,729,620	-	5,287,800	6/95	(67)%	5,287,800	34,348,995	1,442	3,151	4,593
Prudence Plus	-	-	-	7,000,000	-	1/08	-%	-	-	-	-	-
LLIN	-	-	6,693	10,000	9,527		(30)%	9,527	35,902	-	2,153	2,153

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Serena	-	-	6,693	10,000	9,527	1 /05	(30)%	9,527	35,902	-	2,153	2,153
PUR	-	-	5,040	120,000	104,150		(95)%	104,150	109,190	-	1	1
PuR	-	-	5,040	120,000	104,150	9 /06	(95)%	104,150	109,190	-	1	1
Congo-Kinshasa										33,633	1,267,184	1,300,816
Clean Delivery Kit	3,394	5,544	32,689	70,000	27,163		20%	27,163	98,007	-	1,823	1,823
Delivrans	3,394	5,544	32,689	70,000	27,163	10/04	20%	27,163	98,007	-	1,823	1,823
Condom	1,493,150	3,609,368	21,292,502	7,000,000	21,828,420		(2)%	21,828,420	249,425,567	32,889	38,792	71,681
Prudence	1,493,150	3,609,368	21,292,502	7,000,000	21,828,420	11/87	(2)%	21,828,420	249,425,567	32,889	38,792	71,681
Female Condom	29,933	48,057	512,995	100,000	132,517		287%	132,517	984,491	744	893	1,637
Prudence Femme	29,933	48,057	512,995	100,000	132,517	8 /04	287%	132,517	984,491	744	893	1,637
Injectable 3	15,830	10,835	101,377	115,000	104,967		(3)%	104,967	359,951	-	6,063	6,063
Confiance Depo-Provera	15,830	10,835	101,377	115,000	104,967	9 /03	(3)%	104,967	359,951	-	6,063	6,063
IUD	182	144	1,879	2,500	1,998		(6)%	1,998	7,432	-	1,501	1,501
Confiance	182	144	1,879	2,500	1,998	9 /03	(6)%	1,998	7,432	-	1,501	1,501
LLIN	93,757	983,328	3,737,845	3,544,600	526,294		610%	526,294	6,022,623	-	1,202,517	1,202,517
Mama Serena	59,474	248,444	1,326,313	3,050,000	188,805	3 /04	602%	188,805	2,298,839	-	426,694	426,694
PermaNet	5,893	664,335	1,998,900	-	-	9 /06	-%	-	2,383,393	-	643,074	643,074
Serena	28,390	70,549	412,632	494,600	337,489	7 /03	22%	337,489	1,340,391	-	132,750	132,750
Malaria PPT (ACT)	768	1,242	74,328	200,000	49,896		49%	49,896	124,224	-	5,061	5,061
SerenaDose	768	1,242	74,328	200,000	49,896	9 /06	49%	49,896	124,224	-	5,061	5,061
OCs	59,078	25,181	561,497	505,000	483,458		16%	483,458	1,771,412	-	8,493	8,493
Confiance Duofem	59,046	19,813	508,930	450,000	437,163	9 /03	16%	437,163	1,585,599	-	7,698	7,698
Confiance Ovrette	32	5,368	52,567	55,000	46,295	9 /03	14%	46,295	185,813	-	795	795
PUR	327,636	89,045	2,622,999	1,700,000	1,866,668		41%	1,866,668	4,669,157	-	464	464
PuR	327,636	89,045	2,622,999	1,700,000	1,866,668	11/07	41%	1,866,668	4,669,157	-	464	464
SDM (Cycle Beads)	316	305	3,686	5,000	4,601		(20)%	4,601	20,701	-	1,577	1,577
CycleBeads	316	305	3,686	5,000	4,601	9 /04	(20)%	4,601	20,701	-	1,577	1,577

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Water Treatment Tablets	-	-	-	200,000	-		0%	-	-	-	-	-
Aquatab	-	-	-	200,000	-	7 /08	-%	-	-	-	-	-
Cote d'Ivoire										7,532	389,528	397,060
Basic Care Package	-	-	-	2,000	-		0%	-	-	-	-	-
Basic Care Package	-	-	-	2,000	-	1 /08	-%	-	-	-	-	-
Condom	115,200	16,000	274,000	80,000	282,184		(3)%	282,184	303,914,237	536	499	1,036
Prudence	-	-	-	80,000	282,184	3 /91	(100)%	282,184	303,640,237	-	-	-
Prudence (AIMAS)	115,200	16,000	274,000	-	-	1 /08	-%	-	274,000	536	499	1,036
Free Condom	81,080	18,333	259,759	-	-		0%	-	259,759	367	379	746
Free Distribution	81,080	18,333	259,759	-	-	1 /08	-%	-	259,759	367	379	746
LLIN	100	136,413	478,726	100,000	1,724		27668%	1,724	480,450	-	154,013	154,013
Global Fund Free Nets	-	-	304	-	-	4 /08	-%	-	304	-	98	98
LLIN	-	-	-	100,000	1,724	12/07	(100)%	1,724	1,724	-	-	-
Permanet Free Distribution	100	136,413	478,422	-	-	1 /08	-%	-	478,422	-	153,915	153,915
Olyset	-	148,306	444,918	-	-		0%	-	444,918	-	231,649	231,649
Olyset Free Distribution	-	148,306	444,918	-	-	10/08	-%	-	444,918	-	231,649	231,649
ORS	1,850	30,391	203,962	250,000	384,493		(47)%	384,493	4,474,906	-	2,932	2,932
Orasel	1,850	30,391	203,962	250,000	384,493	11/98	(47)%	384,493	4,474,906	-	2,932	2,932
PUR	-	47,847	239,541	-	-		0%	-	239,541	-	43	43
PuR	-	47,847	239,541	-	-	6 /08	-%	-	239,541	-	43	43
STI Kit	-	-	2,323	3,500	626		271%	626	2,949	-	-	-
STI Kit	-	-	2,323	3,500	626	12/07	271%	626	2,949	-	-	-
VCT Couple	2	12	150	-	152		(1)%	152	712	24	-	24
VCT 1 (Couple)	2	12	150	-	152	1 /05	(1)%	152	712	24	-	24
VCT Single	3,952	4,075	41,489	-	9,945		317%	9,945	61,925	6,605	-	6,605
VCT 1 (Individual)	3,952	4,075	41,489	-	9,945	9 /04	317%	9,945	61,925	6,605	-	6,605
Water Treatment Tablets	36,500	-	36,500	-	-		0%	-	36,500	-	13	13

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Aquatab	36,500	-	36,500	-	-	8/08	-%	-	36,500	-	13	13
Guinea										2,884	65,312	68,197
Condom	1,038,646	644,866	11,744,766	9,400,000	7,636,722		54%	7,636,722	93,417,026	1,876	21,398	23,273
Prudence	1,038,646	644,866	11,744,766	-	7,636,722	5/91	54%	7,636,722	93,417,026	1,876	21,398	23,273
Prudence Plus	-	-	-	9,400,000	-	1/08	-%	-	-	-	-	-
Injectable 3	4,662	9,626	145,783	98,000	98,569		48%	98,569	957,935	-	8,718	8,718
Depo-Provera	-	-	-	-	10,659	5/91	(100)%	10,659	724,242	-	-	-
Equilibre	4,662	9,626	145,783	98,000	87,910	9/07	66%	87,910	233,693	-	8,718	8,718
LLIN	-	-	-	-	29,916		(100)%	29,916	138,986	-	-	-
Mama Serena	-	-	-	-	21,048	6/04	(100)%	21,048	97,272	-	-	-
Serena	-	-	-	-	8,868	6/04	(100)%	8,868	41,714	-	-	-
OCs	38,271	32,916	513,320	400,000	308,917		66%	308,917	3,570,681	-	7,764	7,764
Planyl	38,271	32,916	513,320	400,000	308,917	12/95	66%	308,917	3,570,681	-	7,764	7,764
ORS	37,584	170,192	1,481,060	1,200,000	716,424		107%	716,424	20,927,851	-	21,288	21,288
Orasel	37,584	170,192	1,481,060	1,200,000	716,424	10/97	107%	716,424	20,927,851	-	21,288	21,288
Safe Water Solution	22,951	37,038	361,133	150,000	257,496		40%	257,496	638,848	-	6,144	6,144
Sur Eau	22,951	37,038	361,133	150,000	257,496	7/06	40%	257,496	638,848	-	6,144	6,144
VCT Single	5,381	3,278	34,342	22,000	-		0%	-	34,342	1,009	-	1,009
VCT 1 (Individual)	5,381	3,278	34,342	22,000	-	1/08	-%	-	34,342	1,009	-	1,009
Haiti										8,890	7,885	16,775
Condom	799,200	1,043,134	4,693,514	5,500,000	4,795,306		(2)%	4,795,306	117,554,766	7,972	1,373	9,345
Pante	799,200	1,043,134	4,693,514	5,500,000	4,795,306	11/90	(2)%	4,795,306	117,554,766	7,972	1,373	9,345
Female Condom	45,900	26,120	139,611	100,000	113,091		23%	113,091	688,565	223	39	262
Realite	45,900	26,120	139,611	100,000	113,091	12/96	23%	113,091	688,565	223	39	262
Injectable 3	10,100	20,243	266,910	211,300	143,832		86%	143,832	1,583,301	-	2,563	2,563
Confiance Injectable	10,100	20,243	266,910	211,300	143,832	12/96	86%	143,832	1,583,301	-	2,563	2,563
LLIN	2,293	19,538	104,713	96,000	65,744		59%	65,744	236,756	-	1,563	1,563

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
LLIN Free	-	-	-	21,000	-	1/08	-%	-	-	-	-	-
Serena	2,293	19,538	104,713	75,000	65,744	10/05	59%	65,744	236,756	-	1,563	1,563
OCs	58,200	32,976	287,265	250,000	226,315		27%	226,315	1,899,851	-	698	698
Pilplan	58,200	32,976	287,265	250,000	226,315	12/96	27%	226,315	1,899,851	-	698	698
ORS	31,600	59,883	737,545	800,000	75,165		881%	75,165	6,796,839	-	1,208	1,208
Sel Lavi	31,600	59,883	737,545	800,000	75,165	10/99	881%	75,165	6,796,839	-	1,208	1,208
PUR	-	-	328,810	500,000	454,686		(28)%	454,686	2,444,158	-	10	10
PuR	-	-	328,810	500,000	454,686	11/04	(28)%	454,686	2,444,158	-	10	10
Safe Water Solution	14,953	43,642	201,838	80,000	7,582		2562%	7,582	209,420	-	431	431
Dlo Lavi	14,953	43,642	201,838	80,000	7,582	4/07	2,562%	7,582	209,420	-	431	431
Sprinkles	26,880	184,800	868,194	500,000	521,252		67%	521,252	2,818,903	-	-	-
Babyfer	26,880	184,800	864,834	500,000	521,252	10/05	66%	521,252	2,815,543	-	-	-
Babyfer US	-	-	3,360	-	-	3/08	-%	-	3,360	-	-	-
VCT Couple	12	3	54	7,000	56		(4)%	56	542	5	-	5
Espoir et Vie (VCT 1 Couple)	12	3	54	7,000	56	1/05	(4)%	56	542	5	-	5
VCT Single	1,775	669	7,463	-	5,473		36%	5,473	29,260	691	-	691
Espoir et Vie (VCT1 Individual)	1,775	669	7,463	-	5,473	4/04	36%	5,473	29,260	691	-	691
Mali										8,919	977,727	986,646
Condom	1,040,480	559,733	8,576,980	6,931,200	10,000,288		(14)%	10,000,288	43,991,663	8,201	15,626	23,827
Protector Plus	1,040,480	559,733	8,576,980	6,931,200	10,000,288	7/01	(14)%	10,000,288	43,991,663	8,201	15,626	23,827
Female Condom	480	6,905	59,604	28,500	30,165		98%	30,165	179,891	54	104	157
Protectiv	480	6,905	59,604	28,500	30,165	8/02	98%	30,165	179,891	54	104	157
Free Condom	-	-	-	364,800	-		0%	-	-	-	-	-
Protector Free	-	-	-	364,800	-	1/08	-%	-	-	-	-	-
Free Female Condom	-	-	-	500	-		0%	-	-	-	-	-
Protectiv Free	-	-	-	500	-	1/08	-%	-	-	-	-	-
Injectable 3	29,880	32,749	329,487	240,000	308,434		7%	308,434	1,172,934	-	19,705	19,705

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Confiance Injectable	29,880	32,749	329,487	-	308,434	5/03	7%	308,434	1,172,934	-	19,705	19,705
Depo-Provera	-	-	-	240,000	-	1/08	-%	-	-	-	-	-
LLIN	-	540	2,153,918	500,000	577,227		273%	577,227	2,951,130		692,946	692,946
Famille Protégé	-	540	221,818	-	412,227	8/04	(46)%	412,227	854,030	-	71,362	71,362
Famille Protégé Free	-	-	-	500,000	-	1/08	-%	-	-	-	-	-
SuperMoustiquaire Free	-	-	1,932,100	-	165,000	12/07	1,071%	165,000	2,097,100	-	621,584	621,584
OCs	71,725	56,483	1,021,275	1,200,000	717,952		42%	717,952	5,020,893		15,448	15,448
Pilplan	71,725	56,483	1,021,275	1,140,000	717,952	5/03	42%	717,952	5,020,893	-	15,448	15,448
Pilplan Free	-	-	-	60,000	-	1/08	-%	-	-	-	-	-
Olyset	-	3,760	434,460	-	-		0%	-	434,460		226,204	226,204
Olyset Net Moustiquaire Impregn	-	3,760	434,460	-	-	4/08	-%	-	434,460	-	226,204	226,204
Other Revenues	689	759	15,630	-	13,525		16%	13,525	46,969		-	-
VCT Fees	689	759	15,630	-	13,525	1/03	16%	13,525	46,969	-	-	-
Retreatment	10	7,851	163,100	-	156,648		4%	156,648	986,785		6,446	6,446
BLOC	10	7,851	163,100	-	156,648	3/04	4%	156,648	986,785	-	6,446	6,446
SDM (Cycle Beads)	143	122	2,918	-	5,134		(43)%	5,134	8,052		1,248	1,248
Cycle Beads	143	122	2,918	-	5,134	9/07	(43)%	5,134	8,052	-	1,248	1,248
VCT Couple	20	4	178	-	296		(40)%	296	1,092	8	-	8
VCT 1 (Couple)	20	4	178	-	296	1/05	(40)%	296	1,092	8	-	8
VCT Single	1,661	326	15,114	-	13,205		14%	13,205	48,245	657	-	657
VCT 1 (Individual)	1,661	326	15,114	-	13,205	12/01	14%	13,205	48,245	657	-	657
Nigeria										497,129	1,087,582	1,584,711
Condom	22,289,376	15,651,672	189,799,509	187,000,000	176,200,492		8%	176,200,492	1,581,719,860	477,511	345,792	823,303
Gold Circle	22,181,376	15,563,904	188,702,157	185,000,000	175,653,361	3/90	7%	175,653,361	1,580,072,407	474,750	343,792	818,543
Lifestyle - Flavours	18,792	16,416	217,800	-	127,011	10/06	71%	127,011	345,333	548	397	945
Lifestyle - Original Big Cartons	4,320	9,360	36,864	2,000,000	6,216	10/06	493%	6,216	43,728	93	67	160
Lifestyle - Original Small Cartons	17,496	14,472	188,640	-	81,024	10/06	133%	81,024	270,114	475	344	818

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Lifestyle - Play	33,048	9,720	190,584	-	102,318	10/06	86%	102,318	293,352	479	347	827
Lifestyle - Ribbed	16,848	19,872	239,832	-	115,278	10/06	108%	115,278	355,560	603	437	1,040
Lifestyle - Ultra Thin	17,496	17,928	223,632	-	115,284	10/06	94%	115,284	339,366	563	407	970
Emergency Contraception	75,360	77,180	861,005	950,000	800,752		8%	800,752	3,951,274		7,963	7,963
Postinor II	75,000	73,100	813,633	750,000	786,145	4 /99	3%	786,145	3,889,295	-	7,525	7,525
Pregnon	360	4,080	47,372	200,000	14,607	11/07	224%	14,607	61,979	-	438	438
Free Condom	3,631,208	-	8,086,856	-	8,081,936		0%	8,081,936	26,788,273	14,694	11,787	26,481
Condom Sample	3,631,208	-	8,086,856	-	8,081,936	12/05	-%	8,081,936	26,788,273	14,694	11,787	26,481
Implant 5	1,899	-	1,919	3,000	-		0%	-	1,919	-	1,515	1,515
Jadelle	1,899	-	1,919	3,000	-	9 /07	-%	-	1,919	-	1,515	1,515
Injectable 1	800	766	47,855	200,000	2,531		1791%	2,531	50,386	-	878	878
Norigynon	800	766	47,855	200,000	2,531	6 /07	1,791%	2,531	50,386	-	878	878
Injectable 2	133,400	37,200	1,008,255	1,100,000	952,623		6%	952,623	6,140,856	-	40,199	40,199
Noristerat	133,400	37,200	1,008,255	1,100,000	952,623	12/95	6%	952,623	6,140,856	-	40,199	40,199
Injectable 3	134,200	125,900	1,376,625	1,200,000	1,057,913		30%	1,057,913	5,892,230	-	82,328	82,328
Depo-Provera	134,200	125,900	1,376,625	1,200,000	1,057,913	12/95	30%	1,057,913	5,892,230	-	82,328	82,328
IUD	17,940	6,460	77,687	60,000	53,783		44%	53,783	958,375	-	62,064	62,064
IUD	17,940	6,460	77,687	60,000	53,783	5 /93	44%	53,783	958,375	-	62,064	62,064
LLIN	447,130	45,079	892,339	600,000	221,199		303%	221,199	1,629,685	-	287,078	287,078
PermaNet	416,155	39,975	808,399	600,000	206,689	11/04	291%	206,689	1,507,721	-	260,073	260,073
PermaNet Student	30,975	5,104	83,940	-	14,510	9 /06	478%	14,510	121,964	-	27,005	27,005
Lubricant A	-	-	-	-	51,612		(100)%	51,612	406,442	-	-	-
Lubrica Sample	-	-	-	-	51,612	12/05	(100)%	51,612	406,442	-	-	-
Lubricant E	12,193	12,903	127,367	120,000	103,597		23%	103,597	433,523	-	-	-
Lubrica	12,193	12,903	127,367	120,000	103,597	12/03	23%	103,597	433,523	-	-	-
Malaria PPT (ACT)	2,047,254	-	2,049,254	2,800,000	75,904		2600%	75,904	2,159,174	-	139,528	139,528
Arsuamoon	1,046,076	-	1,048,076	-	47,500	8 /07	2,106%	47,500	1,095,576	-	71,360	71,360

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
DART	-	-	-	-	1,200	7/06	(100)%	1,200	10,000	-	-	-
Laridox	19,200	-	19,200	-	-	5/08	-%	-	19,200	-	1,307	1,307
Larimal	981,978	-	981,978	-	27,204	1/06	3,510%	27,204	1,034,398	-	66,860	66,860
Malaria PPT (ACT)	-	-	-	2,800,000	-	1/08	-%	-	-	-	-	-
Malaria PPT (Non-ACT)	-	-	-	-	26,481		(100)%	26,481	4,800,908	-	-	-
KidCare	-	-	-	-	26,481	12/03	(100)%	26,481	4,800,908	-	-	-
OCs	561,600	483,600	5,594,803	5,700,000	5,287,978		6%	5,287,978	18,508,870	-	84,626	84,626
Duofem	561,600	483,600	5,594,803	5,600,000	5,287,978	7/97	6%	5,287,978	18,508,870	-	84,626	84,626
Locon-F	-	-	-	100,000	-	1/08	-%	-	-	-	-	-
Olyset	-	-	-	-	4,520		(100)%	4,520	33,796	-	-	-
Olyset	-	-	-	-	4,520	2/06	(100)%	4,520	33,796	-	-	-
PUR	10,320	-	10,320	750,000	-		0%	-	10,320	-	2	2
PuR	10,320	-	10,320	750,000	-	1/08	-%	-	10,320	-	2	2
Reading Glasses	-	-	-	14,400	-		0%	-	-	-	-	-
GoGo	-	-	-	14,400	-	11/07	-%	-	-	-	-	-
Safe Water Solution	225,192	58,616	1,293,077	1,500,000	1,247,798		4%	1,247,798	3,828,467	-	19,706	19,706
WaterGuard	225,192	58,616	1,293,077	1,500,000	1,247,798	11/04	4%	1,247,798	3,828,467	-	19,706	19,706
SDM (Cycle Beads)	400	833	9,626	8,000	6,732		43%	6,732	17,851	-	4,118	4,118
CycleBeads	400	833	9,626	8,000	6,732	7/06	43%	6,732	17,851	-	4,118	4,118
VCT Single	9,264	5,761	46,057	-	13,851		233%	13,851	60,708	4,924	-	4,924
SFH VCT Single	9,264	5,761	46,057	-	13,851	9/06	233%	13,851	60,708	4,924	-	4,924
Rwanda										23,424	110,621	134,045
Condom	2,500,400	280,594	10,347,816	10,500,000	7,081,232		46%	7,081,232	77,565,488	19,503	18,852	38,356
Plaisir	-	-	-	1,500,000	-	1/08	-%	-	-	-	-	-
Prudence Plus	2,500,400	280,594	10,347,816	9,000,000	7,081,232	3/93	46%	7,081,232	77,565,488	19,503	18,852	38,356
Injectable 3	4,400	466	12,736	7,000	4,231		201%	4,231	16,980	-	762	762
Confiance Depo-Provera	-	-	-	7,000	-	1/08	-%	-	-	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Depo-Provera (3 Month)	4,400	466	12,736	-	4,231	1 /06	201%	4,231	16,980	-	762	762
LLIN	2,455	4,367	47,111	500,000	1,135,491		(96)%	1,135,491	3,250,061	-	15,156	15,156
Mamanet (Public Sector)	-	-	1,003	400,000	998,057	7 /05	(100)%	998,057	2,638,501	-	323	323
Tuzanet	2,455	4,367	46,108	100,000	137,434	12/04	(66)%	137,434	611,560	-	14,834	14,834
Malaria PPT (ACT)	230,640	42,279	1,043,812	270,000		-	0%	-	1,043,812	-	71,070	71,070
PRIMO	230,640	42,279	1,043,812	270,000	-	1 /08	-%	-	1,043,812	-	71,070	71,070
OCs	12,000	1,126	39,672	45,000	27,906		42%	27,906	75,998	-	600	600
Confiance Duofem	12,000	-	12,000	45,000	-	1 /08	-%	-	12,000	-	182	182
Duofem	-	1,126	27,672	-	27,906	1 /06	(1)%	27,906	63,998	-	419	419
Retreatment	-	-	-	-	27,419		(100)%	27,419	700,047	-	-	-
Karishya Supanet	-	-	-	-	27,419	7 /98	(100)%	27,419	700,047	-	-	-
Safe Water Solution	59,976	28,271	230,594	200,000	91,112		153%	91,112	625,557	-	4,181	4,181
Sur Eau	59,976	28,271	230,594	200,000	91,112	8 /02	153%	91,112	625,557	-	4,181	4,181
SDM (Cycle Beads)	-	-	-	2,000	-		0%	-	-	-	-	-
Confiance (Cycle beads)	-	-	-	2,000	-	1 /08	-%	-	-	-	-	-
VCT Couple	654	511	6,520	5,450	3,460		88%	3,460	14,722	535	-	535
MARPS couples	-	-	-	1,250	-	1 /08	-%	-	-	-	-	-
VCT 1 (Couple)	654	511	6,520	-	3,460	1 /05	88%	3,460	14,722	535	-	535
Youth Couple	-	-	-	4,200	-	1 /08	-%	-	-	-	-	-
VCT Single	2,739	2,647	41,225	47,550	35,528		16%	35,528	112,506	3,385	-	3,385
MARPS individual	-	-	-	23,750	-	1 /08	-%	-	-	-	-	-
VCT 1 (Individual)	2,739	2,647	41,225	-	35,528	1 /01	16%	35,528	112,506	3,385	-	3,385
Youth Single	-	-	-	23,800	-	1 /08	-%	-	-	-	-	-
Togo										25,369	32,861	58,230
Condom	596,262	1,044,099	12,436,724	8,300,000	9,164,101		36%	9,164,101	94,233,714	22,192	22,658	44,851
Protector	-	-	18,762	-	8,560,321	1 /96	(100)%	8,560,321	75,273,225	33	34	68
Protector Plus	-	-	384	7,500,000	-	1 /08	-%	-	384	1	1	1

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Protector Plus Banane	559,218	997,881	11,457,718	-	-	12/07	-%	-	11,457,718	20,445	20,875	41,320
Rebel	-	-	-	800,000	603,780	4/02	(100)%	603,780	6,542,527	-	-	-
Rebel Fraise	37,044	46,218	959,860	-	-	12/07	-%	-	959,860	1,713	1,749	3,462
Female Condom	20,052	22,792	172,863	43,000	37,635		359%	37,635	619,816	289	301	590
Femidom	-	-	2,635	-	37,632	8/99	(93)%	37,632	343,024	4	5	9
Protectiv	20,052	22,792	170,228	43,000	3	6/01	5,674,167%	3	276,792	285	296	581
Injectable 3	8,281	662	15,129	9,000	9,162		65%	9,162	371,777	-	905	905
Confiance Depo-Provera	-	-	-	9,000	-	1/08	-%	-	-	-	-	-
Depo-Provera	8,281	662	15,129	-	9,162	5/00	65%	9,162	371,777	-	905	905
ITN	-	-	-	33,000	-		0%	-	-	-	-	-
Serena	-	-	-	33,000	-	1/08	-%	-	-	-	-	-
LLIN	163	1,475	20,231	-	35,847		(44)%	35,847	193,585	-	6,509	6,509
Serena	163	1,475	20,231	-	35,847	4/02	(44)%	35,847	193,585	-	6,509	6,509
Lubricant C	1,572	1,314	16,572	9,680	8,349		98%	8,349	26,451	-	-	-
Gel Lubrifiant Intime (Tube)	1,572	1,314	16,572	9,680	8,349	9/06	98%	8,349	26,451	-	-	-
Multivitamin	30	78,445	835,785	950,000	906,180		(8)%	906,180	12,288,038	-	1,005	1,005
Vitalite	30	78,445	835,785	950,000	906,180	2/02	(8)%	906,180	12,288,038	-	1,005	1,005
OCs	4,200	7,669	98,046	80,000	74,920		31%	74,920	1,451,566	-	1,483	1,483
Confiance OC	4,200	7,669	98,046	80,000	74,920	9/98	31%	74,920	1,451,566	-	1,483	1,483
Other Revenues	4,243	2,919	34,671	-	18,495		87%	18,495	100,704	-	-	-
VCT Fees	4,243	2,919	34,671	-	18,495	1/03	87%	18,495	100,704	-	-	-
VCT Couple	164	95	928	-	1,232		(25)%	1,232	3,184	77	-	77
VCT 1 (Couple)	164	95	928	-	1,232	1/05	(25)%	1,232	3,184	77	-	77
VCT Single	4,079	2,823	33,727	19,050	17,262		95%	17,262	100,662	2,810	-	2,810
VCT 1 (Individual)	4,079	2,823	33,727	19,050	17,262	6/02	95%	17,262	100,662	2,810	-	2,810

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
West and Central Africa														
Benin														
Other Revenues														
Adhésion Réseau Profam	2008	0	0	0	0	NA	\$1,552	0%	\$0	NA	NA	0	NA	NA
Amour et Vie	2008	140,052	63,278	0	203,330	31%	\$10,909	33%	\$710	\$770	0.92	9,413	13,357	0.70
Condom														
Prudence	2008	8,863,680	969,304	81,772	9,914,756	10%	\$220,712	35%	\$25,427	\$13,849	1.84	4,732,644	754,260	6.27
Female Condom														
Femidom	2008	1,104	1,341	0	2,445	55%	\$117	0%	\$0	\$16	NA	7,555	335	22.57
VCT Couple														
L'Eveil (VCT 1 Couple)	2008	358	0	0	358	0%	\$0	NA	\$0	\$0	NA	0	36	NA
VCT Single														
L'Eveil (VCT 1 Individual)	2008	43,952	0	0	43,952	0%	\$0	NA	\$0	\$0	NA	0	6,736	NA
ITN														
Bonne Maman	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	0	0	NA
Famille Protégé	2008	0	0	0	0	NA	\$0	NA	\$2,256	\$0	NA	0	0	NA
Super Moustiquaire	2008	0	0	0	0	NA	\$0	NA	\$1,177	\$0	NA	0	0	NA
LLIN														
Bonne Maman Longue Durée	2008	27,160	86	8	27,254	0%	\$19,471	0%	\$0	\$0	NA	135	0	NA
Serena	2008	472	1	0	473	0%	\$3,545	86%	\$0	\$0	NA	3	0	9.00
Super Moustiquaire Longue Durée	2008	59,930	83	5	60,018	0%	\$422,362	51%	\$11,023	\$7,802	1.41	5,255	5,207	1.01
Retreatment														
Alafia	2008	0	42,750	0	42,750	100%	\$0	NA	\$3,015	\$0	NA	83,226	1,833	45.40
Diarrhea Treatment Kit														
Orasel Zinc DTK	2008	293,825	15,691	0	309,516	5%	\$156,617	81%	\$11,757	\$5,739	2.05	283,052	10,096	28.04
ORS														
Orasel	2008	69,300	3	515,000	584,303	0%	\$9,962	48%	\$2,176	\$0	NA	83,896	0	NA
Water Treatment Tablets														
Aquatab	2008	73,360	5,454	1,106	79,920	7%	\$12,238	63%	\$3,979	\$3,990	1.00	121,208	24,940	4.86
Injectable 3														
Equilibre	2008	34,664	914	12	35,590	3%	\$46,913	97%	\$23,680	\$4,024	5.89	10,768	3,444	3.13
OCs														
Harmonie	2008	203,640	2,240	3	205,883	1%	\$41,940	88%	\$13,012	\$3,158	4.12	8,722	17,493	0.50
SDM (Cycle Beads)														
CycleBeads	2008	2,152	350	10,568	13,070	14%	\$1,754	51%	\$919	\$159	5.78	8,062	243	33.13
Burkina Faso														
Condom														
Prudence	2008	22,286,880	128,832	1,725,200	24,140,912	1%	\$571,186	11%	\$967	\$39,033	0.02	19,610,836	1,743,661	11.25
Female Condom														
Female Condom	2008	7,300	400	0	7,700	5%	\$1,068	6%	\$0	\$0	NA	111	0	NA

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Burkina Faso														
<u>OCs</u>														
Confiance OC	2008	0	0	0	0	NA	\$0	NA	\$302	\$0	NA	0	0	NA
Burundi														
<u>Condom</u>														
Prudence	2008	1,606,416	46,824	2,448,310	4,101,550	3%	\$6,020	26%	\$137	\$326	0.42	1,041,674	98,560	10.57
<u>LLIN</u>														
UNICEF Permanet	2008	19,900	5	0	19,905	0%	\$8,423	0%	\$0	\$261	NA	95	635	0.15
<u>Olyset</u>														
Generic (Free distribution)	2008	0	200,000	0	200,000	100%	\$0	NA	\$0	NA	NA	0	NA	NA
Mama Supanet	2008	15,005	111	0	15,116	1%	\$1,309	0%	\$262	\$0	NA	0	0	NA
Supanet (Olyset)	2008	30,819	223	15,000	46,042	1%	\$37,141	24%	\$1,189	\$0	NA	0	0	NA
<u>ORS</u>														
ORS	2008	39,360	76,032	138,532	253,924	66%	\$606	69%	\$596	\$0	NA	0	0	NA
<u>Safe Water Solution</u>														
Sur Eau	2008	0	0	4,851	4,851	NA	-\$559	0%	\$31	\$0	NA	0	0	NA
C.A.R.														
<u>Other Revenues</u>														
100% Jeune	2008	168,076	50,272	0	218,348	23%	\$25,244	20%	\$2,689	\$3,132	0.86	69,650	21,115	3.30
<u>Condom</u>														
Lovers Plus	2008	8,804,880	44,280	25,920	8,875,080	1%	\$209,858	22%	\$25,476	\$28,571	0.89	4,333,480	1,149,720	3.77
Number One	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	8,452	0	NA
<u>Female Condom</u>														
Condom Feminin	2008	76,791	9,000	0	85,791	10%	\$4,133	92%	\$2,625	NA	NA	111,392	NA	NA
Cameroon														
<u>Other Revenues</u>														
100% Jeune	2008	737,470	180,547	129,571	1,047,588	20%	\$128,432	100%	\$15,799	\$9,916	1.59	46,409	82,599	0.56
<u>Condom</u>														
Prudence	2008	28,702,109	326,836	73,075	29,102,020	1%	\$562,781	13%	\$7,836	\$56,952	0.14	12,740,184	2,307,550	5.52
<u>Female Condom</u>														
Generic Female Condom	2008	127,785	4,300	6,000	138,085	3%	\$15,824	51%	\$1,157	\$2,731	0.42	142,134	23,817	5.97
Protectiv	2008	16,478	1,100	272,493	290,071	6%	\$1,290	-7%	\$0	\$112	NA	0	2,000	NA
<u>ITN</u>														
Super Moustiquaire	2008	56,259	10,106	404	66,769	15%	\$374,961	52%	\$13,356	\$10,269	1.30	1,343	1,405	0.96
<u>Retreatment</u>														
BLOC	2008	8,000	188	263	8,451	2%	\$23,745	72%	\$835	\$1,511	0.55	4,030	540	7.46
<u>ORS</u>														
Orasel	2008	115,999	2,827	10,979	129,805	2%	\$13,733	40%	\$145	\$5	28.95	1,005	49	20.37
<u>Safe Water Solution</u>														
Sur'Eau Water Guard	2008	5,767	13,159	739	19,665	70%	\$4,357	45%	\$93	\$752	0.12	23,340	1,205	19.36

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Cameroon														
Injectable 3														
Depo-Provera	2008	6,570	170	25,975	32,715	3%	\$3,882	21%	\$0	\$197	NA	10,515	387	27.19
OCs														
Novelle	2008	32,930	36,800	395,178	464,908	53%	\$2,614	93%	\$1,033	\$347	2.98	140,904	4,000	35.23
Congo-Brazzaville														
Condom														
Prudence	2008	1,729,620	0	10,951,143	12,680,763	0%	\$14,568	0%	\$0	\$2,176	NA	0	193,680	NA
LLIN														
Serena-Conical	2008	5,000	0	0	5,000	0%	\$39,244	0%	\$0	\$13,081	NA	0	1,667	NA
Serena-Rectangular	2008	1,690	3	0	1,693	0%	\$10,483	0%	\$0	\$1,655	NA	0	285	NA
Clean Delivery Kit														
Delivrans	2008	68	0	9	77	0%	\$84	0%	\$0	\$7	NA	0	3	NA
PUR														
PuR	2008	5,040	0	3,850	8,890	0%	\$263	0%	\$0	\$27	NA	0	400	NA
Congo-Kinshasa														
Condom														
Prudence	2008	19,903,960	1,388,542	30,670,736	51,963,238	7%	\$162,719	0%	\$73	\$33,685	0.00	13,324,926	4,026,904	3.31
Female Condom														
Prudence Femme	2008	402,074	110,921	66,298	579,293	22%	\$13,531	0%	\$0	\$515	NA	154,278	22,845	6.75
LLIN														
Mama Serena-Rectangular	2008	0	1,326,313	371,333	1,697,646	100%	\$0	NA	\$0	\$0	NA	11,690	259,874	0.04
PermaNet-Rectangular	2008	0	1,998,900	0	1,998,900	100%	\$0	NA	\$0	\$0	NA	600	666,300	0.00
Serena-Conical	2008	76,903	23	70,031	146,957	0%	\$164,349	1%	\$0	\$19,432	NA	19,301	9,554	2.02
Serena-Large Conical	2008	36	0	9	45	0%	\$303	0%	\$0	\$101	NA	1,314	12	109.50
Serena-Large Rectangular	2008	84,303	19	65,589	149,911	0%	\$169,595	1%	\$0	\$16,321	NA	31,582	8,202	3.85
Serena-Rectangular	2008	251,099	249	162,814	414,162	0%	\$342,220	1%	\$0	\$64,113	NA	171,597	47,564	3.61
Malaria PPT (ACT)														
SerenaDose	2008	73,804	524	45,019	119,347	1%	\$45,059	41%	\$0	\$490	NA	676	934	0.72
Clean Delivery Kit														
Delivrans	2008	32,446	243	20,778	53,467	1%	\$78,606	0%	\$0	\$2,801	NA	18,387	1,296	14.18
PUR														
PuR	2008	2,320,880	302,119	1,710,635	4,333,634	12%	\$135,494	33%	\$0	\$8,804	NA	2,003,554	171,845	11.66
Injectable 3														
Confiance Depo-Provera	2008	101,193	184	72,065	173,442	0%	\$26,725	0%	\$0	\$3,251	NA	114,476	12,698	9.02
IUD														
Confiance	2008	1,777	102	789	2,668	5%	\$1,756	0%	\$0	\$145	NA	9,494	162	58.73
OCs														
Confiance Duoferm	2008	508,545	385	22,812	531,742	0%	\$44,854	0%	\$0	\$2,889	NA	223,628	32,206	6.94
Confiance Ovrette	2008	52,432	135	12,024	64,591	0%	\$5,233	0%	\$0	\$165	NA	77,933	1,681	46.36

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Congo-Kinshasa														
<u>SDM (Cycle Beads)</u>														
CycleBeads	2008	3,624	62	646	4,332	2%	\$1,733	0%	\$0	\$136	NA	5,744	295	19.45
Cote d'Ivoire														
<u>Condom</u>														
Prudence	2008	0	0	54,173	54,173	NA	\$0	NA	\$0	\$0	NA	877,178	0	NA
Prudence (AIMAS)	2008	97,840	176,160	0	274,000	64%	\$0	NA	\$0	\$0	NA	0	38,400	NA
<u>Female Condom</u>														
Female Condom	2008	0	0	1,015	1,015	NA	\$0	NA	#Error	NA	NA	#Error	NA	NA
<u>Free Condom</u>														
Free Distribution	2008	0	259,759	0	259,759	100%	\$0	NA	\$0	\$0	NA	1,033,043	28,947	35.69
<u>STI Kit</u>														
STI Kit	2008	0	2,323	0	2,323	100%	\$0	NA	\$0	\$0	NA	2,055	0	NA
<u>VCT Couple</u>														
VCT 1 (Couple)	2008	112	38	0	150	25%	\$0	NA	\$0	\$0	NA	0	8	NA
<u>VCT Single</u>														
VCT 1 (Individual)	2008	37,883	3,606	0	41,489	9%	\$0	NA	\$0	\$0	NA	0	3,269	NA
<u>LLIN</u>														
Permanet Free Distribution	2008	0	478,422	1	478,423	100%	\$0	NA	\$0	\$0	NA	1,873	113,397	0.02
<u>Olyset</u>														
Olyset Free Distribution	2008	0	444,918	1	444,919	100%	\$0	NA	\$0	NA	NA	0	NA	NA
<u>ORS</u>														
Orasel	2008	150,650	53,312	19,228	223,190	26%	\$24,735	95%	\$9,006	\$3,408	2.64	278,874	30,275	9.21
<u>PUR</u>														
PuR	2008	0	239,541	0	239,541	100%	\$0	NA	\$0	\$0	NA	0	47,847	NA
<u>Water Treatment Tablets</u>														
Aquatab	2008	0	36,500	0	36,500	100%	\$0	NA	\$0	NA	NA	936,340	NA	NA
<u>OCs</u>														
Confiance OC	2008	0	0	172,816	172,816	NA	\$0	NA	#Error	NA	NA	#Error	NA	NA
Guinea														
<u>Condom</u>														
Prudence	2008	11,489,360	255,406	91,920	11,836,686	2%	\$138,996	24%	\$1,089	\$9,382	0.12	11,898,694	867,509	13.72
<u>VCT Single</u>														
VCT 1 (Individual)	2008	34,342	0	0	34,342	0%	\$0	NA	\$0	\$0	NA	0	4,206	NA
<u>ORS</u>														
Orasel	2008	697,512	783,548	9,144	1,490,204	53%	\$42,841	3%	\$0	\$2,021	NA	82,852	36,768	2.25
<u>Safe Water Solution</u>														
Sur Eau	2008	347,439	13,694	45,452	406,585	4%	\$191,029	10%	\$164	\$4,900	0.03	10,322	16,902	0.61
<u>Injectable 3</u>														
Equilibre	2008	145,640	143	1,159	146,942	0%	\$36,908	8%	\$0	\$2,323	NA	6,348	9,947	0.64
<u>OCs</u>														

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Guinea														
OCs														
Planyl	2008	512,748	572	0	513,320	0%	\$44,845	12%	\$87	\$2,788	0.03	239,256	34,525	6.93
Haiti														
Condom														
Pante	2008	4,661,066	32,448	8,336,224	13,029,738	1%	\$182,131	13%	\$19,253	\$49,923	0.39	11,274,512	1,309,534	8.61
Female Condom														
Realite	2008	136,011	3,600	0	139,611	3%	\$4,566	33%	\$1,215	\$1,326	0.92	153,067	41,420	3.70
VCT Couple														
Espoir et Vie (VCT 1 Couple)	2008	54	0	0	54	0%	\$0	NA	\$0	\$0	NA	0	7	NA
VCT Single														
Espoir et Vie (VCT1 Individual)	2008	7,463	0	0	7,463	0%	\$0	NA	\$0	\$0	NA	0	1,261	NA
LLIN														
Serena	2008	104,683	30	2,000	106,713	0%	\$432,843	3%	\$7,701	\$38,707	0.20	1,243	9,631	0.13
ORS														
Sel Lavi	2008	735,970	1,575	76,552	814,097	0%	\$57,681	6%	\$1,051	\$3,623	0.29	1,447,763	44,417	32.60
PUR														
PuR	2008	0	328,810	0	328,810	100%	\$0	NA	\$230	\$0	NA	708,517	0	NA
Safe Water Solution														
Dlo Lavi	2008	86,564	115,274	4,992	206,830	57%	\$41,385	17%	\$682	\$6,900	0.10	27,030	31,726	0.85
Sprinkles														
Babyfer	2008	400,764	464,070	0	864,834	54%	\$11,042	4%	\$322	\$417	0.77	866,104	166,880	5.19
Babyfer US	2008	3,360	0	0	3,360	0%	\$120	0%	\$0	NA	NA	0	NA	NA
Injectable 3														
Confiance Injectable	2008	266,545	365	0	266,910	0%	\$145,127	2%	\$1,587	\$10,564	0.15	248,389	19,777	12.56
OCs														
Pilplan	2008	286,900	365	0	287,265	0%	\$91,494	7%	\$927	\$13,087	0.07	262,135	51,577	5.08
Mali														
Other Revenues														
VCT Fees	2008	1,046	14,584	0	15,630	93%	\$1,212	0%	\$0	\$2	NA	-38,895	659	-59.05
Condom														
Protector Plus	2008	8,531,940	45,040	20,560	8,597,540	1%	\$181,260	43%	\$7,001	\$12,910	0.54	2,528,648	696,747	3.63
Female Condom														
Protectiv	2008	59,544	60	0	59,604	0%	\$2,990	8%	\$17	\$8	2.12	975	215	4.53
VCT Couple														
VCT 1 (Couple)	2008	178	0	0	178	0%	\$0	NA	\$0	\$0	NA	0	7	NA
VCT Single														
VCT 1 (Individual)	2008	15,114	0	0	15,114	0%	\$0	NA	\$0	\$0	NA	0	554	NA
LLIN														
Famille Protégé	2008	0	221,818	-1,557	220,261	100%	\$0	NA	\$0	\$0	NA	58,364	541	107.95

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Mali														
<u>LLIN</u>														
SuperMoustiquaire Free	2008	0	1,932,100	0	1,932,100	100%	\$0	NA	\$0	\$0	NA	0	644,033	NA
<u>Olyset</u>														
Olyset Net Moustiquaire Impregne	2008	0	434,460	-49,057	385,403	100%	\$0	NA	\$0	\$0	NA	4,237	3,760	1.13
<u>Retreatment</u>														
BLOC	2008	95,631	67,469	48,991	212,091	41%	\$24,772	62%	\$4,104	\$506	8.12	20,917	2,172	9.63
<u>Injectable 3</u>														
Confiance Injectable	2008	329,415	72	70,275	399,762	0%	\$73,586	68%	\$13,000	\$6,713	1.94	302,017	33,205	9.10
<u>OCs</u>														
Pilplan	2008	1,020,900	375	1	1,021,276	0%	\$69,583	63%	\$8,720	\$3,872	2.25	1,286,649	64,608	19.91
<u>SDM (Cycle Beads)</u>														
Cycle Beads	2008	2,897	21	0	2,918	1%	\$976	11%	\$28	\$46	0.61	16,948	170	99.69
Nigeria														
<u>Condom</u>														
Gold Circle	2008	188,694,142	8,015	30,242	188,732,399	0%	\$4,004,464	0%	\$0	\$379,208	NA	107,475,346	17,951,104	5.99
Lifestyle - Flavours	2008	217,728	72	78	217,878	0%	\$49,298	0%	\$0	\$3,946	NA	428,029	17,496	24.46
Lifestyle - Original Big Cartons	2008	36,720	144	168	37,032	0%	\$6,049	0%	\$0	\$1,119	NA	48,840	7,200	6.78
Lifestyle - Original Small Cartons	2008	188,568	72	795	189,435	0%	\$42,692	0%	\$0	\$3,506	NA	491,644	15,552	31.61
Lifestyle - Play	2008	190,512	72	1,371	191,955	0%	\$46,755	0%	\$0	\$4,714	NA	319,002	15,552	20.51
Lifestyle - Ribbed	2008	239,760	72	81	239,913	0%	\$54,291	0%	\$0	\$4,339	NA	472,506	19,224	24.58
Lifestyle - Ultra Thin	2008	223,560	72	1,371	225,003	0%	\$50,630	0%	\$0	\$3,898	NA	453,699	17,280	26.26
<u>Free Condom</u>														
Condom Sample	2008	3,562,664	4,524,192	3,494,120	11,580,976	56%	\$0	NA	\$0	\$0	NA	350,754	1,210,403	0.29
<u>Lubricant A</u>														
Lubrica Sample	2008	0	0	516,697	516,697	NA	\$0	NA	\$0	\$0	NA	0	0	NA
<u>Lubricant E</u>														
Lubrica	2008	127,365	2	647	128,014	0%	\$65,706	0%	\$0	\$6,675	NA	106,201	12,985	8.18
<u>VCT Single</u>														
SFH VCT Single	2008	46,057	0	0	46,057	0%	\$0	NA	\$0	\$0	NA	0	6,816	NA
<u>LLIN</u>														
PermaNet-Conical	2008	97,685	2	14	97,701	0%	\$682,628	0%	\$0	\$41,837	NA	69,267	6,364	10.88
PermaNet-King Conical	2008	10,399	1	2	10,402	0%	\$106,272	0%	\$0	\$1,280	NA	379	124	3.06
PermaNet-King Rectangular	2008	18,174	8	3	18,185	0%	\$223,111	0%	\$0	\$20,484	NA	25,813	1,633	15.80
PermaNet-Rectangular	2008	682,113	17	260	682,390	0%	\$2,183,353	0%	\$0	\$292,811	NA	188,721	167,231	1.13
PermaNet Student	2008	83,939	1	19	83,959	0%	\$335,118	0%	\$0	\$27,451	NA	11,501	11,468	1.00
<u>Malaria PPT (ACT)</u>														
Arsuamoon	2008	1,048,076	0	150,501	1,198,577	0%	\$120,195	0%	\$0	\$39,940	NA	147,012	348,692	0.42
Laridox	2008	19,200	0	0	19,200	0%	\$0	NA	\$0	NA	NA	531,000	NA	NA

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Nigeria														
<u>Malaria PPT (ACT)</u>														
Larimal	2008	981,978	0	10	981,988	0%	\$41,145	0%	\$0	\$13,715	NA	1,637,111	327,326	5.00
<u>Olyset</u>														
Olyset	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	63	0	NA
<u>PUR</u>														
PuR	2008	10,320	0	0	10,320	0%	\$605	0%	\$0	NA	NA	603,600	NA	NA
<u>Safe Water Solution</u>														
WaterGuard	2008	1,293,048	29	60	1,293,137	0%	\$389,162	0%	\$0	\$17,184	NA	66,951	94,840	0.71
<u>Emergency Contraception</u>														
Postinor II	2008	813,600	33	43	813,676	0%	\$761,694	0%	\$0	\$55,582	NA	877,737	76,800	11.43
Pregnon	2008	46,440	932	2,754	50,126	2%	\$17,761	0%	\$0	\$917	NA	337,251	2,400	140.52
<u>Implant 5</u>														
Jadelle	2008	1,525	394	1,980	3,899	21%	\$19,224	0%	\$0	\$6,312	NA	475	633	0.75
<u>Injectable 1</u>														
Norigynon	2008	47,000	855	41	47,896	2%	\$11,978	0%	\$0	\$229	NA	1,863	900	2.07
<u>Injectable 2</u>														
Noristerat	2008	1,002,900	5,355	215	1,008,470	1%	\$425,485	0%	\$0	\$20,473	NA	151,595	48,800	3.11
<u>Injectable 3</u>														
Depo-Provera	2008	1,376,200	425	70	1,376,695	0%	\$642,587	0%	\$0	\$64,305	NA	127,887	138,200	0.93
<u>IUD</u>														
IUD	2008	77,100	587	94	77,781	1%	\$65,354	0%	\$0	\$9,532	NA	160,117	11,300	14.17
<u>OCs</u>														
Duoferm	2008	5,593,950	853	186	5,594,989	0%	\$831,050	0%	\$0	\$76,672	NA	6,594,668	518,100	12.73
<u>SDM (Cycle Beads)</u>														
CycleBeads	2008	9,500	126	72	9,698	1%	\$5,712	0%	\$0	\$356	NA	13,945	600	23.24
Rwanda														
<u>Condom</u>														
Prudence Plus	2008	8,395,080	1,952,736	-1,437	10,346,379	19%	\$80,124	0%	\$0	\$6,769	NA	14,768,600	833,467	17.72
<u>VCT Couple</u>														
VCT 1 (Couple)	2008	6,520	0	0	6,520	0%	\$0	NA	\$0	\$0	NA	0	592	NA
<u>VCT Single</u>														
VCT 1 (Individual)	2008	41,225	0	0	41,225	0%	\$0	NA	\$0	\$0	NA	0	2,904	NA
<u>ITN</u>														
Supanet (ITN)-Conical	2008	0	0	0	0	NA	\$0	NA	#Error	NA	NA	#Error	NA	NA
Supanet (ITN)-Rectangular	2008	0	0	0	0	NA	\$0	NA	#Error	NA	NA	#Error	NA	NA
<u>LLIN</u>														
Mamanet (Public Sector)	2008	0	1,003	0	1,003	100%	\$0	NA	\$0	\$0	NA	2,074	0	NA
Tuzanet-Conical	2008	0	58	461	519	100%	\$0	NA	\$0	\$0	NA	0	1	NA
Tuzanet-Rectangular	2008	45,697	353	24	46,074	1%	\$21,290	0%	\$0	\$1,353	NA	10,702	3,735	2.87
<u>Malaria PPT (ACT)</u>														

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Rwanda														
Malaria PPT (ACT)														
PRIMO-Red Private	2008	35,800	10,157	-7,937	38,020	22%	\$11,352	0%	\$0	\$1,481	NA	42,020	8,800	4.78
PRIMO-Red Public	2008	523,777	215	12,918	536,910	0%	\$0	NA	\$0	\$0	NA	37,050	41,650	0.89
PRIMO-Yellow Private	2008	79,320	387	-15,151	64,556	0%	\$21,151	0%	\$0	\$3,541	NA	3,364	13,110	0.26
PRIMO-Yellow Public	2008	393,941	215	15,151	409,307	0%	\$0	NA	\$0	\$0	NA	20,013	13,320	1.50
Retreatment														
Karishya Supanet	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	0	0	NA
Safe Water Solution														
Sur Eau	2008	227,985	2,609	50,894	281,488	1%	\$55,341	34%	\$18,977	\$10,311	1.84	59,870	36,100	1.66
Injectable 3														
Depo-Provera (3 Month)	2008	12,730	6	0	12,736	0%	\$3,772	0%	\$0	\$397	NA	33,212	1,467	22.64
OCs														
Confiance Duoferm	2008	12,000	0	-58,554	-46,554	0%	\$1,084	0%	\$0	NA	NA	46,554	NA	NA
Duoferm	2008	25,740	1,932	58,551	86,223	7%	\$2,554	0%	\$0	\$0	NA	0	0	NA
Togo														
Other Revenues														
Different Services	2008	0	0	0	0	NA	\$680	0%	\$0	\$42	NA	0	0	NA
VCT Fees	2008	11,577	23,094	0	34,671	67%	\$25,621	18%	\$104	\$1,290	0.08	-85,895	3,151	-27.26
Condom														
Protector	2008	16	18,746	0	18,762	100%	\$0	0%	\$0	\$0	NA	0	6,215	NA
Protector Plus	2008	0	384	0	384	100%	\$0	NA	\$0	NA	NA	0	NA	NA
Protector Plus Banane	2008	8,212,320	3,245,398	16,841	11,474,559	28%	\$226,104	23%	\$3,398	\$12,216	0.28	10,260,330	865,603	11.85
Rebel Fraise	2008	823,388	136,472	1,168	961,028	14%	\$10,010	16%	\$46	\$371	0.13	39,920	41,804	0.95
Female Condom														
Femidom	2008	2,525	110	0	2,635	4%	\$181	7%	\$0	\$3	NA	0	84	NA
Protectiv	2008	37,939	132,289	3	170,231	78%	\$2,550	43%	\$499	\$349	1.43	11,106	22,972	0.48
Lubricant C														
Gel Lubrifiant Intime (Tube)	2008	14,055	2,517	0	16,572	15%	\$8,507	88%	\$621	\$541	1.15	12,696	1,315	9.66
VCT Couple														
VCT 1 (Couple)	2008	928	0	0	928	0%	\$0	NA	\$0	\$0	NA	0	106	NA
VCT Single														
VCT 1 (Individual)	2008	33,727	0	0	33,727	0%	\$0	NA	\$0	\$0	NA	0	3,045	NA
LLIN														
Serena	2008	18,328	1,903	13	20,244	9%	\$145,539	33%	\$1,016	\$9,159	0.11	1,069	1,304	0.82
Multivitamin														
Vitalite	2008	835,635	150	45	835,830	0%	\$53,276	84%	\$17	\$2,510	0.01	330	59,525	0.01
Injectable 3														
Depo-Provera	2008	6,783	8,346	31,484	46,613	55%	\$6,816	100%	\$669	\$223	2.99	341	3,151	0.11
OCs														

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Togo														
OCs														
Confiance OC	2008	97,200	846	59	98,105	1%	\$22,142	92%	\$1,219	\$1,376	0.89	152,368	7,036	21.66

A tab goes here:

East Africa

East Africa

POPULATION SERVICES INTERNATIONAL
CYPs, Cases, and Deaths by Country
1/2008 - 12/2008

	HIV & TB Cases	Reproductive Health			Malaria Control		Child Survival				Sum of All Deaths
		CYP	Maternal Deaths	Unintended Pregnancies	Malaria Cases	Malaria Deaths	Diarrhea Cases	Diarrhea Deaths	Pneumonia Cases	Pneumonia Deaths	
East Africa	30,053	1,257,092	2,288	374,231	19,115,641	139,667	3,106,177	4,850	878	48	146,853
Angola	500	97,005	169	28,878	254,244	1,857	74,197	95	-	-	2,120
Eritrea	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	321	51,949	90	15,465	85,260	623	1,116,428	1,432	878	48	2,192
Ethiopia DKT	-	-	-	-	-	-	-	-	-	-	-
Kenya	1,940	374,019	650	111,344	5,723,802	41,803	760,482	974	-	-	43,427
Malawi	1,726	48,854	85	14,544	2,964,845	21,650	284,969	1,234	-	-	22,969
Mozambique	10,474	210,009	365	62,519	1,564,968	11,428	201,834	259	-	-	12,051
Namibia	534	13,850	24	4,123	88,117	643	-	-	-	-	668
Somaliland	-	-	-	-	221,154	1,615	52,654	67	-	-	1,682
Sudan	284	21,855	38	6,506	1,510,539	11,105	92,878	119	-	-	11,262
Tanzania	11,025	368,168	640	109,602	6,523,366	47,634	193,676	248	-	-	48,522
Uganda	3,250	71,382	228	21,250	179,346	1,310	329,058	422	-	-	1,959

POPULATION SERVICES INTERNATIONAL
Monthly Distribution by Region and Product
Period : 12
Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE SALES	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
East Africa - All									651,625	4,861,316	5,512,941
Basic Care Package	761	1,615	60,493	75,000	75,648	(20)%	75,648	213,308	-	-	-
Clean Delivery Kit	201	10,952	76,181	18,000	15,204	401%	15,204	154,138	-	4,248	4,248
Condom	17,811,114	11,232,798	137,594,098	179,019,930	137,021,520	-%	137,021,520	1,050,779,769	488,630	250,680	739,310
Deworming Tablets	-	-	-	145,000	-	-%	-	-	-	-	-
Female Condom	100,587	68,676	396,949	1,259,245	323,962	23%	323,962	1,666,702	1,721	691	2,412
Free Condom	412,620	1,504,230	15,598,091	8,084,500	7,153,787	118%	7,153,787	50,583,716	59,162	22,734	81,896
Free Female Condom	4,458	1,877	23,653	-	4,842	388%	4,842	28,495	96	33	129
Implant 3	-	-	-	1,296	-	-%	-	-	-	-	-
Implant 5	149	-	149	-	-	-%	-	149	-	118	118
Injectable 1	897	517	2,473	-	-	-%	-	2,473	-	45	45
Injectable 3	1,920	7,120	146,162	602,556	398,952	(63)%	398,952	1,282,406	-	8,741	8,741
ITN	154,991	154,646	1,900,672	2,172,452	1,291,858	47%	1,291,858	16,577,218	-	413,732	413,732
IUD	824	-	824	6,480	-	-%	-	824	-	658	658
LLIN	132,163	338,900	3,789,304	3,266,000	2,309,300	64%	2,309,300	9,647,126	-	1,219,072	1,219,072
Lubricant A	-	-	7,300	-	55,575	(87)%	55,575	297,376	-	-	-
Malaria PPT (ACT)	3,336	-	40,281	350,000	-	-%	-	40,281	-	2,743	2,743
NVP (Mother and Baby)	482	213	1,470	9,500	2,902	(49)%	2,902	7,990	2,826	-	2,826
NVP (Mother Only)	296	95	780	-	825	(5)%	825	2,068	600	-	600
OCs	3,268	178,448	1,740,018	1,996,700	1,617,735	8%	1,617,735	9,736,239	-	26,319	26,319
Olyset	305,760	343,392	2,121,566	2,695,000	1,562,476	36%	1,562,476	6,595,233	-	1,104,605	1,104,605
ORS	121,992	189,268	1,857,528	2,190,000	1,250,580	49%	1,250,580	11,077,811	-	26,699	26,699
Pneumonia PPT	40,050	-	40,050	102,000	-	-%	-	40,050	-	1,495	1,495
PUR	1,845,839	1,373,940	11,704,736	8,059,720	11,823,975	(1)%	11,823,975	30,706,260	-	2,074	2,074
Retreatment	13,041	10,953	1,993,493	3,125,169	6,784,189	(71)%	6,784,189	39,431,359	-	78,789	78,789

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Region and Product

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE SALES	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Retreatment KO123	174,137	367,738	2,765,775	3,500,000	501,560	451%	501,560	4,807,415	-	636,680	636,680
Retreatment KO123 net	-	225,200	2,895,800	-	2,268,953	28%	2,268,953	7,813,308	-	931,620	931,620
Safe Water Solution	819,385	545,371	6,535,955	6,281,000	6,558,774	-%	6,558,774	21,755,562	-	116,825	116,825
STI Kit	-	6,366	21,271	60,000	807	2,536%	807	459,966	-	-	-
VCT Couple	1,180	995	12,234	-	14,510	(16)%	14,510	47,394	4,903	-	4,903
VCT Single	18,970	20,612	239,349	165,500	189,313	26%	189,313	876,666	93,688	-	93,688
Water Treatment Tablets	5,194,520	2,911,543	34,107,300	16,760,000	11,486,540	197%	11,486,540	65,524,970	-	12,685	12,685
Water Vessel	750	1,358	62,075	-	98,731	(37)%	98,731	251,376	-	-	-
Zinc	1,789	-	23,601	-	22,792	4%	22,792	55,643	-	30	30

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
East Africa - All										651,625	4,861,316	5,512,941
Angola										9,683	85,384	95,067
Condom	1,205,280	1,405,872	12,022,128	11,250,000	4,886,280		146%	4,886,280	66,360,032	8,939	21,903	30,842
Legal	972,000	975,600	8,305,200	8,000,000	2,023,200	6 /01	310%	2,023,200	57,828,244	6,175	15,131	21,306
Sensual	-	199,152	2,738,448	750,000	2,863,080	12/05	(4)%	2,863,080	7,553,308	2,036	4,989	7,025
Sensual (Studded)	-	-	-	2,500,000	-	1 /08	-%	-	-	-	-	-
Sensual Classico	233,280	231,120	978,480	-	-	7 /08	-%	-	978,480	728	1,783	2,510
Free Condom	-	86,000	1,386,000	-	333,000		316%	333,000	1,719,000	744	2,020	2,764
Generic	-	86,000	1,206,000	-	333,000	11/07	262%	333,000	1,539,000	648	1,758	2,405
Generic Condom	-	-	180,000	-	-	7 /08	-%	-	180,000	97	262	359
LLIN	16,153	25,667	181,272	171,000	116,560		56%	116,560	479,954	-	58,318	58,318
Cicci	1,400	1,266	37,650	31,000	3,400	11/07	1,007%	3,400	41,050	-	12,113	12,113
Joia	4,816	3,860	40,284	35,000	44,134	11/04	(9)%	44,134	151,897	-	12,960	12,960
Seguro e Salvo	9,937	20,541	103,338	105,000	69,026	11/04	50%	69,026	287,007	-	33,245	33,245
Lubricant A	-	-	7,300	-	55,575		(87)%	55,575	297,376	-	-	-
Sensual Lube	-	-	7,300	-	55,575	12/05	(87)%	55,575	297,376	-	-	-
Safe Water Solution	38,112	21,760	173,712	100,000	-		0%	-	173,712	-	3,143	3,143
Certeza	38,112	21,760	173,712	100,000	-	1 /08	-%	-	173,712	-	3,143	3,143
Ethiopia										6,225	81,188	87,413
Condom	7,032,000	-	7,032,000	22,800,000	-		0%	-	7,032,000	6,225	12,811	19,036
Blue Denim	7,032,000	-	7,032,000	22,800,000	-	1 /08	-%	-	7,032,000	6,225	12,811	19,036
Deworming Tablets	-	-	-	145,000	-		0%	-	-	-	-	-
X-Worm (four pack)	-	-	-	22,500	-	7 /06	-%	-	-	-	-	-
X-Worm (single pack)	-	-	-	122,500	-	7 /06	-%	-	-	-	-	-
LLIN	4,037	7,495	60,789	53,000	77,319		(21)%	77,319	971,221	-	19,557	19,557
PermaNet NGO Bag	-	7,458	36,875	30,000	12,004	9 /04	207%	12,004	273,972	-	11,863	11,863

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
PermaNet Retail Bag	15	22	946	3,000	4,702	9/04	(80)%	4,702	10,551	-	304	304
Retail Bag (Double Conical)	969	-	969	-	-	6/07	-%	-	969	-	312	312
Retail Bag (Small Conical)	689	-	689	-	-	6/07	-%	-	689	-	222	222
Retail Bag (Small White)	2,270	-	2,270	-	-	6/07	-%	-	2,270	-	730	730
SafeNite PermaNet	-	15	18,946	20,000	60,211	8/04	(69)%	60,211	281,850	-	6,095	6,095
Woba Gosha	94	-	94	-	402	7/04	(77)%	402	400,920	-	30	30
Pneumonia PPT	40,050	-	40,050	102,000	-		0%	-	40,050	-	1,495	1,495
Brease40	40,050	-	40,050	-	-	9/08	-%	-	40,050	-	1,495	1,495
Tenacare	-	-	-	102,000	-	1/08	-%	-	-	-	-	-
PUR	784,341	973,417	6,384,092	5,700,000	7,160,986		(11)%	7,160,986	16,332,038	-	1,110	1,110
PuR	784,341	973,417	6,384,092	5,700,000	7,160,986	7/06	(11)%	7,160,986	16,332,038	-	1,110	1,110
Reading Glasses	-	6	483	10,000	180		168%	180	663	-	-	-
GoGo	-	6	483	10,000	180	11/07	168%	180	663	-	-	-
Safe Water Solution	488,436	285,378	2,656,514	2,400,000	2,914,005		(9)%	2,914,005	7,187,737	-	46,184	46,184
Wuha Agar	488,436	285,378	2,656,514	2,400,000	2,914,005	2/06	(9)%	2,914,005	7,187,737	-	46,184	46,184
STI Kit	-	6,366	21,271	60,000	-		0%	-	21,271	-	-	-
AddiCure	-	6,366	21,271	60,000	-	1/08	-%	-	21,271	-	-	-
Zinc	1,789	-	23,601	-	22,792		4%	22,792	55,643	-	30	30
Zinc	1,789	-	23,601	-	22,792	7/06	4%	22,792	55,643	-	30	30
Kenya										37,540	1,437,574	1,475,114
Basic Care Package	-	-	-	75,000	-		0%	-	-	-	-	-
Basic Care Package	-	-	-	75,000	-	1/08	-%	-	-	-	-	-
Condom	2,134,404	2,686,333	32,796,990	30,839,574	29,806,572		10%	29,806,572	256,991,069	37,540	59,752	97,292
Femiplan [MC]	5,904	7,128	27,288	-	-	11/08	-%	-	27,288	31	50	81
Trust	1,817,460	2,331,709	28,891,638	-	29,806,572	10/93	(3)%	29,806,572	253,085,717	33,070	52,637	85,707
Trust Base	-	-	-	27,308,324	-	1/08	-%	-	-	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Trust Studded	311,040	347,496	3,878,064	3,531,250	-	1 /08	-%	-	3,878,064	4,439	7,065	11,504
Female Condom	-	-	-	1,000,000	-		0%	-	-	-	-	-
Femiplan [FC]	-	-	-	1,000,000	-	1 /08	-%	-	-	-	-	-
Implant 3	-	-	-	1,296	-		0%	-	-	-	-	-
Femiplan Implant	-	-	-	1,296	-	1 /08	-%	-	-	-	-	-
Injectable 3	1,920	7,120	146,162	601,056	398,952		(63)%	398,952	1,282,406	-	8,741	8,741
Femiplan Injectable	1,920	7,120	146,162	601,056	398,952	3 /00	(63)%	398,952	1,282,406	-	8,741	8,741
ITN	73	7,999	66,585	335,452	322,836		(79)%	322,836	5,312,217	-	14,494	14,494
Supanet (ITN)	73	7,999	66,585	335,452	322,836	1 /00	(79)%	322,836	5,312,217	-	14,494	14,494
IUD	718	-	718	6,480	-		0%	-	718	-	574	574
CU 380A (Copper T)	718	-	718	-	-	3 /09	-%	-	718	-	574	574
Femiplan Copper T	-	-	-	6,480	-	1 /08	-%	-	-	-	-	-
LLIN	97,113	36,345	527,766	339,000	591,643		(11)%	591,643	2,558,925	-	169,790	169,790
PermaNet	49,050	12,050	85,200	339,000	-	1 /08	-%	-	85,200	-	27,410	27,410
Supanet (Blue Longer Lasting)	-	-	19,968	-	21,289	8 /07	(6)%	21,289	41,257	-	6,424	6,424
Supanet (Green Longer Lasting)	48,063	24,274	314,942	-	46,827	9 /07	573%	46,827	361,769	-	101,321	101,321
Supanet (White Longer Lasting)	-	-	4,296	-	18,443	8 /07	(77)%	18,443	22,739	-	1,382	1,382
Supanet Xtra Power (Permanet)	-	21	103,360	-	505,084	4 /05	(80)%	505,084	2,047,960	-	33,252	33,252
Malaria PPT (ACT)	3,336	-	3,336	50,000	-		0%	-	3,336	-	227	227
Malaria PPT (ACT)	-	-	-	50,000	-	1 /08	-%	-	-	-	-	-
Tibamal Blue	1,680	-	1,680	-	-	12/08	-%	-	1,680	-	114	114
Tibamal Yellow	1,656	-	1,656	-	-	12/08	-%	-	1,656	-	113	113
OCs	-	172,880	1,531,980	1,977,500	1,617,735		(5)%	1,617,735	9,528,201	-	23,172	23,172
Femiplan Pill	-	172,880	1,531,980	1,977,500	1,617,735	3 /00	(5)%	1,617,735	9,528,201	-	23,172	23,172
Olyset	303,280	318,319	1,892,524	1,695,000	1,086,408		74%	1,086,408	5,890,123	-	985,353	985,353
Olyset	-	-	-	1,695,000	-	1 /08	-%	-	-	-	-	-
Supanet Xtra Power (Olyset)	303,280	318,319	1,892,524	-	1,086,408	4 /05	74%	1,086,408	5,890,123	-	985,353	985,353

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Other Revenues	-	-	330	-	28		1079%	28	358	-	-	-
Reading Glasses	-	-	330	-	28	8/07	1,079%	28	358	-	-	-
PUR	417,734	200,357	2,110,272	1,199,720	1,934,493		9%	1,934,493	5,969,581	-	402	402
PuR	417,734	200,357	2,110,272	1,199,720	1,934,493	2/06	9%	1,934,493	5,969,581	-	402	402
Reading Glasses	122	22	190	-	-		0%	-	190	-	-	-
GoGo	122	22	190	-	-	11/07	-%	-	190	-	-	-
Retreatment	-	-	403,092	805,169	820,963		(51)%	820,963	5,018,548	-	15,931	15,931
Power Tab Xtra (KO Tab)	-	-	403,092	805,169	469,522	5/06	(14)%	469,522	872,614	-	15,931	15,931
Supanet Power Tab	-	-	-	-	351,441	4/00	(100)%	351,441	4,145,934	-	-	-
Retreatment KO123	54,137	110,314	553,103	-	-		0%	-	553,103	-	127,324	127,324
Power Tab Xtra (KO123 Tab)	54,137	110,314	553,103	-	-	7/08	-%	-	553,103	-	127,324	127,324
Retreatment KO123 net	-	-	-	-	470,553		(100)%	470,553	926,718	-	-	-
KO Tab 123 Bundled	-	-	-	-	470,553	5/06	(100)%	470,553	926,718	-	-	-
Safe Water Solution	146,668	111,154	1,668,090	1,695,000	1,397,575		19%	1,397,575	5,536,108	-	31,813	31,813
WaterGuard	146,668	111,154	1,668,090	1,695,000	1,397,575	5/03	19%	1,397,575	5,536,108	-	31,813	31,813
Malawi										33,357	730,886	764,243
Condom	447,228	753,676	6,538,620	7,450,000	9,070,173		(28)%	9,070,173	98,589,029	33,174	11,913	45,087
Chishango	447,228	753,676	6,538,620	7,450,000	9,070,173	10/94	(28)%	9,070,173	98,589,029	33,174	11,913	45,087
Female Condom	5,920	4,674	38,474	159,245	-		0%	-	38,474	182	67	249
Care	5,920	4,674	38,474	159,245	-	1/08	-%	-	38,474	182	67	249
Injectable 1	897	517	2,473	-	-		0%	-	2,473	-	45	45
SafePlan [injectible]	897	517	2,473	-	-	1/08	-%	-	2,473	-	45	45
Injectable 3	-	-	-	1,500	-		0%	-	-	-	-	-
SafePlan Inj3	-	-	-	1,500	-	1/08	-%	-	-	-	-	-
ITN	154,904	146,647	1,834,073	1,675,000	567,264		223%	567,264	8,891,650	-	399,235	399,235
Chitetezo Net	154,904	146,647	1,834,073	1,675,000	517,264	10/98	255%	517,264	8,841,650	-	399,235	399,235
Plan Nets	-	-	-	-	50,000	3/07	(100)%	50,000	50,000	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
LLIN	-	-	849,575	1,000,000	255,266		233%	255,266	1,183,571	-	273,320	273,320
CDC EPI-ITN Permanet	-	-	-	-	43,271	3 /06	(100)%	43,271	122,001	-	-	-
Chitetezo PMI	-	-	-	1,000,000	-	1 /08	-%	-	-	-	-	-
PMI Permanets	-	-	849,575	-	211,995	4 /07	301%	211,995	1,061,570	-	273,320	273,320
OCs	1,540	-	1,540	19,200	-		0%	-	1,540	-	23	23
Safeplan [Ocs]	1,540	-	1,540	19,200	-	1 /08	-%	-	1,540	-	23	23
ORS	121,992	189,268	1,857,528	1,690,000	1,250,580		49%	1,250,580	11,077,811	-	26,699	26,699
Thanzi	121,992	189,268	1,857,528	1,690,000	1,250,580	5 /99	49%	1,250,580	11,077,811	-	26,699	26,699
PUR	398,664	64,480	1,377,024	610,000	789,532		74%	789,532	2,689,756	-	230	230
PuR WaterGuard Waufa	398,664	64,480	1,377,024	610,000	789,532	3 /06	74%	789,532	2,689,756	-	230	230
Retreatment	12,740	10,953	190,060	220,000	3,171,000		(94)%	3,171,000	12,823,385	-	7,512	7,512
M'Bwezera	12,740	10,953	190,060	220,000	3,171,000	2 /99	(94)%	3,171,000	12,823,385	-	7,512	7,512
Safe Water Solution	90,756	60,464	709,416	930,000	696,026		2%	696,026	3,914,172	-	11,842	11,842
WaterGuard	90,756	60,464	709,416	930,000	696,026	12/02	2%	696,026	3,914,172	-	11,842	11,842
Mozambique										269,628	419,309	688,937
Condom	2,549,880	2,407,709	26,367,112	26,010,000	22,051,503		20%	22,051,503	177,544,229	161,699	48,038	209,737
Confiança	-	-	-	10,000	-	4 /08	-%	-	-	-	-	-
Jeito	1,954,080	2,084,960	22,538,880	23,000,000	20,036,151	4 /95	12%	20,036,151	170,996,197	138,222	41,063	179,285
Jeito Aromatizado	256,608	310,005	2,740,960	2,000,000	994,752	3 /07	176%	994,752	3,735,712	16,809	4,994	21,803
Trust Studded	339,192	12,744	1,087,272	1,000,000	1,020,600	10/05	7%	1,020,600	2,812,320	6,668	1,981	8,649
Female Condom	29,867	702	32,675	100,000	73,073		(55)%	73,073	240,382	187	57	244
Femidom	29,867	702	32,675	100,000	73,073	11/99	(55)%	73,073	240,382	187	57	244
Free Condom	30,240	343,404	2,536,544	3,000,000	3,047,276		(17)%	3,047,276	18,789,122	11,235	3,697	14,932
Generic	30,240	343,404	2,350,744	3,000,000	1,852,076	1 /03	27%	1,852,076	17,408,122	10,412	3,426	13,838
Trust Free	-	-	185,800	-	1,195,200	3 /07	(84)%	1,195,200	1,381,000	823	271	1,094
ITN	14	-	14	-	51,286		(100)%	51,286	1,092,243	-	3	3
Salva	14	-	14	-	51,286	4 /00	(100)%	51,286	1,092,243	-	3	3

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
LLIN	12,603	240,405	745,073	125,000	204,774		264%	204,774	1,101,416	-	239,700	239,700
LLIN NGO Bag	-	-	4,200	-	-	1/08	-%	-	4,200	-	1,351	1,351
PermaNet	-	-	336	100,000	3,773	10/05	(91)%	3,773	6,018	-	108	108
PermaNet NGO Bag	7,969	30	14,776	-	93,444	10/05	(84)%	93,444	225,553	-	4,754	4,754
Permanet Npl Campanha	4,634	240,375	725,761	-	-	9/08	-%	-	725,761	-	233,488	233,488
Salva PermaNet	-	-	-	25,000	107,557	10/05	(100)%	107,557	139,884	-	-	-
NVP (Mother and Baby)	482	213	1,470	9,500	2,902		(49)%	2,902	7,990	2,826	-	2,826
NVP Pair	482	213	1,470	9,500	2,902	10/04	(49)%	2,902	7,990	2,826	-	2,826
NVP (Mother Only)	296	95	780	-	825		(5)%	825	2,068	600	-	600
NVP Single	296	95	780	-	825	1/05	(5)%	825	2,068	600	-	600
Olyset	2,480	25,073	229,042	1,000,000	476,068		(52)%	476,068	705,110	-	119,252	119,252
LLIN Olyset	-	-	8,000	1,000,000	151,856	2/07	(95)%	151,856	159,856	-	4,165	4,165
Olyset	2,480	25,073	221,042	-	324,212	12/07	(32)%	324,212	545,254	-	115,087	115,087
Retreatment	301	-	301	-	36,346		(99)%	36,346	468,914	-	12	12
Forca da Rede	301	-	301	-	36,346	9/00	(99)%	36,346	468,914	-	12	12
Safe Water Solution	32,394	16,296	506,869	682,000	666,754		(24)%	666,754	1,737,575	-	8,550	8,550
Certeza	32,394	16,296	451,269	372,000	625,678	10/04	(28)%	625,678	1,512,631	-	7,612	7,612
Certeza PLWHA (Free)	-	-	55,600	310,000	41,076	5/06	35%	41,076	224,944	-	938	938
VCT Couple	1,164	977	11,710	-	9,774		20%	9,774	35,686	4,781	-	4,781
Renanscer (VCT 1 Couple)	1,164	977	11,710	-	9,774	1/05	20%	9,774	35,686	4,781	-	4,781
VCT Single	14,812	17,107	216,292	165,000	137,584		57%	137,584	704,237	88,302	-	88,302
Free VCT	-	-	-	165,000	-	1/08	-%	-	-	-	-	-
PMTCT	4,108	3,834	51,602	-	31,711	11/04	63%	31,711	166,738	21,067	-	21,067
Renascer (VCT 1 Indiv)	10,704	13,273	164,690	-	105,873	3/02	56%	105,873	537,499	67,235	-	67,235
Namibia										10,528	23,628	34,156
Condom	-	-	-	12,356	314,409		(100)%	314,409	3,957,432	-	-	-
Maximum Gold	-	-	-	12,356	314,409	10/97	(100)%	314,409	3,957,432	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Free Condom	46,080	268,005	2,320,870	1,050,000	711		326323%	711	2,321,581	10,135	3,383	13,518
Camouflage Free	6,600	19,957	344,425	200,000	711	1/08	48,342%	711	345,136	1,504	502	2,006
Maximun Gold Free	2,112	2,096	15,832	-	-	10/07	-%	-	15,832	69	23	92
Smile	37,368	52,992	638,693	850,000	-	1/08	-%	-	638,693	2,789	931	3,720
Smile MARP	-	192,960	1,321,920	-	-	6/08	-%	-	1,321,920	5,773	1,927	7,699
Free Female Condom	4,458	1,877	23,653	-	4,842		388%	4,842	28,495	96	33	129
Femidom Free	4,458	1,877	23,653	-	4,842	2/07	388%	4,842	28,495	96	33	129
LLIN	689	2,177	62,826	76,000	12,188		415%	12,188	106,050	-	20,212	20,212
Generic Permanet	50	1,254	42,012	-	-	7/08	-%	-	42,012	-	13,516	13,516
Supanet Plus	639	923	20,814	47,749	12,188	12/05	71%	12,188	64,038	-	6,696	6,696
Supanet Plus Free	-	-	-	28,251	-	1/08	-%	-	-	-	-	-
VCT Couple	-	-	14	-	3,730		(100)%	3,730	10,190	7	-	7
New Start (VCT 1 Couple)	-	-	14	-	3,730	1/05	(100)%	3,730	10,190	7	-	7
VCT Single	-	-	604	500	30,219		(98)%	30,219	116,850	290	-	290
MAPP CT	-	-	-	500	-	1/08	-%	-	-	-	-	-
New Start (VCT 1 Individual)	-	-	604	-	30,219	2/03	(98)%	30,219	116,850	290	-	290
Somaliland											52,958	52,958
LLIN	1,500	23,133	157,679	242,000	33,900		365%	33,900	191,579	-	50,728	50,728
Badbaado	-	16,333	118,000	200,000	33,900	11/07	248%	33,900	151,900	-	37,962	37,962
GK Public Sector	1,500	6,800	39,679	42,000	-	11/07	-%	-	39,679	-	12,765	12,765
Water Treatment Tablets	5,046,550	236,133	6,163,750	-	-		0%	-	6,163,750	-	2,231	2,231
Biyosifeeye	5,046,550	236,133	6,163,750	-	-	7/08	-%	-	6,163,750	-	2,231	2,231
Sudan										5,497	358,150	363,647
Condom	65,526	76,452	1,013,304	1,008,000	197,991		412%	197,991	1,225,914	2,011	1,846	3,857
Number One	65,526	76,452	1,013,304	1,008,000	197,991	4/06	412%	197,991	1,225,914	2,011	1,846	3,857
Free Condom	95,100	220,441	2,431,360	34,500	-		0%	-	2,431,360	3,485	3,544	7,029

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Condom Sample	-	-	-	34,500	-	1/08	-%	-	-	-	-	-
Generic	95,100	167,533	2,236,200	-	-	11/07	-%	-	2,236,200	3,206	3,259	6,465
PSF Free Condoms	-	52,908	195,160	-	-	7/08	-%	-	195,160	280	284	564
LLIN	68	2,402	1,076,453	1,260,000			0%		1,256,369		346,310	346,310
Free LLIN	-	-	-	1,260,000	-	1/08	-%	-	-	-	-	-
Free Permanet Dumuria	-	-	242,951	-	-	4/08	-%	-	242,951	-	78,161	78,161
Free Permanet Mesh	68	2,402	688,205	-	-	4/08	-%	-	688,205	-	221,405	221,405
Permanet Free Distribution	-	-	144,914	-	-	8/06	-%	-	144,914	-	46,621	46,621
Serena Dumuria	-	-	370	-	-	5/05	-%	-	90,986	-	119	119
Serena Mesh	-	-	13	-	-	5/05	-%	-	89,313	-	4	4
Malaria PPT (ACT)	-	-	36,945	300,000			0%		36,945		2,515	2,515
ACT	-	-	36,945	-	-	1/08	-%	-	36,945	-	2,515	2,515
Malaria PPT (ACT)	-	-	-	300,000	-	1/08	-%	-	-	-	-	-
ORS	-	-	-	500,000			0%		-	-	-	-
Zinc	-	-	-	500,000	-	1/08	-%	-	-	-	-	-
Water Treatment Tablets	50,050	1,749,650	10,872,390	7,500,000	1,885,260		477%	1,885,260	13,615,070		3,934	3,934
WaterGuard Tablets	50,050	1,749,650	10,872,390	7,500,000	1,885,260	6/06	477%	1,885,260	13,615,070	-	3,934	3,934
Tanzania										213,457	1,595,310	1,808,767
Condom	4,194,576	3,510,336	47,811,024	71,600,000	64,625,472		(26)%	64,625,472	426,333,652	212,105	87,106	299,211
Familia	271,440	29,760	1,869,840	600,000	3,384,000	10/07	(45)%	3,384,000	5,253,840	8,295	3,407	11,702
Salama	2,762,496	2,008,128	30,343,104	71,000,000	38,509,632	12/93	(21)%	38,509,632	351,575,620	134,612	55,281	189,893
Salama Scented	649,728	579,264	8,391,744	-	17,432,064	8/06	(52)%	17,432,064	30,218,688	37,229	15,289	52,517
Salama Studded	510,912	893,184	7,206,336	-	5,299,776	6/04	36%	5,299,776	39,285,504	31,970	13,129	45,099
Female Condom	64,800	63,300	325,800		250,889		30%	250,889	1,387,846	1,351	567	1,918
Care	64,800	63,300	325,800	-	250,889	11/98	30%	250,889	1,387,846	1,351	567	1,918
ITN	-	-	-		350,472		(100)%	350,472	1,281,108		-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
SmartNet	-	-	-	-	350,472	12/04	(100)%	350,472	1,281,108	-	-	-
OCs	1,728	5,568	206,498	-	-	-	0%	-	206,498	-	3,123	3,123
Familia	-	-	162,578	-	-	2/08	-%	-	162,578	-	2,459	2,459
Familia [OC]	1,728	5,568	43,920	-	-	2/08	-%	-	43,920	-	664	664
Retreatment	-	-	1,400,040	2,100,000	2,755,880		(49)%	2,755,880	21,120,512	-	55,334	55,334
Ngao	-	-	1,400,040	2,100,000	2,180,880	6/98	(36)%	2,180,880	13,536,992	-	55,334	55,334
TNM	-	-	-	-	575,000	2/02	(100)%	575,000	7,583,520	-	-	-
Retreatment KO123	120,000	257,424	2,212,672	3,500,000	501,560		341%	501,560	4,254,312	-	509,356	509,356
KO Tab 123	120,000	257,424	2,212,672	-	501,560	4/06	341%	501,560	4,254,312	-	509,356	509,356
Ngao Ya Muda Mrefu	-	-	-	3,500,000	-	1/08	-%	-	-	-	-	-
Retreatment KO123 net	-	225,200	2,895,800	-	1,798,400		61%	1,798,400	6,886,590	-	931,620	931,620
KO Tab 123 TNM	-	225,200	2,895,800	-	1,798,400	4/06	61%	1,798,400	6,886,590	-	931,620	931,620
Safe Water Solution	7,920	6,228	228,700	224,000	187,008		22%	187,008	1,284,605	-	4,569	4,569
WaterGuard	7,920	6,228	228,700	224,000	187,008	7/02	22%	187,008	1,284,605	-	4,569	4,569
Water Treatment Tablets	81,360	139,200	9,100,560	5,100,000	4,284,000		112%	4,284,000	32,270,160	-	3,636	3,636
WaterGuard Tablets	81,360	139,200	9,100,560	5,100,000	4,284,000	11/05	112%	4,284,000	32,270,160	-	3,636	3,636
Uganda										65,710	76,929	142,639
Basic Care Package	761	1,615	60,493	-	75,648		(20)%	75,648	213,308	-	-	-
BCP Kit	761	1,615	60,493	-	75,648	1/06	(20)%	75,648	213,308	-	-	-
Clean Delivery Kit	201	10,952	76,181	18,000	15,204		401%	15,204	154,138	-	4,248	4,248
Maama Kit	201	10,952	76,181	18,000	15,204	11/01	401%	15,204	154,138	-	4,248	4,248
Condom	182,220	392,420	4,012,920	8,050,000	6,069,120		(34)%	6,069,120	12,746,412	26,936	7,311	34,247
Trust	182,220	392,420	4,012,920	8,050,000	6,069,120	6/06	(34)%	6,069,120	12,746,412	26,936	7,311	34,247
Free Condom	241,200	586,380	6,923,317	4,000,000	3,772,800		84%	3,772,800	25,322,653	33,562	10,091	43,653
Generic	241,200	586,380	6,923,317	4,000,000	3,772,800	1/99	84%	3,772,800	25,322,653	33,562	10,091	43,653
Implant 5	149	-	149	-	-		0%	-	149	-	118	118
Jadelle	149	-	149	-	-	12/08	-%	-	149	-	118	118

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
ITN	-	-	-	162,000	-		0%	-	-	-	-	-
Permanet	-	-	-	150,000	-	1 /08	-%	-	-	-	-	-
SmartNet ITN	-	-	-	12,000	-	1 /08	-%	-	-	-	-	-
IUD	106	-	106	-	-		0%	-	106	-	85	85
Copper T 380	106	-	106	-	-	12/08	-%	-	106	-	85	85
LLIN	-	1,276	127,871	-	1,017,650		(87)%	1,017,650	1,798,041	-	41,138	41,138
PermaNet	-	-	-	-	857,592	12/06	(100)%	857,592	1,013,700	-	-	-
SmartNet	-	1,276	127,871	-	160,058	12/00	(20)%	160,058	784,341	-	41,138	41,138
PUR	245,100	135,686	1,833,348	550,000	1,938,964		(5)%	1,938,964	5,714,885	-	332	332
PuR	245,100	135,686	1,833,348	550,000	1,938,964	10/04	(5)%	1,938,964	5,714,885	-	332	332
Safe Water Solution	15,099	44,091	592,654	250,000	697,406		(15)%	697,406	1,921,653	-	10,723	10,723
WaterGuard	15,099	44,091	592,654	250,000	697,406	8 /05	(15)%	697,406	1,921,653	-	10,723	10,723
STI Kit	-	-	-	-	807		(100)%	807	438,695	-	-	-
Clear 7	-	-	-	-	807	1 /99	(100)%	807	438,695	-	-	-
VCT Couple	16	18	510	-	1,006		(49)%	1,006	1,518	116	-	116
VCT 1 (Couple)	16	18	510	-	1,006	8 /06	(49)%	1,006	1,518	116	-	116
VCT Single	4,158	3,505	22,453	-	21,510		4%	21,510	55,579	5,096	-	5,096
PMTCT	-	1	8	-	40	1 /06	(80)%	40	52	2	-	2
VCT 1 (Individual)	4,158	3,504	22,445	-	21,470	8 /06	5%	21,470	55,527	5,094	-	5,094
Water Treatment Tablets	16,560	786,560	7,970,600	4,160,000	5,317,280		50%	5,317,280	13,475,990	-	2,884	2,884
WaterGuard Tablets	16,560	786,560	7,970,600	4,160,000	5,317,280	12/06	50%	5,317,280	13,475,990	-	2,884	2,884
Water Vessel	750	1,358	62,075	-	98,731		(37)%	98,731	251,376	-	-	-
Water Vessel	750	1,358	62,075	-	98,731	9 /05	(37)%	98,731	251,376	-	-	-

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
East Africa														
Angola														
Condom														
Legal	2008	8,226,000	79,200	42,892	8,348,092	1%	\$49,064	99%	\$26,215	\$6,528	4.02	3,682,800	1,040,400	3.54
Sensual	2008	2,737,152	1,296	32,184	2,770,632	0%	\$161,242	100%	\$54,575	\$7,207	7.57	540	120,528	0.00
Sensual Classico	2008	973,296	5,184	-7,776	970,704	1%	\$57,592	100%	\$44,205	\$16,300	2.71	1,168,308	275,616	4.24
Free Condom														
Generic	2008	0	1,206,000	675,000	1,881,000	100%	\$0	NA	\$0	\$0	NA	786,000	72,000	10.92
Generic Condom	2008	0	180,000	0	180,000	100%	\$0	NA	\$0	\$0	NA	0	60,000	NA
Lubricant A														
Sensual Lube	2008	5,250	2,050	0	7,300	28%	\$505	100%	\$453	\$0	NA	452,625	0	NA
LLIN														
Cicci	2008	37,650	0	1,400	39,050	0%	\$3,264	0%	\$0	\$143	NA	30,850	1,733	17.80
Joia	2008	36,867	3,417	4,834	45,118	8%	\$333,121	94%	\$141,248	\$38,143	3.70	3,327	4,450	0.75
Seguro e Salvo	2008	101,760	1,578	3,252	106,590	2%	\$208,804	100%	\$129,242	\$33,563	3.85	52,548	16,847	3.12
Safe Water Solution														
Certeza	2008	164,112	9,600	18,695	192,407	6%	\$57,317	92%	\$23,857	\$10,620	2.25	0	29,168	NA
Ethiopia														
Reading Glasses														
GoGo	2008	483	0	0	483	0%	\$2,959	0%	\$0	\$40	NA	369	7	55.35
Condom														
Blue Denim	2008	0	7,032,000	0	7,032,000	100%	\$0	NA	\$0	NA	NA	249,000	NA	NA
STI Kit														
AddiCure	2008	2,171	19,100	0	21,271	90%	\$1,490	74%	\$0	\$0	NA	29,629	6,367	4.65
LLIN														
PermaNet NGO Bag-Light Blue	2008	21,075	0	0	21,075	0%	\$110,352	24%	\$0	\$36,784	NA	10,875	7,025	1.55
PermaNet NGO Bag-Queen Recta	2008	15,800	0	0	15,800	0%	\$82,215	100%	\$0	\$2,178	NA	96	433	0.22
PermaNet NGO Bag-Rectangular	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	2	0	NA
PermaNet Retail Bag-Blue Conical	2008	598	0	0	598	0%	\$3,874	83%	\$0	\$129	NA	0	21	NA
PermaNet Retail Bag-Double Coni	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	2	0	NA
PermaNet Retail Bag-White	2008	348	0	1	349	0%	\$2,228	78%	\$0	\$33	NA	2,014	5	402.80
Retail Bag (Double Conical)-Doubl	2008	0	969	0	969	100%	\$0	NA	\$0	\$0	NA	0	323	NA
Retail Bag (Small Conical)-Conical	2008	0	689	0	689	100%	\$0	NA	\$0	\$0	NA	0	230	NA
Retail Bag (Small White)-White	2008	0	2,270	0	2,270	100%	\$0	NA	\$0	\$0	NA	0	757	NA
SafeNite PermaNet-White	2008	18,946	0	0	18,946	0%	\$28,804	0%	\$0	\$23	NA	308	15	20.09
Woba Gosha-White	2008	0	94	0	94	100%	\$0	NA	\$0	\$0	NA	0	31	NA
PUR														
PuR	2008	5,332,332	1,051,760	-196,707	6,187,385	16%	\$245,497	54%	\$14,980	\$39,419	0.38	470,985	960,146	0.49

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Ethiopia														
<u>Safe Water Solution</u>														
Wuha Agar	2008	2,204,389	452,125	40,390	2,696,904	17%	\$305,684	42%	\$41,000	\$36,954	1.11	168,015	302,479	0.56
<u>Zinc</u>														
Zinc	2008	0	23,601	0	23,601	100%	\$0	NA	\$0	\$0	NA	65,317	596	109.53
<u>Pneumonia PPT</u>														
Brease40	2008	39,950	100	0	40,050	0%	\$11,620	11%	\$1,309	NA	NA	37,303	NA	NA
Kenya														
<u>Other Revenues</u>														
Reading Glasses	2008	290	40	0	330	12%	\$2,274	80%	\$567	\$0	NA	468	0	NA
<u>Reading Glasses</u>														
GoGo	2008	182	8	0	190	4%	\$0	NA	\$0	NA	NA	-242	NA	NA
<u>Condom</u>														
Femiplan [MC]	2008	26,640	648	0	27,288	2%	\$0	NA	\$0	\$0	NA	-3,456	9,096	-0.38
Trust	2008	28,870,596	21,042	10,679,856	39,571,494	0%	\$390,778	78%	\$50,865	\$0	NA	-4,146,335	2,374,405	-1.75
Trust Studded	2008	3,874,464	3,600	179	3,878,243	0%	\$126,909	86%	\$25,270	\$0	NA	3,096,698	333,864	9.28
<u>ITN</u>														
Supanet (ITN)-Blue	2008	27,637	243	-23,990	3,890	1%	\$13,971	16%	\$27,692	\$0	NA	-13,912	8,023	-1.73
Supanet (ITN)-Green	2008	36,326	2,379	136,673	175,378	6%	\$32,080	2%	-\$16,474	\$0	NA	-43,083	0	NA
Supanet (ITN)-Light Blue	2008	0	0	2	2	NA	\$0	NA	\$206	\$0	NA	0	0	NA
Supanet (ITN)-White	2008	0	0	0	0	NA	\$0	NA	\$6,162	\$0	NA	189	0	NA
<u>LLIN</u>														
PermaNet	2008	85,200	0	0	85,200	0%	\$0	NA	\$0	NA	NA	-85,200	NA	NA
Supanet (Blue Longer Lasting)	2008	19,944	24	22,110	42,078	0%	\$51,263	78%	-\$1,956	\$0	NA	2,066	0	6,198.00
Supanet (Green Longer Lasting)	2008	303,960	10,982	52,949	367,891	3%	\$85,453	5%	\$65	\$0	NA	-57,930	40,295	-1.44
Supanet (White Longer Lasting)	2008	4,279	17	4,311	8,607	0%	\$15,382	84%	\$1,808	\$0	NA	15	0	NA
Supanet Xtra Power (Permanet)	2008	103,284	76	108,157	211,517	0%	\$46,164	0%	\$1,327	\$0	NA	4,862	22	224.40
<u>Malaria PPT (ACT)</u>														
Tibamal Blue	2008	1,680	0	0	1,680	0%	\$0	NA	\$0	NA	NA	0	NA	NA
Tibamal Yellow	2008	1,656	0	0	1,656	0%	\$0	NA	\$0	NA	NA	0	NA	NA
<u>Olyset</u>														
Supanet Xtra Power (Olyset)	2008	771,199	1,121,325	266,448	2,158,972	59%	\$114,964	1%	\$12,977	\$0	NA	-883,530	305,422	-2.89
<u>Retreatment</u>														
Power Tab Xtra (KO Tab)	2008	239,403	163,689	366,483	769,575	41%	\$84,380	73%	\$12,879	NA	NA	-205,911	NA	NA
Supanet Power Tab	2008	0	0	744	744	NA	\$0	NA	\$2,308	\$0	NA	4,826	0	NA
<u>Retreatment KO123</u>														
Power Tab Xtra (KO123 Tab)	2008	276,644	276,459	-93,197	459,906	50%	\$0	NA	\$11,177	\$0	NA	-396,378	104,056	-3.81
<u>Retreatment KO123 net</u>														
KO Tab 123 Bundled	2008	0	0	34,460	34,460	NA	\$0	NA	\$0	\$0	NA	0	0	NA
<u>PUR</u>														

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock	
Kenya															
PUR	2008	1,373,752	736,520	0	2,110,272	35%	\$54,452	55%	\$0	\$0	NA	-417,734	203,927	-2.05	
Safe Water Solution	WaterGuard	2008	1,667,502	588	13,903	1,681,993	0%	\$175,812	60%	\$21,681	\$0	NA	-600,489	123,052	-4.88
Sanitary Napkins	Sanitary Napkins	2008	1,404	0	0	1,404	0%	\$0	NA	\$0	NA	NA	-1,404	NA	NA
Surgical Gloves	Surgical Gloves	2008	1,419	0	0	1,419	0%	\$0	NA	\$0	NA	NA	-1,419	NA	NA
Injectable 3	Femiplan Injectable	2008	146,040	122	6,897	153,059	0%	\$38,042	85%	\$21,356	\$0	NA	110,593	7,760	14.25
IUD	Femiplan Copper T	2008	0	718	0	718	100%	\$0	NA	\$0	NA	NA	0	NA	NA
OCs	Femiplan Pill	2008	1,531,140	840	456,597	1,988,577	0%	\$140,756	76%	\$25,710	\$0	NA	-515,029	172,880	-2.98
Malawi															
Condom	Chishango	2008	6,396,132	142,488	626,736	7,165,356	2%	\$140,522	79%	\$32,092	\$12,879	2.49	2,354,988	587,268	4.01
Female Condom	Care	2008	32,208	6,266	400,645	439,119	16%	\$3,211	40%	\$107	\$615	0.17	71,542	4,468	16.01
ITN	Chitetezo Net-Blue	2008	230,639	5	129	230,773	0%	\$1,051,265	59%	\$168,593	\$95,783	1.76	92,859	20,492	4.53
	Chitetezo Net-Green	2008	0	1,603,429	806	1,604,235	100%	\$0	NA	\$0	\$0	NA	57,102	128,947	0.44
LLIN	PMI Permanets	2008	0	849,575	26	849,601	100%	\$0	NA	\$0	\$0	NA	229,988	1	344,982.00
Retreatment	M'Bwezera	2008	189,740	320	1,846,848	2,036,908	0%	\$42,526	83%	\$9,087	\$2,896	3.14	62,162	12,427	5.00
ORS	Thanzi	2008	1,855,416	2,112	26,022	1,883,550	0%	\$158,764	75%	\$22,554	\$8,023	2.81	584,196	93,756	6.23
PUR	PuR WaterGuard Waufa	2008	1,240,680	136,344	14,625	1,391,649	10%	\$52,152	46%	\$1,859	\$7,606	0.24	715,315	177,048	4.04
Safe Water Solution	WaterGuard	2008	707,138	2,278	47,164	756,580	0%	\$77,350	70%	\$11,395	\$8,668	1.31	27,462	73,752	0.37
Injectable 1	SafePlan [injectible]	2008	2,441	32	0	2,473	1%	\$1,895	29%	\$416	\$371	1.12	2,727	496	5.50
OCs	Safeplan [Ocs]	2008	1,512	28	0	1,540	2%	\$775	24%	\$188	NA	NA	58,460	NA	NA
Mozambique															
Condom	Jeito	2008	22,494,720	44,160	54,494	22,593,374	0%	\$100,707	2%	\$1,222	\$8,432	0.14	4,983,553	1,895,040	2.63

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Mozambique														
Condom														
Jeito Aromatizado	2008	2,646,504	94,456	13,844	2,754,804	3%	\$112,980	8%	\$3,237	\$11,179	0.29	5,799,084	290,133	19.99
Trust Studded	2008	1,070,784	16,488	216	1,087,488	2%	\$46,011	6%	\$2,340	\$4,995	0.47	197,496	120,000	1.65
Female Condom														
Femidom	2008	30,569	2,106	18,000	50,675	6%	\$22,225	1%	\$37	\$7,375	0.00	123,928	10,658	11.63
Free Condom														
Generic	2008	1,817,472	533,272	76	2,350,820	23%	\$7,191	-5%	\$0	\$967	NA	1,118,230	294,759	3.79
Trust Free	2008	40,400	145,400	100	185,900	78%	\$331	0%	\$0	\$0	NA	118,500	0	NA
NVP (Mother and Baby)														
NVP Pair	2008	1,470	0	0	1,470	0%	\$0	NA	\$0	\$0	NA	0	374	NA
NVP (Mother Only)														
NVP Single	2008	780	0	0	780	0%	\$0	NA	\$0	\$0	NA	0	194	NA
VCT Couple														
Renanscer (VCT 1 Couple)	2008	10,652	1,058	0	11,710	9%	\$0	NA	\$0	\$0	NA	0	1,046	NA
VCT Single														
PMTCT	2008	43,564	8,038	0	51,602	16%	\$0	NA	\$0	\$0	NA	0	3,980	NA
Renascer (VCT 1 Indiv)	2008	140,119	24,571	0	164,690	15%	\$0	NA	\$0	\$0	NA	0	12,041	NA
ITN														
Salva-Conical	2008	13	1	63	77	7%	-\$997	100%	\$18,713	\$17	1,088.92	403	5	86.36
Salva-Rectangular	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	561	0	NA
LLIN														
LLIN NGO Bag	2008	0	4,200	0	4,200	100%	\$0	NA	\$0	NA	NA	0	NA	NA
PermaNet-Conical	2008	332	4	0	336	1%	\$2,584	16%	\$64	\$0	NA	0	0	NA
PermaNet NGO Bag	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	77,213	0	NA
PermaNet NGO Bag-Rectangular	2008	2	14,774	32,000	46,776	100%	\$11	100%	\$11	\$4	3.00	13,317	2,658	5.01
Permanet Npl Campanha-Rectang	2008	0	725,761	0	725,761	100%	\$0	NA	\$0	\$0	NA	11,139	241,920	0.05
Olyset														
LLIN Olyset	2008	0	8,000	13,390	21,390	100%	\$0	NA	\$0	\$0	NA	2,775	0	NA
Olyset	2008	0	174,238	10	174,248	100%	\$0	NA	\$0	\$0	NA	0	8,288	NA
Olyset-Conical	2008	0	46,804	0	46,804	100%	\$0	NA	\$0	\$0	NA	2,339	0	NA
Retreatment														
Forca da Rede	2008	0	301	0	301	100%	-\$126	100%	\$0	\$0	NA	12,455	100	124.14
Safe Water Solution														
Certeza	2008	320,302	130,967	256,690	707,959	29%	\$66,224	16%	\$1,171	\$3,829	0.31	180,393	22,615	7.98
Certeza PLWHA (Free)	2008	0	55,600	0	55,600	100%	\$0	NA	\$0	\$0	NA	0	8,533	NA
Namibia														
Free Condom														
Camouflage Free	2008	0	344,425	2,037	346,462	100%	\$0	NA	\$0	\$0	NA	553,277	18,723	29.55

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Namibia														
<u>Free Condom</u>														
Maximun Gold Free	2008	0	15,832	480	16,312	100%	\$0	NA	\$0	\$0	NA	14,140	2,352	6.01
Smile	2008	0	638,693	28	638,721	100%	\$0	NA	\$0	\$0	NA	32,640	53,208	0.61
Smile MARP	2008	0	1,321,920	0	1,321,920	100%	\$0	NA	\$0	\$0	NA	881,280	131,520	6.70
<u>Free Female Condom</u>														
Femidom Free	2008	0	23,653	150	23,803	100%	\$0	NA	\$0	\$0	NA	5,046	2,770	1.82
<u>VCT Couple</u>														
New Start (VCT 1 Couple)	2008	14	0	0	14	0%	\$0	NA	\$0	\$0	NA	0	3	NA
<u>VCT Single</u>														
New Start (VCT 1 Individual)	2008	604	0	0	604	0%	\$0	NA	\$0	\$0	NA	0	107	NA
<u>LLIN</u>														
Generic Permanet-Conical	2008	0	19,800	0	19,800	100%	\$0	NA	\$0	\$0	NA	8,100	233	34.71
Generic Permanet-Rectangular	2008	0	22,212	0	22,212	100%	\$0	NA	\$0	\$0	NA	5,688	1,012	5.62
Supanet Plus-Blue Conical	2008	12,142	6	34,318	46,466	0%	\$25,768	0%	\$0	\$481	NA	10,899	583	18.71
Supanet Plus-Rectangular	2008	8,564	102	33,173	41,839	1%	\$11,885	0%	\$0	\$70	NA	20,554	180	113.98
Somaliland														
<u>LLIN</u>														
Badbaado-Large Conical	2008	117,992	8	0	118,000	0%	\$129,148	0%	\$0	\$16,331	NA	0	16,333	NA
GK Public Sector-Double Conical	2008	14,400	25,279	1	39,680	64%	\$3,432	0%	\$0	\$216	NA	12,200	7,300	1.67
<u>Water Treatment Tablets</u>														
Biyosifeeye	2008	535,150	5,628,600	1,572,750	7,736,500	91%	\$1,566	0%	\$0	\$173	NA	5,421,220	1,918,317	2.83
Sudan														
<u>Condom</u>														
Number One	2008	1,009,236	4,068	1,265,664	2,278,968	0%	\$34,450	0%	\$0	\$2,085	NA	261,068	72,434	3.60
<u>Free Condom</u>														
Generic	2008	417,000	1,819,200	198,300	2,434,500	81%	\$0	NA	\$0	\$0	NA	1,479,000	154,489	9.57
PSF Free Condoms	2008	0	195,160	0	195,160	100%	\$0	NA	\$0	\$0	NA	7,000	733	9.55
<u>LLIN</u>														
Free Permanet Dumuria	2008	0	242,951	0	242,951	100%	\$0	NA	\$0	\$0	NA	1,268	0	NA
Free Permanet Mesh	2008	0	688,205	0	688,205	100%	\$0	NA	\$0	\$0	NA	9,962	2,425	4.11
Permanet Free Distribution	2008	0	144,914	910,548	1,055,462	100%	\$0	NA	\$0	\$0	NA	0	48,305	NA
Serena Dumuria-Rectangular	2008	0	370	33	403	100%	\$0	NA	\$0	NA	NA	0	NA	NA
Serena Mesh	2008	0	13	113	126	100%	\$0	NA	\$0	\$0	NA	3	0	NA
<u>Malaria PPT (ACT)</u>														
ACT	2008	36,624	321	2,131	39,076	1%	\$0	NA	\$0	NA	NA	-26,282	NA	NA
Malaria PPT (ACT)	2008	0	0	0	0	NA	\$0	NA	\$0	NA	NA	250,400	NA	NA
<u>ORS</u>														
ORS	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	1,000,000	0	NA

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Sudan														
<u>ORS</u>														
Zinc	2008	0	0	14,400	14,400	NA	\$0	NA	\$0	\$0	NA	4,982,400	0	NA
<u>Water Treatment Tablets</u>														
WaterGuard Tablets	2008	10,210,900	661,490	16,939,890	27,812,280	6%	\$24,198	0%	\$0	\$3,829	NA	7,412,100	1,544,550	4.80
<u>Injectable 3</u>														
USAID Depo Provera	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	37,200	0	NA
Tanzania														
<u>Condom</u>														
Familia	2008	1,789,920	79,920	27,756,144	29,625,984	4%	\$25,880	85%	\$0	\$1,469	NA	27,389,832	117,600	232.91
Salama	2008	29,362,176	980,928	8,155,700	38,498,804	3%	\$286,935	91%	\$80,125	\$17,556	4.56	21,586,436	2,544,000	8.49
Salama Scented	2008	8,239,104	152,640	20,726,980	29,118,724	2%	\$131,678	91%	\$69,484	\$8,530	8.15	20,871,189	564,864	36.95
Salama Studded	2008	7,038,720	167,616	8,737,401	15,943,737	2%	\$130,312	93%	\$22,174	\$8,939	2.48	14,020,031	620,544	22.59
<u>Female Condom</u>														
Care	2008	324,360	1,440	4,266	330,066	0%	\$5,674	76%	\$0	\$881	NA	250,200	51,900	4.82
<u>Olyset</u>														
Olyset	2008	0	0	0	0	NA	\$0	NA	#Error	\$0	NA	#Error	0	NA
<u>Retreatment</u>														
Ngao	2008	1,398,600	1,440	218,680	1,618,720	0%	\$121,966	100%	\$1,407	\$0	NA	0	0	NA
<u>Retreatment KO123</u>														
KO Tab 123	2008	1,710,000	502,672	2,971,432	5,184,104	23%	\$297,410	100%	\$23,192	\$24,673	0.94	763,568	297,344	2.57
<u>Retreatment KO123 net</u>														
KO Tab 123 TNM	2008	0	2,895,800	0	2,895,800	100%	\$0	NA	\$0	\$0	NA	0	225,200	NA
<u>Safe Water Solution</u>														
WaterGuard	2008	128,184	100,516	1,752	230,452	44%	\$28,205	89%	\$0	\$2,088	NA	82,364	8,860	9.30
<u>Water Treatment Tablets</u>														
WaterGuard Tablets	2008	5,870,160	3,230,400	3,521,552	12,622,112	35%	\$41,822	79%	\$0	\$319	NA	19,352,240	43,920	440.62
<u>OCs</u>														
Familia	2008	157,392	5,186	791,422	954,000	3%	\$14,976	100%	\$0	\$1,876	NA	0	20,448	NA
Familia [OC]	2008	30,528	13,392	0	43,920	30%	\$13,534	98%	\$1	\$82	0.01	747,502	1,584	471.91
Uganda														
<u>Other Revenues</u>														
BCP Kit	2008	0	60,493	0	60,493	100%	\$0	NA	\$0	\$0	NA	206	918	0.22
<u>Condom</u>														
Trust	2008	4,012,710	210	567	4,013,487	0%	\$65,692	100%	\$17,856	\$4,659	3.83	6,884,421	271,660	25.34
<u>Free Condom</u>														
Generic	2008	0	6,923,317	4,337	6,927,654	100%	\$0	NA	\$0	\$0	NA	6,744,864	411,960	16.37
<u>VCT Couple</u>														
VCT 1 (Couple)	2008	510	0	0	510	0%	\$0	NA	\$0	\$0	NA	0	12	NA
<u>VCT Single</u>														

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Uganda														
VCT Single														
PMTCT	2008	8	0	0	8	0%	\$0	NA	\$0	\$0	NA	0	3	NA
VCT 1 (Individual)	2008	22,445	0	0	22,445	0%	\$0	NA	\$0	\$0	NA	0	2,885	NA
LLIN														
SmartNet	2008	12,412	115,459	117	127,988	90%	\$78,469	89%	\$0	\$150	NA	8	122	0.07
Clean Delivery Kit														
Maama Kit	2008	76,149	32	37	76,218	0%	\$439,153	99%	\$1,478	\$52,011	0.03	2,878	9,046	0.32
PUR														
PuR	2008	1,831,292	2,056	6,624	1,839,972	0%	\$142,170	100%	\$20,386	\$8,232	2.48	1,617,728	109,463	14.78
Safe Water Solution														
WaterGuard	2008	189,778	402,876	5,999	598,653	68%	\$42,883	98%	\$3,097	\$3,551	0.87	111,620	29,037	3.84
Water Treatment Tablets														
WaterGuard Tablets	2008	7,968,400	2,200	39,980	8,010,580	0%	\$122,320	99%	\$20,419	\$12,894	1.58	5,449,120	743,387	7.33
Water Vessel														
Water Vessel	2008	0	62,075	462	62,537	100%	\$0	NA	\$0	\$0	NA	8,247	1,038	7.95
Implant 5														
Jadelle	2008	0	149	0	149	100%	\$0	NA	\$0	NA	NA	0	NA	NA
IUD														
Copper T 380	2008	0	106	0	106	100%	\$0	NA	\$0	NA	NA	0	NA	NA

Southern Africa

A tab goes here:

Southern Africa

POPULATION SERVICES INTERNATIONAL
CYPs, Cases, and Deaths by Country
1/2008 - 12/2008

HIV & TB Cases	Reproductive Health			Malaria Control		Child Survival				Sum of All Deaths	
	CYP	Maternal Deaths	Unintended Pregnancies	Malaria Cases	Malaria Deaths	Diarrhea Cases	Diarrhea Deaths	Pneumonia Cases	Pneumonia Deaths		
Southern Africa	61,978	2,168,984	3,768	645,698	2,281,958	17,335	1,850,585	2,371	-	-	23,474
Botswana	2,013	50,473	88	15,026	-	-	189	-	-	-	88
Lesotho	2,459	40,268	70	11,988	-	-	-	-	-	-	70
Madagascar	461	480,105	834	142,925	694,483	5,743	732,994	939	-	-	7,516
South Africa	25,956	684,844	1,190	203,875	-	-	-	-	-	-	1,190
Swaziland	1,362	25,758	45	7,668	-	-	752	1	-	-	46
Zambia	6,301	306,736	533	91,314	1,126,639	8,227	908,974	1,165	-	-	9,924
Zimbabwe	23,425	580,800	1,009	172,902	460,836	3,365	207,676	266	-	-	4,640

POPULATION SERVICES INTERNATIONAL
Monthly Distribution by Region and Product
Period : 12
Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE SALES	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Southern Africa - All									1,402,548	1,157,659	2,560,207
Condom	14,206,950	14,898,271	156,698,482	140,682,347	127,577,050	23%	127,577,050	852,066,065	827,408	285,486	1,112,894
Deworming Tablets	3,700	4,023	53,315	20,036	16,697	219%	16,697	70,012	-	-	-
Emergency Contraception	-	-	3,068	2,125	58,084	(95)%	58,084	155,001	-	28	28
Female Condom	394,617	322,367	3,720,980	3,531,925	2,759,685	35%	2,759,685	14,482,571	19,994	6,476	26,471
Free Condom	1,515,000	3,584,965	70,390,331	109,652,877	80,421,014	(12)%	80,421,014	298,614,112	272,520	102,594	375,114
Free Female Condom	-	-	32,590	123,615	27,135	20%	27,135	711,630	159	45	204
Implant 3	19	102	451	350	204	121%	204	738	-	220	220
Implant 5	254	-	254	-	-	-%	-	254	-	200	200
Injectable 3	109,545	72,137	793,426	890,607	786,910	1%	786,910	4,721,385	-	47,450	47,450
ITN	-	-	-	-	4,619	(100)%	4,619	30,272	-	-	-
IUD	1,427	480	3,890	3,000	1,945	100%	1,945	7,548	-	3,108	3,108
LLIN	248,619	108,568	1,293,659	1,500,000	1,190,391	9%	1,190,391	5,433,785	-	416,182	416,182
Malaria PPT (ACT)	288,921	-	288,921	2,000,000	-	-%	-	288,921	-	19,672	19,672
Malaria PPT (Non-ACT)	-	173	50,504	25,000	1,906,716	(97)%	1,906,716	8,682,155	-	2,799	2,799
Male Circumcision (HIV-Negat)	445	185	1,757	-	193	810%	193	1,950	3,386	-	3,386
Male Circumcision (HIV-Unkn)	166	45	397	-	23	1,626%	23	420	635	-	635
OCs	700,839	531,872	5,443,765	4,890,972	3,775,973	44%	3,775,973	29,932,319	-	82,341	82,341
Olyset	203,023	-	203,023	75,000	148,725	37%	148,725	569,474	-	105,705	105,705
ORS	-	-	-	100,000	-	-%	-	-	-	-	-
PUR	42,000	18	44,158	-	30,358	45%	30,358	139,162	-	8	8
Retreatment KO123	-	-	-	275,000	-	-%	-	-	-	-	-
Safe Water Solution	305,642	426,641	4,207,895	3,715,098	3,516,856	20%	3,516,856	19,601,240	-	69,557	69,557
SDM (Cycle Beads)	1,570	325	16,262	25,000	-	-%	-	16,262	-	6,957	6,957
Sprinkles	11,520	21,350	300,840	310,000	52,980	468%	52,980	353,820	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Region and Product

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE SALES	YTD DALY HIV/2008	YTD DALY Non-HIV 2008	YTD DALY 2008
STI Kit	88,620	59,223	600,764	605,000	509,511	18%	509,511	2,335,359	-	-	-
VCT Couple	8,264	5,141	51,799	48,585	31,674	64%	31,674	139,801	22,781	-	22,781
VCT Single	42,119	57,175	552,062	518,377	435,006	27%	435,006	1,874,102	255,665	-	255,665
Water Treatment Tablets	11,339,904	2,863,659	20,268,624	20,000,000	75,082	26,895%	75,082	20,343,706	-	8,829	8,829
Water Vessel	-	-	20	-	1,742	(99)%	1,742	803,249	-	-	-
Zinc	-	-	-	50,000	-	-%	-	-	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Southern Africa - All										1,402,548	1,157,659	2,560,207
Botswana										38,844	12,455	51,300
Condom	836,904	664,079	6,832,178	8,000,000	5,667,599		21%	5,667,599	45,170,854	38,844	12,447	51,292
Blue & Gold Condoms	300,000	206,266	4,614,250	3,000,000	2,287,450	8 /07	102%	2,287,450	6,901,700	26,234	8,407	34,641
Lovers Plus	443,880	304,374	1,537,920	3,000,000	2,284,349	6 /93	(33)%	2,284,349	36,493,346	8,744	2,802	11,546
Lovers Plus Colored & Flavored	93,024	153,439	662,508	2,000,000	881,910	8 /06	(25)%	881,910	1,544,418	3,767	1,207	4,974
Trust	-	-	17,500	-	213,890	6 /07	(92)%	213,890	231,390	99	32	131
Female Condom	-	8	26	-	-		0%	-	85,180	-	-	-
Care	-	8	26	-	-	2 /02	-%	-	85,180	-	-	-
LLIN	1	-	19	-	53		(64)%	53	222	-	-	-
PermaNet	1	-	19	-	53	12/06	(64)%	53	222	-	-	-
PUR	42,000	18	44,158	-	30,358		45%	30,358	139,162	-	8	8
PuR	42,000	18	44,158	-	30,358	7 /06	45%	30,358	139,162	-	8	8
Sprinkles	11,520	21,350	300,840	310,000	52,980		468%	52,980	353,820	-	-	-
Baby Active	11,520	21,350	300,840	310,000	52,980	6 /07	468%	52,980	353,820	-	-	-
Lesotho										72,317	9,931	82,248
Condom	328,068	577,360	3,487,299	2,444,000	3,119,443		12%	3,119,443	11,813,481	25,251	6,353	31,605
Lovers Plus	3,708	12,960	113,076	84,000	83,988	3 /99	35%	83,988	1,987,105	819	206	1,025
Lovers Plus C&F	4,320	7,320	69,912	36,000	8,640	1 /05	709%	8,640	81,376	506	127	634
Trust	7,488	53,184	665,640	555,000	427,265	5 /01	56%	427,265	3,795,041	4,820	1,213	6,033
Trust Studded	60,552	157,896	876,171	864,000	705,456	1 /05	24%	705,456	2,058,903	6,344	1,596	7,941
Trust Workplace	252,000	346,000	1,762,500	905,000	1,894,094	2 /06	(7)%	1,894,094	3,891,056	12,762	3,211	15,973
Durban W/Hse	-	-	1,825,500	-	2,032,269		(10)%	2,032,269	4,938,613	-	-	-
Care Stock	-	-	-	-	270,000	10/03	(100)%	270,000	311,236	-	-	-
Lovers Plus Stock	-	-	-	-	46,890	10/03	(100)%	46,890	198,801	-	-	-
Trust Stock	-	-	1,825,500	-	1,603,379	10/03	14%	1,603,379	4,316,576	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
WaterGuard Tablets Stock	-	-	-	-	112,000	1/07	(100)%	112,000	112,000	-	-	-
Female Condom	7,000	3,333	17,000	-	71,300		(76)%	71,300	100,602	115	30	144
Care	-	-	-	-	71,300	5/01	(100)%	71,300	83,602	-	-	-
Female Condom	7,000	3,333	17,000	-	-	7/06	-%	-	17,000	115	30	144
Free Condom	362,800	190,866	2,403,000	2,050,000	1,411,800		70%	1,411,800	9,040,400	12,567	3,502	16,069
Blue & Gold Workplace	78,000	-	252,000	300,000	-	1/08	-%	-	252,000	1,318	367	1,685
Generic	280,800	163,200	1,872,000	1,750,000	1,195,800	4/05	57%	1,195,800	5,682,016	9,790	2,728	12,518
Workplace	4,000	27,666	279,000	-	216,000	4/01	29%	216,000	3,106,384	1,459	407	1,866
Free Female Condom	-	-	32,590	122,000	14,000		133%	14,000	568,594	159	45	204
Generic FC	-	-	-	122,000	14,000	9/06	(100)%	14,000	34,700	-	-	-
Workplace Care	-	-	32,590	-	-	6/02	-%	-	533,894	159	45	204
Other Revenues	-	-	328,264	-	-		0%	-	328,332	-	-	-
Condocan	-	-	28	-	-	1/05	-%	-	96	-	-	-
Workplace Fees	-	-	328,236	-	-	1/07	-%	-	328,236	-	-	-
VCT Couple	110	141	1,762	1,620	884		99%	884	3,784	1,021	-	1,021
VCT 1 (Couple)	110	141	1,762	1,620	884	1/05	99%	884	3,784	1,021	-	1,021
VCT Single	7,468	7,091	57,328	40,000	34,899		64%	34,899	130,029	33,205	-	33,205
VCT 1 (Individual)	7,468	7,091	57,328	40,000	34,899	9/04	64%	34,899	130,029	33,205	-	33,205
Madagascar										8,995	329,681	338,676
Condom	1,162,608	1,416,944	13,341,120	12,500,000	11,280,628		18%	11,280,628	82,735,453	7,348	24,306	31,654
Protector	1,162,608	1,416,944	13,341,120	-	11,280,628	10/98	18%	11,280,628	82,735,453	7,348	24,306	31,654
Protector Plus	-	-	-	12,500,000	-	1/08	-%	-	-	-	-	-
Female Condom	3,525	2,329	41,258	30,000	9,768		322%	9,768	51,026	21	72	93
Feeling	3,525	2,329	41,258	30,000	9,768	10/07	322%	9,768	51,026	21	72	93
Free Condom	33,800	200,366	3,828,671	6,000,000	5,371,070		(29)%	5,371,070	27,327,564	1,523	5,580	7,103
Generic	33,800	200,366	3,828,671	6,000,000	5,371,070	1/02	(29)%	5,371,070	27,327,564	1,523	5,580	7,103
Free Female Condom	-	-	-	-	11,789		(100)%	11,789	11,789	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Generic Female Condom	-	-	-	-	11,789	3/07	(100)%	11,789	11,789	-	-	-
Health Services	-	-	-	5,500	-		0%	-	44,859	-	-	-
Top Reseau	-	-	-	5,500	-	1/01	-%	-	44,859	-	-	-
Implant 3	19	102	451	350	204		121%	204	738	-	220	220
Implanon	19	102	451	350	204	7/06	121%	204	738	-	220	220
Injectable 3	109,530	72,137	753,725	800,000	721,897		4%	721,897	4,053,184	-	45,076	45,076
Confiance Injectable	109,530	72,137	753,725	800,000	721,897	10/98	4%	721,897	4,053,184	-	45,076	45,076
IUD	1,068	480	3,531	3,000	1,945		82%	1,945	7,189	-	2,821	2,821
Copper T	1,068	480	3,531	3,000	1,945	5/06	82%	1,945	7,189	-	2,821	2,821
LLIN	46,940	72,876	490,365	700,000	925,556		(47)%	925,556	3,384,872	-	157,757	157,757
PermaNet	-	-	-	-	11,000	3/07	(100)%	11,000	11,000	-	-	-
Super Moustiquaire	46,940	72,876	490,365	700,000	271,668	9/01	81%	271,668	1,019,775	-	157,757	157,757
Super Moustiquaire (GoM)	-	-	-	-	585,492	12/03	(100)%	585,492	2,226,097	-	-	-
Super Moustiquaire (sub)	-	-	-	-	57,396	9/06	(100)%	57,396	128,000	-	-	-
Malaria PPT (ACT)	288,921	-	288,921	2,000,000	-		0%	-	288,921	-	19,672	19,672
ACTiPal	288,921	-	288,921	2,000,000	-	1/08	-%	-	288,921	-	19,672	19,672
Malaria PPT (Non-ACT)	-	173	50,504	25,000	1,906,716		(97)%	1,906,716	8,682,155	-	2,799	2,799
Palustop	-	-	-	25,000	-	1/08	-%	-	-	-	-	-
PaluStop Zaza	-	160	49,792	-	1,387,518	12/03	(96)%	1,387,518	5,667,050	-	2,759	2,759
Palustop Zazakely	-	13	712	-	519,198	12/03	(100)%	519,198	3,015,105	-	39	39
OCs	372,129	187,295	2,206,129	2,210,000	1,907,849		16%	1,907,849	11,375,660	-	33,369	33,369
Pilplan	372,129	187,295	2,206,129	2,150,000	1,907,849	10/98	16%	1,907,849	11,375,660	-	33,369	33,369
Pilplan Free	-	-	-	60,000	-	1/08	-%	-	-	-	-	-
Olyset	-	-	-	-	110,000		(100)%	110,000	110,000	-	-	-
Olyset	-	-	-	-	110,000	9/07	(100)%	110,000	110,000	-	-	-
ORS	-	-	-	-	100,000	-	0%	-	-	-	-	-
DTK - ORS	-	-	-	-	100,000	-	-%	-	-	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Safe Water Solution	62,954	107,653	1,217,027	1,125,000	1,017,676		20%	1,017,676	3,758,925		31,051	31,051
Sur Eau Vaovao	62,954	107,653	1,217,027	1,125,000	1,017,676	9/04	20%	1,017,676	3,758,925	-	31,051	31,051
SDM (Cycle Beads)	1,570	325	16,262	25,000		-	0%		16,262		6,957	6,957
Vakana	1,570	325	16,262	25,000	-	3/08	-%	-	16,262	-	6,957	6,957
STI Kit	88,620	59,223	600,764	605,000	509,511		18%	509,511	2,335,359	-	-	-
Cura7	55,560	31,173	324,074	325,000	284,042	8/02	14%	284,042	1,417,616	-	-	-
GeniCure	33,060	28,050	276,690	280,000	225,469	5/04	23%	225,469	917,743	-	-	-
VCT Couple	4	-	72	-	90		(20)%	90	218	1	-	1
VCT 1 (Couple)	4	-	72	-	90	6/06	(20)%	90	218	1	-	1
VCT Single	565	598	6,117	5,500	5,007		22%	5,007	12,950	101	-	101
VCT 1 (Individual)	565	598	6,117	5,500	5,007	6/06	22%	5,007	12,950	101	-	101
Zinc	-	-	-	50,000	-		0%	-	-	-	-	-
Zinc	-	-	-	50,000	-	1/08	-%	-	-	-	-	-
South Africa										549,398	168,894	718,292
Condom	3,584,304	5,120,940	42,863,232	36,400,000	31,619,462		36%	31,619,462	174,204,541	237,534	78,092	315,625
Lovers Plus	717,912	1,367,724	13,998,456	10,000,000	9,753,044	10/92	44%	9,753,044	84,939,611	77,575	25,503	103,078
Lovers Plus C&F	-	-	-	6,300,000	-	1/08	-%	-	-	-	-	-
Lover's Plus Ribbed and Studded	330,192	340,200	2,881,800	3,000,000	665,136	4/07	333%	665,136	3,546,936	15,970	5,250	21,220
LP Novelty	586,584	738,456	5,893,128	-	5,437,656	4/04	8%	5,437,656	18,361,014	32,658	10,737	43,394
Trust	1,296,000	1,031,208	9,810,612	8,600,000	8,399,760	5/01	17%	8,399,760	41,945,314	54,367	17,874	72,241
Trust Studded	653,616	1,643,352	10,279,236	8,500,000	7,363,866	4/04	40%	7,363,866	25,411,666	56,964	18,728	75,692
Female Condom	(240)	328	23,832	100,000	103,992		(77)%	103,992	807,155	123	41	165
Care	(240)	328	23,832	100,000	103,992	10/98	(77)%	103,992	807,155	123	41	165
Free Condom	960,000	3,073,800	62,271,400	100,000,000	72,984,300		(15)%	72,984,300	257,117,060	249,230	90,761	339,991
Public Distribution	960,000	3,073,800	62,271,400	100,000,000	72,984,300	1/04	(15)%	72,984,300	257,117,060	249,230	90,761	339,991
VCT Couple	330	288	3,638	5,600	2,660		37%	2,660	9,706	1,794	-	1,794
VCT 1 (Couple)	330	288	3,638	5,600	2,660	1/05	37%	2,660	9,706	1,794	-	1,794

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
VCT Single	7,151	13,538	123,116	72,450	37,323		230%	37,323	192,969	60,717		-
VCT 1 (Individual)	7,151	13,538	123,116	72,450	37,323	12/04	230%	37,323	192,969	60,717		60,717
Swaziland										37,817	6,384	44,201
Condom	94,176	165,837	1,951,271	1,856,611	1,517,176		29%	1,517,176	7,423,687	13,171	3,555	16,726
Lovers Plus	8,784	10,152	161,360	101,866	84,888	2/01	90%	84,888	840,484	1,089	294	1,383
Lovers Plus C&F	-	-	-	36,000	-	1/05	-%	-	2,176	-	-	-
Trust	24,480	37,392	697,523	537,055	447,546	5/01	56%	447,546	4,104,574	4,708	1,271	5,979
Trust Regular BGF	144	2,256	22,860	-	-	7/08	-%	-	22,860	154	42	196
Trust Studded	51,768	101,037	608,247	719,210	599,342	1/05	1%	599,342	1,410,412	4,106	1,108	5,214
Trust Workplace	9,000	15,000	461,281	462,480	385,400	2/06	20%	385,400	1,043,181	3,114	840	3,954
Deworming Tablets	3,700	4,023	53,315	20,036	16,697		219%	16,697	70,012			
Worm Free	3,700	4,023	53,315	20,036	16,697	9/07	219%	16,697	70,012	-	-	-
Female Condom	-	2,000	26,768	1,925	3,621		639%	3,621	47,429	169	47	215
Care	-	-	558	1,925	1,604	2/01	(65)%	1,604	19,202	4	1	4
Female Condom	-	2,000	26,210	-	2,017	7/06	1,199%	2,017	28,227	165	46	211
Free Condom	158,400	119,933	1,887,260	784,613	653,844		189%	653,844	5,129,088	9,200	2,751	11,951
Generic	-	-	-	784,613	-	4/05	-%	-	72,288	-	-	-
Workplace	158,400	119,933	1,887,260	-	653,844	10/01	189%	653,844	5,056,800	9,200	2,751	11,951
Free Female Condom	-	-	-	1,615	1,346		(100)%	1,346	131,247			
Workplace Care	-	-	-	1,615	1,346	12/02	(100)%	1,346	131,247	-	-	-
Other Revenues	1,597	1,898	16,713		8,747		91%	8,747	38,155			
Condocalan	-	-	-	-	1	1/05	(100)%	1	119	-	-	-
VCT Fees	1,597	1,898	16,713	-	8,746	11/04	91%	8,746	38,036	-	-	-
Safe Water Solution	-	-	-	90,098			0%	-	-			
WaterGuard	-	-	-	90,098	-	9/07	-%	-	-	-	-	-
VCT Couple	32	48	528	365	328		61%	328	1,488	422		422
New Start (VCT 1 Couple)	32	48	528	365	328	1/05	61%	328	1,488	422	-	422

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
VCT Single	1,565	2,039	18,606	10,427	9,486		96%	9,486	47,406	14,856	-	14,856
New Start (VCT 1 Individual)	1,565	2,039	18,606	10,427	9,486	1/04	96%	9,486	47,406	14,856	-	14,856
Water Treatment Tablets	9,800	6,466	56,300	-	75,082		(25)%	75,082	131,382	-	32	32
WaterGuard Tablets	9,800	6,466	56,300	-	75,082	1/07	(25)%	75,082	131,382	-	32	32
Zambia										164,462	372,577	537,039
Condom	3,283,920	1,507,391	19,619,892	16,250,000	15,277,662		28%	15,277,662	161,429,021	100,670	35,745	136,415
Lovers Plus	-	-	1,379,891	-	-	9/98	-%	-	1,627,931	7,080	2,514	9,594
Maximum	-	130,654	391,964	-	15,036,174	12/92	(97)%	15,036,174	139,133,380	2,011	714	2,725
Maximum Classic	3,235,680	1,313,665	17,295,413	15,500,000	-	10/06	-%	-	17,295,413	88,743	31,510	120,253
Maximum Scented	46,224	63,072	550,608	500,000	241,488	8/04	128%	241,488	3,370,281	2,825	1,003	3,828
Trust Studded	2,016	-	2,016	250,000	-	1/08	-%	-	2,016	10	4	14
Female Condom	91,032	64,376	465,456	600,000	355,704		31%	355,704	2,122,205	2,233	810	3,043
Care	91,032	64,376	465,456	600,000	355,704	10/97	31%	355,704	2,122,205	2,233	810	3,043
Free Condom	-	-	-	250,000	-		0%	-	-	-	-	-
Generic	-	-	-	250,000	-	1/08	-%	-	-	-	-	-
Implant 5	254	-	254	-	-		0%	-	254	-	200	200
Jadelle	254	-	254	-	-	11/08	-%	-	254	-	200	200
Injectable 3	-	-	-	19,125	-		0%	-	-	-	-	-
My Choice Inj 3	-	-	-	19,125	-	1/08	-%	-	-	-	-	-
ITN	-	-	-	-	4,619		(100)%	4,619	30,272	-	-	-
Mama Safenite	-	-	-	-	4,619	10/06	(100)%	4,619	30,272	-	-	-
IUD	359	-	359	-	-		0%	-	359	-	287	287
MyChoice	359	-	359	-	-	11/08	-%	-	359	-	287	287
LLIN	201,678	35,692	803,275	800,000	264,782		203%	264,782	2,048,691	-	258,425	258,425
Mama Safenite	201,678	35,692	803,275	800,000	264,761	1/02	203%	264,761	1,825,413	-	258,425	258,425
Safenite	-	-	-	-	21	12/00	(100)%	21	223,278	-	-	-
Male Circumcision (HIV-Negat	445	185	1,757	-	193		810%	193	1,950	3,386	-	3,386

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Male Circumcision (HIV-Negative)	445	185	1,757	-	193	4/07	810%	193	1,950	3,386	-	3,386
Male Circumcision (HIV-Unkn)	166	45	397	-	23		1626%	23	420	635	-	635
Male Circumcision (HIV-Unknownr)	166	45	397	-	23	4/07	1,626%	23	420	635	-	635
OCs	328,710	292,094	2,552,166	1,950,000	1,334,784		91%	1,334,784	9,747,824	-	38,604	38,604
MyChoice	23,910	28,510	289,590	350,000	-	8/07	-%	-	289,590	-	4,380	4,380
Safeplan	304,800	263,584	2,262,576	1,600,000	1,334,784	12/96	70%	1,334,784	9,458,234	-	34,223	34,223
Other Revenues	13,012	8,353	135,532	2,000	116,906		16%	116,906	323,841	-	-	-
Male Circumcision Fees	842	100	2,365	2,000	-	1/08	-%	-	2,365	-	-	-
Reading Glasses	23	499	3,396	-	1,666	6/06	104%	1,666	6,674	-	-	-
VCT Fees	12,147	7,754	129,771	-	115,240	1/03	13%	115,240	314,802	-	-	-
Reading Glasses	-	-	-	4,700			0%	-	-	-	-	-
GoGo	-	-	-	4,700	-	7/07	-%	-	-	-	-	-
Safe Water Solution	242,688	318,988	2,990,868	2,500,000	2,499,180		20%	2,499,180	15,842,315	-	38,506	38,506
Clorin	242,688	318,988	2,990,868	2,500,000	2,499,180	11/98	20%	2,499,180	15,842,315	-	38,506	38,506
VCT Couple	628	574	6,282	6,000	5,004		26%	5,004	18,058	2,601	-	2,601
New Start (VCT 1 Couple)	628	574	5,004	-	5,004	1/05	-%	5,004	16,780	2,072	-	2,072
New Start Couple	-	-	1,278	6,000	-	1/08	-%	-	1,278	529	-	529
VCT Single	11,390	11,471	132,661	140,000	131,148		1%	131,148	350,643	54,936	-	54,936
New Start (VCT 1 Individual)	11,390	11,471	132,661	140,000	131,148	3/02	1%	131,148	350,643	54,936	-	54,936
Water Vessel	-	-	20	-	1,742		(99)%	1,742	803,249	-	-	-
Budiza	-	-	20	-	1,742	11/98	(99)%	1,742	803,249	-	-	-
Zimbabwe										530,715	257,737	788,453
Condom	4,916,970	5,445,720	68,603,490	63,231,736	59,095,080		16%	59,095,080	369,289,028	404,590	124,987	529,577
Protector	-	-	17,505,090	-	59,095,080	11/96	(70)%	59,095,080	318,190,628	103,237	31,892	135,129
Protector Plus	4,916,970	5,445,720	51,098,400	63,231,736	-	1/08	-%	-	51,098,400	301,354	93,095	394,449
Emergency Contraception	-	-	3,068	2,125	58,084		(95)%	58,084	155,001	-	28	28
Postinor II	-	-	3,068	2,125	58,084	5/04	(95)%	58,084	155,001	-	28	28

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Female Condom	293,300	249,993	3,146,640	2,800,000	2,215,300		42%	2,215,300	11,268,974	17,333	5,477	22,810
Care	293,300	249,993	3,146,640	2,800,000	2,215,300	6 /97	42%	2,215,300	11,268,974	17,333	5,477	22,810
Free Condom	-	-	-	568,264	-		0%	-	-	-	-	-
Generic	-	-	-	568,264	-	1 /08	-%	-	-	-	-	-
Injectable 3	15	-	39,701	71,482	65,013		(39)%	65,013	668,201		2,374	2,374
Depo-Provera	15	-	39,701	71,482	65,013	9 /00	(39)%	65,013	668,201	-	2,374	2,374
OCs	-	52,483	685,470	730,972	533,340		29%	533,340	8,808,835		10,368	10,368
Duofem	-	52,483	526,560	534,130	250,720	6 /01	110%	250,720	3,580,490	-	7,965	7,965
Exluton	-	-	111,600	125,360	94,950	2 /99	18%	94,950	1,915,254	-	1,688	1,688
Marvelon	-	-	47,310	71,482	187,670	2 /99	(75)%	187,670	3,313,091	-	716	716
Olyset	203,023	-	203,023	75,000	38,725		424%	38,725	459,474		105,705	105,705
Olyset Free Distribution	203,023	-	203,023	-	-	12/08	-%	-	203,023	-	105,705	105,705
Supanet (Olyset)	-	-	-	75,000	38,725	6 /04	(100)%	38,725	256,451	-	-	-
Other Revenues	-	-	45,534	2,000	266,043		(83)%	266,043	933,940		-	-
Male Circumcision Fees	-	-	-	2,000	-	1 /08	-%	-	-	-	-	-
VCT Fees	-	-	45,534	-	266,043	1 /03	(83)%	266,043	933,940	-	-	-
Retreatment KO123	-	-	-	275,000	-		0%	-	-	-	-	-
KO Tab 123	-	-	-	275,000	-	1 /08	-%	-	-	-	-	-
VCT Couple	7,160	4,090	39,517	35,000	22,708		74%	22,708	106,547	16,942		16,942
New Start (VCT 1 Couple)	7,160	4,090	39,517	35,000	22,708	1 /05	74%	22,708	106,547	16,942	-	16,942
VCT Single	13,980	22,438	214,234	250,000	217,143		(1)%	217,143	1,140,105	91,850		91,850
New Start (VCT 1 Individual)	13,980	22,438	214,234	250,000	217,143	4 /99	(1)%	217,143	1,140,105	91,850	-	91,850
Water Treatment Tablets	11,330,104	2,857,193	20,212,324	20,000,000	-		0%	-	20,212,324		8,798	8,798
Aquatab	11,330,104	2,857,193	20,212,324	20,000,000	-	1 /08	-%	-	20,212,324	-	8,798	8,798

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Southern Africa														
Botswana														
<u>Condom</u>														
Blue & Gold Condoms	2008	0	4,614,250	24,400	4,638,650	100%	\$0	NA	\$0	\$0	NA	2,135,100	299,267	7.13
Lovers Plus	2008	1,524,609	13,311	179,508	1,717,428	1%	\$92,034	78%	\$30,428	\$16,314	1.87	2,087,440	316,224	6.60
Lovers Plus Colored & Flavored	2008	662,004	504	10,368	672,876	0%	\$87,448	78%	\$15,865	\$10,738	1.48	244,068	93,553	2.61
Trust	2008	0	17,500	12,000	29,500	100%	\$0	NA	\$0	\$0	NA	900	0	NA
<u>Female Condom</u>														
Care	2008	0	26	0	26	100%	\$0	NA	\$0	\$0	NA	16	0	NA
<u>LLIN</u>														
PermaNet	2008	17	2	0	19	11%	\$176	56%	\$926	\$3	284.66	175	0	525.00
<u>PUR</u>														
PuR	2008	42,776	1,382	0	44,158	3%	\$2,874	2%	\$4,367	\$922	4.74	17,159	14,003	1.23
<u>Sprinkles</u>														
Baby Active	2008	277,560	23,280	2,880	303,720	8%	\$16,232	67%	\$776	\$753	1.03	650,790	17,260	37.71
Lesotho														
<u>Durban W/Hse</u>														
Care Stock	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	762,640	0	NA
Trust Stock	2008	0	1,825,500	0	1,825,500	100%	\$0	NA	\$282	\$0	NA	4,906,516	0	NA
<u>Other Revenues</u>														
Condocal	2008	28	0	0	28	0%	\$368	68%	\$0	\$0	NA	-3	0	NA
Workplace Fees	2008	328,236	0	-328,236	0	0%	\$25,643	0%	\$0	\$4,060	NA	0	0	NA
<u>Condom</u>														
Lovers Plus	2008	89,748	23,328	35,712	148,788	21%	\$16,142	32%	\$0	\$1,656	NA	22,212	14,196	1.56
Lovers Plus C&F	2008	67,968	1,944	0	69,912	3%	\$19,749	11%	\$0	\$1,100	NA	21,672	4,416	4.91
Trust	2008	618,120	47,520	1,728	667,368	7%	\$16,379	20%	\$0	\$715	NA	96,624	25,968	3.72
Trust Studded	2008	873,144	3,027	141	876,312	0%	\$51,106	26%	\$0	\$5,848	NA	210,528	112,296	1.87
Trust Workplace	2008	1,650,000	112,500	984,500	2,747,000	6%	\$37,708	95%	\$298	\$2,560	0.12	0	134,000	NA
<u>Female Condom</u>														
Care	2008	0	0	0	0	NA	\$0	NA	\$1,015	\$0	NA	198,700	0	NA
Female Condom	2008	0	17,000	4,000	21,000	100%	\$0	NA	\$0	NA	NA	19,000	NA	NA
<u>Free Condom</u>														
Blue & Gold Workplace	2008	198,100	53,900	-45,000	207,000	21%	\$3,034	100%	\$0	\$258	NA	1,422,000	26,000	54.69
Generic	2008	0	1,872,000	0	1,872,000	100%	\$0	NA	\$0	\$0	NA	486,000	242,400	2.00
Workplace	2008	146,000	133,000	0	279,000	48%	\$9,538	99%	\$298	\$227	1.31	10,000	5,000	2.00
<u>Free Female Condom</u>														
Workplace Care	2008	11,000	21,590	0	32,590	66%	\$726	100%	\$0	\$0	NA	164,000	0	NA
<u>VCT Couple</u>														
VCT 1 (Couple)	2008	1,762	0	0	1,762	0%	\$0	NA	\$0	\$0	NA	0	137	NA

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Lesotho														
VCT Single														
VCT 1 (Individual)	2008	57,328	0	0	57,328	0%	\$0	NA	\$0	\$0	NA	0	7,741	NA
Madagascar														
Condom														
Protector	2008	13,297,872	43,248	106,560	13,447,680	0%	\$53,636	9%	\$1,025	\$4,519	0.23	5,622,096	1,181,712	4.76
Female Condom														
Feeling	2008	39,609	1,649	0	41,258	4%	\$515	0%	\$0	\$37	NA	62,483	2,790	22.39
Free Condom														
Generic	2008	0	3,828,671	4,560	3,833,231	100%	\$0	NA	\$0	\$0	NA	5,841,104	211,267	27.65
STI Kit														
Cura7	2008	318,824	5,250	0	324,074	2%	\$101,537	100%	\$58,546	\$12,610	4.64	44,440	41,130	1.08
GeniCure	2008	272,933	3,757	4	276,694	1%	\$86,860	100%	\$44,936	\$10,293	4.37	22,183	33,545	0.66
VCT Couple														
VCT 1 (Couple)	2008	72	0	0	72	0%	\$0	NA	\$0	\$0	NA	0	1	NA
VCT Single														
VCT 1 (Individual)	2008	6,117	0	0	6,117	0%	\$0	NA	\$0	\$0	NA	0	598	NA
LLIN														
Super Moustiquaire	2008	148,744	2,380	0	151,124	2%	\$154,572	21%	\$15,720	\$0	NA	0	0	NA
Super Moustiquaire-Light Blue	2008	77,897	34,843	0	112,740	31%	\$88,491	49%	\$18,042	\$17,792	1.01	3,760	28,082	0.13
Super Moustiquaire-White	2008	163,676	62,825	0	226,501	28%	\$159,760	2%	\$2,164	\$25,294	0.09	1,247	48,527	0.03
Super Moustiquaire (GoM)-Rectan	2008	0	0	0	0	NA	\$0	NA	\$43,211	\$0	NA	0	0	NA
Malaria PPT (ACT)														
ACTiPal	2008	274,770	14,151	389	289,310	5%	\$7,739	99%	\$7,656	NA	NA	310,690	NA	NA
Malaria PPT (Non-ACT)														
PaluStop Zaza	2008	27,860	21,932	2,640	52,432	44%	\$395	20%	\$60	\$0	NA	130	0	NA
Palustop Zazakely	2008	660	52	2,505	3,217	7%	\$11	100%	\$0	\$0	NA	0	13	NA
Safe Water Solution														
Sur Eau Vaovao	2008	1,081,523	135,504	54,323	1,271,350	11%	\$100,648	18%	\$3,740	\$7,391	0.51	228,943	94,759	2.42
Implant 3														
Implanon	2008	0	451	0	451	100%	\$0	NA	\$0	\$0	NA	0	88	NA
Injectable 3														
Confiance Injectable	2008	711,526	42,199	16	753,741	6%	\$66,063	100%	\$34,564	\$7,760	4.45	295,427	97,907	3.02
IUD														
Copper T	2008	3,083	448	506	4,037	13%	\$920	27%	\$374	\$189	1.98	805	778	1.03
OCs														
Pilplan	2008	2,106,322	99,807	9	2,206,138	5%	\$97,401	100%	\$48,658	\$11,025	4.41	1,514,342	277,712	5.45
SDM (Cycle Beads)														
Vakana	2008	10,895	5,367	0	16,262	33%	\$1,659	74%	\$188	\$53	3.53	26,200	817	32.08
South Africa														

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
South Africa														
<u>Other Revenues</u>														
VCT Fees	2008	0	0	0	0	NA	\$36,173	0%	\$0	\$2,314	NA	0	0	NA
<u>Condom</u>														
Lovers Plus	2008	13,993,164	5,292	3,205,619	17,204,075	0%	\$2,784,895	100%	\$290,133	\$186,639	1.55	6,640,722	1,067,916	6.22
Lover's Plus Ribbed and Studded	2008	2,881,152	648	-6,427	2,875,373	0%	\$588,771	100%	\$136,335	\$66,069	2.06	5,657,247	365,880	15.46
LP Novelty	2008	5,885,928	7,200	2,163,470	8,056,598	0%	\$1,222,937	99%	\$261,416	\$135,038	1.94	5,482,232	735,144	7.46
Trust	2008	9,800,352	10,260	526,689	10,337,301	0%	\$562,383	99%	\$114,402	\$58,562	1.95	6,263,142	1,156,032	5.42
Trust Studded	2008	10,274,328	4,908	3,294,850	13,574,086	0%	\$644,813	99%	\$85,214	\$50,451	1.69	6,906,630	915,624	7.54
<u>Female Condom</u>														
Care	2008	23,832	0	-26	23,806	0%	\$11,505	100%	\$206	\$74	2.77	39,002	192	203.14
<u>Free Condom</u>														
Public Distribution	2008	0	62,271,400	0	62,271,400	100%	\$0	NA	\$0	\$0	NA	60,000	1,478,000	0.04
<u>VCT Couple</u>														
VCT 1 (Couple)	2008	3,638	0	0	3,638	0%	\$0	NA	\$0	\$0	NA	0	327	NA
<u>VCT Single</u>														
VCT 1 (Individual)	2008	123,116	0	0	123,116	0%	\$0	NA	\$0	\$0	NA	0	12,149	NA
Swaziland														
<u>Other Revenues</u>														
Condocal	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	45	0	NA
VCT Fees	2008	889	15,824	1,382	18,095	95%	\$1,214	0%	\$0	\$80	NA	15	1,806	0.01
<u>Condom</u>														
Lovers Plus	2008	154,668	6,692	9,138	170,498	4%	\$37,127	46%	\$2,365	\$2,016	1.17	176,830	10,200	17.34
Trust	2008	524,148	173,375	76,115	773,638	25%	\$27,891	37%	\$986	\$1,184	0.83	268,368	27,624	9.72
Trust Regular BGF	2008	22,680	180	-1,044	21,816	1%	\$1,070	21%	\$2	\$33	0.05	230,163	828	277.97
Trust Studded	2008	587,626	20,621	-1,296	606,951	3%	\$45,330	41%	\$2,789	\$3,944	0.71	248,336	62,136	4.00
Trust Workplace	2008	74,500	386,781	71,075	532,356	84%	\$2,958	87%	\$544	\$615	0.88	85,100	17,000	5.01
<u>Female Condom</u>														
Care	2008	0	558	4,146	4,704	100%	\$15	100%	\$0	\$0	NA	0	0	NA
Female Condom	2008	7,600	18,610	-1,000	25,210	71%	\$422	100%	\$0	\$0	NA	2,000	333	6.00
<u>Free Condom</u>														
Workplace	2008	136,800	1,750,460	340,300	2,227,560	93%	\$0	NA	\$0	\$0	NA	1,836,468	117,600	15.62
Workplace Gold	2008	0	0	0	0	NA	\$0	NA	#Error	NA	NA	#Error	NA	NA
<u>VCT Couple</u>														
New Start (VCT 1 Couple)	2008	528	0	0	528	0%	\$0	NA	\$0	\$0	NA	0	43	NA
<u>VCT Single</u>														
New Start (VCT 1 Individual)	2008	18,606	0	0	18,606	0%	\$0	NA	\$0	\$0	NA	0	1,900	NA
<u>Deworming Tablets</u>														
Worm Free	2008	52,400	915	7	53,322	2%	\$12,547	37%	\$804	\$729	1.10	79,981	3,687	21.69
<u>Water Treatment Tablets</u>														

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Swaziland														
Water Treatment Tablets														
WaterGuard Tablets	2008	51,800	4,500	0	56,300	8%	\$1,567	19%	\$204	\$213	0.96	1,862,418	7,933	234.76
Zambia														
Other Revenues														
Male Circumcision Fees	2008	486	1,879	289	2,654	79%	\$3,839	0%	\$0	\$107	NA	0	366	NA
Reading Glasses	2008	3,396	0	93	3,489	0%	\$20,134	21%	\$5,135	\$2,142	2.40	7,448	368	20.24
VCT Fees	2008	20,774	108,997	0	129,771	84%	\$5,567	0%	\$0	\$473	NA	0	11,803	NA
Condom														
Lovers Plus	2008	1,379,891	0	0	1,379,891	0%	\$0	NA	\$0	\$0	NA	-1,379,891	0	NA
Maximum	2008	391,964	0	0	391,964	0%	\$5,021	6%	\$38,706	\$1,570	24.65	25,622,096	130,655	196.11
Maximum Classic	2008	16,005,461	1,289,952	9,438	17,304,851	7%	\$175,972	36%	\$4,030	\$16,422	0.25	7,263,422	1,897,154	3.83
Maximum Scented	2008	518,184	32,424	0	550,608	6%	\$47,544	54%	\$1,125	\$3,989	0.28	5,555,056	48,672	114.13
Trust Studded	2008	2,016	0	0	2,016	0%	\$362	0%	\$0	NA	NA	298,656	NA	NA
Female Condom														
Care	2008	419,304	46,152	-600	464,856	10%	\$19,425	55%	\$1,737	\$3,045	0.57	386,848	82,328	4.70
Free Condom														
Generic	2008	0	0	214,300	214,300	NA	\$0	NA	\$0	NA	NA	34,700	NA	NA
Male Circumcision (HIV-Negative)														
Male Circumcision (HIV-Negative)	2008	1,757	0	0	1,757	0%	\$0	NA	\$0	\$0	NA	0	265	NA
Male Circumcision (HIV-Unknown)														
Male Circumcision (HIV-Unknown)	2008	397	0	0	397	0%	\$0	NA	\$0	\$0	NA	0	82	NA
VCT Couple														
New Start (VCT 1 Couple)	2008	5,004	0	0	5,004	0%	\$0	NA	\$0	\$0	NA	0	597	NA
New Start Couple	2008	1,278	0	0	1,278	0%	\$0	NA	\$0	\$0	NA	0	426	NA
VCT Single														
New Start (VCT 1 Individual)	2008	132,661	0	0	132,661	0%	\$0	NA	\$0	\$0	NA	0	11,139	NA
ITN														
Mama Safenite	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	381	0	NA
LLIN														
Mama Safenite	2008	319,760	483,515	840,018	1,643,293	60%	\$0	NA	\$0	\$0	NA	129,546	102,918	1.26
Safenite-Conical	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	0	0	NA
Safenite-Queen Conical	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	0	0	NA
Safenite-Queen Rectangular	2008	0	0	0	0	NA	\$0	NA	#Error	\$0	NA	#Error	0	NA
Safenite-Rectangular	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	0	0	NA
Safenite-Small/Traveller	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	0	0	NA
Retreatment														
PowerChem	2008	0	0	0	0	NA	\$0	NA	#Error	\$0	NA	#Error	0	NA
Multivitamin														

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Zambia														
<u>Multivitamin</u>														
Vibrant	2008	0	0	5,400	5,400	NA	\$0	NA	#Error	\$0	NA	#Error	0	NA
<u>Safe Water Solution</u>														
Clorin	2008	2,044,788	946,080	-78,611	2,912,257	32%	\$232,943	29%	\$8,269	\$19,034	0.43	491,533	214,128	2.30
<u>Water Vessel</u>														
Budiza	2008	13	7	0	20	35%	\$35	0%	\$0	\$0	NA	2	0	NA
<u>Implant 5</u>														
Jadelle	2008	0	254	0	254	100%	\$0	NA	\$0	NA	NA	0	NA	NA
<u>IUD</u>														
MyChoice	2008	0	359	0	359	100%	\$0	NA	\$0	NA	NA	0	NA	NA
<u>OCs</u>														
MyChoice	2008	289,470	120	2,340	291,930	0%	\$128,570	32%	\$7,620	\$10,557	0.72	158,070	26,160	6.04
Safeplan	2008	2,240,496	22,080	0	2,262,576	1%	\$87,587	13%	\$999	\$10,088	0.10	944,976	294,720	3.21
Zimbabwe														
<u>Other Revenues</u>														
VCT Fees	2008	45,534	0	0	45,534	0%	\$226	0%	\$0	\$0	NA	-612,591	0	NA
<u>Condom</u>														
Protector	2008	17,437,590	67,500	34,674,190	52,179,280	0%	\$802	29%	\$15,862	\$0	NA	45,121,977	0	NA
Protector Plus	2008	50,810,310	288,090	66,144	51,164,544	1%	\$76,755	9%	\$6,772	\$25,023	0.27	13,899,117	5,365,170	2.59
<u>Female Condom</u>														
Care	2008	3,039,100	107,540	524,064	3,670,704	3%	\$13,245	0%	\$526	\$4,327	0.12	1,998,736	280,020	7.14
<u>VCT Couple</u>														
New Start (VCT 1 Couple)	2008	39,517	0	0	39,517	0%	\$0	NA	\$0	\$0	NA	0	5,388	NA
<u>VCT Single</u>														
New Start (VCT 1 Individual)	2008	214,234	0	0	214,234	0%	\$14	0%	\$0	\$0	NA	0	19,669	NA
<u>Olyset</u>														
Olyset Free Distribution	2008	203,023	0	0	203,023	0%	\$0	NA	\$0	NA	NA	36,194	NA	NA
Supanet (Olyset)	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	2	0	NA
<u>Water Treatment Tablets</u>														
Aquatab	2008	20,030,324	182,000	0	20,212,324	1%	\$24,452	1%	\$314	\$8,130	0.04	2,043,676	6,195,255	0.33
<u>Emergency Contraception</u>														
Postinor II	2008	3,068	0	-1,437	1,631	0%	\$16	55%	\$0	\$0	NA	-1,437	0	NA
<u>Injectable 3</u>														
Depo-Provera	2008	34,887	4,814	0	39,701	12%	\$73	50%	\$1,831	\$9	202.71	240	5	48.00
<u>OCs</u>														
Duoferm	2008	526,560	0	0	526,560	0%	\$230	76%	\$26	\$5	5.38	8,039	48,743	0.16
Exluton	2008	111,600	0	-11,960	99,640	0%	\$257	85%	\$0	\$0	NA	11,680	0	NA
Marvelon	2008	47,310	0	9,771	57,081	0%	\$242	75%	\$1	\$0	NA	9,641	0	NA

A tab goes here:

**Latin America &
Caribbean**

Latin American & the Caribbean

POPULATION SERVICES INTERNATIONAL
CYPs, Cases, and Deaths by Country
1/2008 - 12/2008

	HIV & TB Cases	Reproductive Health			Malaria Control		Child Survival				Sum of All Deaths
		CYP	Maternal Deaths	Unintended Pregnancies	Malaria Cases	Malaria Deaths	Diarrhea Cases	Diarrhea Deaths	Pneumonia Cases	Pneumonia Deaths	
Americas	547	291,466	49	50,869	-	-	13,565	1	-	-	50
Belize	9	1,098	-	192	-	-	-	-	-	-	-
Bolivia	-	-	-	-	-	-	-	-	-	-	-
Brazil DKT	-	-	-	-	-	-	-	-	-	-	-
Central America (FTZ)	-	-	-	-	-	-	-	-	-	-	-
Costa Rica	6	7,264	1	1,268	-	-	-	-	-	-	1
Cuba	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	211	81,362	12	14,200	-	-	23	-	-	-	12
Dominican Republic - Panama	-	-	-	-	-	-	13,542	1	-	-	1
El Salvador	26	19,050	3	3,325	-	-	-	-	-	-	3
Guatemala	89	53,892	7	9,406	-	-	-	-	-	-	7
Guyana	-	-	-	-	-	-	-	-	-	-	-
Honduras	46	21,887	3	3,820	-	-	-	-	-	-	3
Mexico	1	1,020	-	178	-	-	-	-	-	-	-
Nicaragua	42	39,317	5	6,862	-	-	-	-	-	-	5
Panama	73	21,722	3	3,791	-	-	-	-	-	-	3
Paraguay	43	44,854	15	7,828	-	-	-	-	-	-	15
Peru	-	-	-	-	-	-	-	-	-	-	-
Regional LAC	-	-	-	-	-	-	-	-	-	-	-
US Programs	-	-	-	-	-	-	-	-	-	-	-
Venezuela	-	-	-	-	-	-	-	-	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Region and Product

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE SALES	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Americas - Central America									5,648	6,502	12,150
Condom	1,956,605	1,722,596	21,833,092	24,271,500	21,968,667	(1)%	21,968,667	109,353,841	5,629	6,386	12,015
Female Condom	2,044	3,636	33,357	-	32,028	4%	32,028	101,338	6	9	15
Free Female Condom	-	202	2,848	-	2,476	15%	2,476	5,324	2	1	3
Implant 5	180	-	180	-	-	-%	-	180	-	23	23
Injectable 1	-	-	9,345	8,000	4,655	101%	4,655	14,000	-	28	28
IUD	78	-	78	12,324	-	-%	-	78	-	10	10
Lubricant A	3,809	11,469	156,295	203,500	228,153	(31)%	228,153	690,022	-	-	-
Lubricant E	1,498	1,479	18,659	28,950	28,156	(34)%	28,156	63,355	-	-	-
OCs	3,495	2,125	18,971	100,000	16,336	16%	16,336	36,971	-	46	46
VCT Single	-	-	527	-	14	3,664%	14	1,276	10	-	10

POPULATION SERVICES INTERNATIONAL
Monthly Distribution by Region and Product
Period : 12
Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE SALES	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Americas - Other									4,944	5,879	10,823
Condom	1,448,592	1,327,248	13,235,808	14,830,000	17,253,772	(23)%	17,253,772	87,097,671	4,918	3,871	8,789
Emergency Contraception	11,872	11,350	131,498	66,100	111,495	18%	111,495	337,894	-	195	195
Free Condom	4,500	26,368	172,521	-	107,020	61%	107,020	311,010	25	40	66
LLIN	-	-	-	-	9,820	(100)%	9,820	30,264	-	-	-
Lubricant A	-	752	5,960	12,000	12,861	(54)%	12,861	27,110	-	-	-
Lubricant C	-	251	811	2,000	1,224	(34)%	1,224	2,055	-	-	-
Multivitamin	232,380	183,340	2,441,040	84,300	2,960,310	(18)%	2,960,310	18,035,130	-	767	767
OCs	33,834	35,611	383,231	288,300	312,351	23%	312,351	1,841,982	-	931	931
PUR	25,200	178,720	1,588,080	900,000	2,054,880	(23)%	2,054,880	3,853,680	-	75	75

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Americas - Central America										5,648	6,502	12,150
Belize										173	43	216
Condom	17,499	9,168	146,450	173,500	143,400		2%	143,400	861,367	171	43	213
Combo Pack	-	-	-	-	96	4/05	(100)%	96	2,016	-	-	-
Vive	9,609	3,152	39,916	45,500	29,645	8/98	35%	29,645	370,670	47	12	58
Vive Amor	2,409	1,643	14,056	20,000	17,756	8/04	(21)%	17,756	93,062	16	4	20
Vive Colors	4,542	3,307	59,781	-	66,407	6/03	(10)%	66,407	270,775	70	17	87
Vive Colors Chocolate	-	-	-	11,250	-	1/08	-%	-	-	-	-	-
Vive Colors Fresa	-	-	-	18,750	-	1/08	-%	-	-	-	-	-
Vive Colors Mango	-	-	-	7,500	-	1/08	-%	-	-	-	-	-
Vive Colors Menta	-	-	-	7,500	-	1/08	-%	-	-	-	-	-
Vive Colors Naranja	-	-	-	15,000	-	1/08	-%	-	-	-	-	-
Vive Colors Uva	-	-	-	15,000	-	1/08	-%	-	-	-	-	-
Vive Fuerte	441	387	13,700	12,500	11,260	8/04	22%	11,260	47,783	16	4	20
Vive Mas	249	365	10,710	10,500	9,421	8/04	14%	9,421	43,706	12	3	16
Vive Natural	249	314	8,287	10,000	8,815	8/04	(6)%	8,815	33,355	10	2	12
Free Female Condom	-	202	2,848	-	2,476		15%	2,476	5,324	2	1	3
Femidom Free	-	202	2,848	-	2,476	3/07	15%	2,476	5,324	2	1	3
Lubricant A	15	335	2,917	3,000	2,916		0%	2,916	12,716	-	-	-
Vive Lub (sachet)	15	335	2,917	3,000	2,916	4/05	-%	2,916	12,716	-	-	-
Lubricant E	-	30	713	1,250	733		(3)%	733	1,643	-	-	-
Vive Lub (tube)	-	30	713	1,250	733	4/05	(3)%	733	1,643	-	-	-
Costa Rica										125	288	412
Condom	136,809	73,671	977,462	1,068,500	1,256,704		(22)%	1,256,704	6,363,091	124	286	410
Combo Pack	736	778	6,389	-	4,487	5/05	42%	4,487	24,420	1	2	3
Vive	46,834	19,871	200,656	215,000	533,636	12/97	(62)%	533,636	3,048,756	25	59	84

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Vive Amor	67,398	31,576	416,756	580,000	495,193	6 /04	(16)%	495,193	1,695,352	53	122	175
Vive Colors	14,754	14,587	285,311	-	162,650	5 /03	75%	162,650	1,201,831	36	83	120
Vive Colors Chocolate	-	-	-	30,000	-	1 /08	-%	-	-	-	-	-
Vive Colors Fresa	-	-	-	50,000	-	1 /08	-%	-	-	-	-	-
Vive Colors Mango	-	-	-	20,000	-	1 /08	-%	-	-	-	-	-
Vive Colors Menta	-	-	-	20,000	-	1 /08	-%	-	-	-	-	-
Vive Colors Naranja	-	-	-	40,000	-	1 /08	-%	-	-	-	-	-
Vive Colors Uva	-	-	-	40,000	-	1 /08	-%	-	-	-	-	-
Vive Fuerte	2,760	2,850	26,859	32,000	26,254	6 /04	2%	26,254	153,951	3	8	11
Vive Mas	1,908	1,829	19,064	22,000	18,040	6 /04	6%	18,040	121,851	2	6	8
Vive Natural	2,419	2,180	22,427	19,500	16,444	6 /04	36%	16,444	116,930	3	7	9
Female Condom	344	867	6,044	-	1,787		238%	1,787	8,171	1	2	2
Femidom	344	867	6,044	-	1,787	3 /05	238%	1,787	8,171	1	2	2
Lubricant A	100	1,246	15,368	26,000	19,461		(21)%	19,461	49,931	-	-	-
Vive Lub (sachet)	100	1,246	15,368	26,000	19,461	3 /05	(21)%	19,461	49,931	-	-	-
Lubricant E	188	180	2,133	5,100	5,827		(63)%	5,827	12,012	-	-	-
Vive Lub (tube)	188	180	2,133	5,100	5,827	3 /05	(63)%	5,827	12,012	-	-	-
El Salvador										511	754	1,265
Condom	162,024	129,376	2,517,456	3,113,000	2,804,112		(10)%	2,804,112	12,131,523	498	736	1,235
Vive	96,432	49,008	1,323,648	1,165,000	1,110,096	4 /98	19%	1,110,096	5,742,032	262	387	649
Vive Amor	24,144	49,504	701,712	1,200,000	1,009,152	7 /04	(30)%	1,009,152	3,748,333	139	205	344
Vive Colors	23,568	20,384	336,888	-	543,648	10/03	(38)%	543,648	2,026,674	67	99	165
Vive Colors Chocolate	-	-	-	90,000	-	1 /08	-%	-	-	-	-	-
Vive Colors Fresa	-	-	-	150,000	-	1 /08	-%	-	-	-	-	-
Vive Colors Mango	-	-	-	60,000	-	1 /08	-%	-	-	-	-	-
Vive Colors Menta	-	-	-	60,000	-	1 /08	-%	-	-	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Vive Colors Naranja	-	-	-	120,000	-	1/08	-%	-	-	-	-	-
Vive Colors Uva	-	-	-	120,000	-	1/08	-%	-	-	-	-	-
Vive Fuerte	2,160	3,872	68,784	71,000	66,384	7/04	4%	66,384	284,708	14	20	34
Vive Mas	8,064	2,488	32,664	37,000	36,120	7/04	(10)%	36,120	150,328	6	10	16
Vive Natural	7,656	4,120	53,760	40,000	38,712	7/04	39%	38,712	179,448	11	16	26
Female Condom	-	333	14,000	-	19,000		(26)%	19,000	56,562	3	4	7
Femidom	-	333	14,000	-	19,000	10/03	(26)%	19,000	56,562	3	4	7
Implant 5	75	-	75	-	-		0%	-	75	-	10	10
Jadelle	75	-	75	-	-	12/08	-%	-	75	-	10	10
IUD	35	-	35	-	-		0%	-	35	-	4	4
Copper T 380	35	-	35	-	-	12/08	-%	-	35	-	4	4
Lubricant A	-	-	46,518	69,000	67,682		(31)%	67,682	114,200	-	-	-
Vive Lub (sachet)	-	-	46,518	69,000	67,682	12/06	(31)%	67,682	114,200	-	-	-
Lubricant E	110	290	2,032	2,800	2,566		(21)%	2,566	4,598	-	-	-
Vive Lub (tube)	110	290	2,032	2,800	2,566	12/06	(21)%	2,566	4,598	-	-	-
VCT Single	-	-	527	-	14		3664%	14	1,276	10	-	10
VCT 2	-	-	527	-	14	1/06	3,664%	14	1,276	10	-	10
Guatemala										1,718	2,134	3,852
Condom	470,440	656,376	7,260,227	8,076,000	7,456,527		(3)%	7,456,527	39,971,680	1,717	2,123	3,840
Combo Pack	4,480	2,256	34,256	-	15,064	4/05	127%	15,064	71,256	8	10	18
Vive	343,152	322,256	3,027,609	3,533,000	2,894,829	4/98	5%	2,894,829	23,132,336	716	885	1,601
Vive Amor	72,384	211,616	3,089,836	3,300,000	3,398,816	7/04	(9)%	3,398,816	11,156,550	731	904	1,634
Vive Colors	37,032	102,640	896,059	-	934,152	4/02	(4)%	934,152	4,653,937	212	262	474
Vive Colors Chocolate	-	-	-	150,000	-	1/08	-%	-	-	-	-	-
Vive Colors Fresa	-	-	-	250,000	-	1/08	-%	-	-	-	-	-
Vive Colors Mango	-	-	-	100,000	-	1/08	-%	-	-	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Vive Colors Menta	-	-	-	100,000	-	1 /08	-%	-	-	-	-	-
Vive Colors Naranja	-	-	-	200,000	-	1 /08	-%	-	-	-	-	-
Vive Colors Uva	-	-	-	200,000	-	1 /08	-%	-	-	-	-	-
Vive Fuerte	4,488	9,888	76,854	155,000	135,030	7 /04	(43)%	135,030	465,012	18	22	41
Vive Mas	4,320	3,664	91,489	47,000	41,880	7 /04	118%	41,880	231,865	22	27	48
Vive Natural	4,584	4,056	44,124	41,000	36,756	7 /04	20%	36,756	260,724	10	13	23
Female Condom	-	1,166	6,887	-	6,460		7%	6,460	17,903	2	2	3
Femidom	-	1,166	6,887	-	6,460	6 /00	7%	6,460	17,903	2	2	3
Implant 5	43	-	43	-	-		0%	-	43	-	5	5
Jadelle	43	-	43	-	-	12/08	-%	-	43	-	5	5
IUD	22	-	22	-	-		0%	-	22	-	3	3
Copper T 380	22	-	22	-	-	12/08	-%	-	22	-	3	3
Lubricant A	2,394	2,829	37,720	50,000	81,928		(54)%	81,928	313,683	-	-	-
Vive Lub (sachet)	2,394	2,829	37,720	50,000	81,928	4 /05	(54)%	81,928	313,683	-	-	-
Lubricant E	1,012	535	8,092	8,000	7,705		5%	7,705	23,635	-	-	-
Vive Lub (tube)	1,012	535	8,092	8,000	7,705	4 /05	5%	7,705	23,635	-	-	-
Honduras										889	867	1,756
Condom	236,032	216,584	2,961,426	3,469,500	2,642,569		12%	2,642,569	13,229,698	889	866	1,755
Combo Pack	1,552	1,216	18,696	-	22,101	4 /05	(15)%	22,101	67,296	6	5	11
Vive	81,984	71,440	958,742	1,148,000	835,434	9 /00	15%	835,434	5,877,821	288	280	568
Vive Amor	105,456	94,512	1,287,024	1,450,000	1,136,120	8 /04	13%	1,136,120	4,107,416	386	376	763
Vive Colors	40,968	42,376	594,679	-	536,640	4 /02	11%	536,640	2,677,702	178	174	352
Vive Colors Chocolate	-	-	-	109,500	-	1 /08	-%	-	-	-	-	-
Vive Colors Fresa	-	-	-	182,500	-	1 /08	-%	-	-	-	-	-
Vive Colors Mango	-	-	-	73,000	-	1 /08	-%	-	-	-	-	-
Vive Colors Menta	-	-	-	73,000	-	1 /08	-%	-	-	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Vive Colors Naranja	-	-	-	146,000	-	1 /08	-%	-	-	-	-	-
Vive Colors Uva	-	-	-	146,000	-	1 /08	-%	-	-	-	-	-
Vive Fuerte	1,728	2,872	42,912	57,000	44,328	8 /04	(3)%	44,328	195,072	13	13	25
Vive Mas	1,896	1,824	27,477	40,000	32,448	8 /04	(15)%	32,448	147,117	8	8	16
Vive Natural	2,448	2,344	31,896	44,500	35,498	8 /04	(10)%	35,498	157,274	10	9	19
Female Condom	1,300	13	1,372	-	375		266%	375	3,847	-	-	1
Femidom	1,300	13	1,372	-	375	6 /00	266%	375	3,847	-	-	1
Lubricant A	1,010	4,460	20,570	43,000	51,028		(60)%	51,028	131,974	-	-	-
Vive Lub (sachet)	1,010	4,460	20,570	43,000	51,028	3 /05	(60)%	51,028	131,974	-	-	-
Lubricant E	41	225	3,243	4,800	4,641		(30)%	4,641	10,831	-	-	-
Vive Lub (tube)	41	225	3,243	4,800	4,641	3 /05	(30)%	4,641	10,831	-	-	-
Other Revenues	-	200	2,749	-	10,543		(74)%	10,543	13,292	-	-	-
Aldo Dog Tags	-	200	2,749	-	10,543	1 /07	(74)%	10,543	13,292	-	-	-
Nicaragua										820	1,557	2,377
Condom	729,873	399,045	5,029,663	5,847,000	5,417,279		(7)%	5,417,279	26,696,240	819	1,471	2,290
Bodyguard	572,208	100,316	1,602,000	1,350,000	1,182,045	2 /04	36%	1,182,045	5,005,943	261	469	730
Combo Pack	808	1,072	7,952	-	7,080	4 /05	12%	7,080	35,888	1	2	4
Vive	105,850	171,640	2,362,182	3,314,000	3,152,913	4 /98	(25)%	3,152,913	17,485,733	385	691	1,076
Vive Colors	40,621	110,226	896,448	-	912,002	4 /02	(2)%	912,002	3,490,912	146	262	408
Vive Colors Chocolate	-	-	-	150,000	-	1 /08	-%	-	-	-	-	-
Vive Colors Fresa	-	-	-	250,000	-	1 /08	-%	-	-	-	-	-
Vive Colors Mango	-	-	-	100,000	-	1 /08	-%	-	-	-	-	-
Vive Colors Menta	-	-	-	100,000	-	1 /08	-%	-	-	-	-	-
Vive Colors Naranja	-	-	-	200,000	-	1 /08	-%	-	-	-	-	-
Vive Colors Uva	-	-	-	200,000	-	1 /08	-%	-	-	-	-	-
Vive Fuerte	3,683	6,201	58,745	65,000	56,370	6 /04	4%	56,370	230,948	10	17	27

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Vive Mas	3,918	4,812	49,583	53,000	47,718	6 /04	4%	47,718	212,734	8	15	23
Vive Natural	2,785	4,778	52,753	65,000	59,151	6 /04	(11)%	59,151	234,082	9	15	24
Female Condom	400	1,257	5,054	-	4,406		15%	4,406	14,855	1	1	2
Femidom	400	1,257	5,054	-	4,406	6 /00	15%	4,406	14,855	1	1	2
Implant 5	62	-	62	-	-		0%	-	62	-	8	8
Jadelle	62	-	62	-	-	12/08	-%	-	62	-	8	8
Injectable 1	-	-	9,345	8,000	4,655		101%	4,655	14,000	-	28	28
Norigynon	-	-	9,345	8,000	4,655	7 /06	101%	4,655	14,000	-	28	28
IUD	21	-	21	12,324	-		0%	-	21	-	3	3
Copper T 380	21	-	21	12,324	-	12/08	-%	-	21	-	3	3
Lubricant A	290	2,599	33,202	12,500	5,138		546%	5,138	67,518	-	-	-
Vive Lub (sachet)	290	2,599	33,202	12,500	5,138	3 /05	546%	5,138	67,518	-	-	-
Lubricant E	147	219	2,446	7,000	6,684		(63)%	6,684	10,636	-	-	-
Vive Lub (tube)	147	219	2,446	7,000	6,684	3 /05	(63)%	6,684	10,636	-	-	-
OCs	3,495	2,125	18,971	100,000	16,336		16%	16,336	36,971	-	46	46
Marvelon	3,495	2,125	18,971	-	-	7 /08	-%	-	18,971	-	46	46
Microgynon	-	-	-	100,000	16,336	7 /06	(100)%	16,336	18,000	-	-	-
Panama										1,412	860	2,272
Condom	203,928	238,376	2,940,408	2,524,000	2,248,076		31%	2,248,076	10,100,242	1,412	860	2,272
Vive	181,872	198,192	2,393,472	2,100,000	1,895,618	7 /00	26%	1,895,618	8,540,251	1,149	700	1,849
Vive Colors	16,680	24,808	317,208	-	224,417	3 /05	41%	224,417	992,331	152	93	245
Vive Colors Chocolate	-	-	-	41,250	-	1 /08	-%	-	-	-	-	-
Vive Colors Fresa	-	-	-	68,750	-	1 /08	-%	-	-	-	-	-
Vive Colors Mango	-	-	-	27,500	-	1 /08	-%	-	-	-	-	-
Vive Colors Menta	-	-	-	27,500	-	1 /08	-%	-	-	-	-	-
Vive Colors Naranja	-	-	-	55,000	-	1 /08	-%	-	-	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Americas - Other										4,944	5,879	10,823
Bolivia										-	-	-
LLIN	-	-	-	-	9,820		(100)%	9,820	30,264	-	-	-
Sueno Seguro (Comercial)	-	-	-	-	3,343	12/05	(100)%	3,343	8,343	-	-	-
Sueno Seguro (Subsidiado)	-	-	-	-	6,477	12/05	(100)%	6,477	21,921	-	-	-
Dominican Republic										4,078	3,260	7,338
Condom	1,169,280	1,098,240	11,013,408	13,000,000	14,705,756		(25)%	14,705,756	70,589,017	4,078	3,221	7,299
Pante	1,169,280	1,098,240	11,013,408	13,000,000	14,705,756	9 /03	(25)%	14,705,756	70,589,017	4,078	3,221	7,299
Lubricant A	-	696	4,000	12,000	8,399		(52)%	8,399	12,445	-	-	-
Pante Lube (sachet)	-	696	4,000	12,000	8,399	11/06	(52)%	8,399	12,445	-	-	-
Lubricant C	-	251	811	2,000	1,224		(34)%	1,224	2,055	-	-	-
Pante Lube (tube)	-	251	811	2,000	1,224	11/06	(34)%	1,224	2,055	-	-	-
Multivitamin	-	-	123,390	-	412,080		(70)%	412,080	621,210	-	39	39
VitalDia	-	-	123,390	-	412,080	6 /06	(70)%	412,080	621,210	-	39	39
PUR	-	-	4,800	200,000	920,160		(99)%	920,160	1,135,680	-	-	-
PuR	-	-	4,800	200,000	920,160	2 /06	(99)%	920,160	1,135,680	-	-	-
Dominican Republic - Panama Warehouse										-	75	75
PUR	25,200	178,720	1,583,280	700,000	1,134,720		40%	1,134,720	2,718,000	-	75	75
PuR	25,200	178,720	1,583,280	700,000	1,134,720	11/06	40%	1,134,720	2,718,000	-	75	75
Mexico										25	40	66
Free Condom	4,500	26,368	172,521	-	107,020		61%	107,020	311,010	25	40	66
SSA/C. CONDESA	-	7,140	50,921	-	25,833	11/06	97%	25,833	82,551	8	12	19
SSA/CENSIDA	2,500	2,200	52,743	-	81,035	11/06	(35)%	81,035	137,478	8	12	20
Vive Amor - Free distribution	2,000	17,028	68,857	-	152	5 /06	45,201%	152	90,981	10	16	26
Lubricant A	-	56	1,960	-	4,462		(56)%	4,462	14,665	-	-	-
ID Natural - Free Distribution	-	56	1,960	-	4,462	5 /06	(56)%	4,462	14,665	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Paraguay										840	2,504	3,344
Condom	279,312	229,008	2,222,400	1,830,000	2,548,016		(13)%	2,548,016	16,508,654	840	650	1,490
Pantera	279,312	229,008	2,222,400	1,830,000	2,548,016	8 /98	(13)%	2,548,016	16,508,654	840	650	1,490
Emergency Contraception	11,872	11,350	131,498	66,100	111,495		18%	111,495	337,894	-	195	195
Pronta	11,872	11,350	131,498	66,100	111,495	2 /04	18%	111,495	337,894	-	195	195
Multivitamin	232,380	183,340	2,317,650	84,300	2,548,230		(9)%	2,548,230	17,413,920	-	728	728
VitalDia	232,380	183,340	2,317,650	84,300	2,548,230	11/00	(9)%	2,548,230	17,413,920	-	728	728
OCs	33,834	35,611	383,231	288,300	312,351		23%	312,351	1,841,982	-	931	931
Segura	33,834	35,611	383,231	288,300	312,351	4 /01	23%	312,351	1,841,982	-	931	931

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Americas - Central America														
Belize														
<u>Condom</u>														
Combo Pack	2008	0	0	0	0	NA	\$0	NA	\$50	\$0	NA	0	0	NA
Vive	2008	38,736	1,180	480	40,396	3%	\$4,855	31%	\$537	\$458	1.17	35,101	5,093	6.89
Vive Amor	2008	13,968	88	0	14,056	1%	\$1,164	48%	\$372	\$66	5.61	43,572	824	52.86
Vive Colors	2008	53,712	6,069	120	59,901	10%	\$9,846	36%	\$1,803	\$413	4.37	72,588	2,508	28.95
Vive Fuerte	2008	11,664	2,036	0	13,700	15%	\$2,361	42%	\$337	\$33	10.36	8,670	239	36.23
Vive Mas	2008	9,504	1,206	0	10,710	11%	\$1,934	38%	\$280	\$18	15.99	9,029	168	53.64
Vive Natural	2008	7,104	1,183	0	8,287	14%	\$1,414	48%	\$227	\$19	11.70	11,240	142	78.97
<u>Free Female Condom</u>														
Femidom Free	2008	0	2,848	0	2,848	100%	\$0	NA	\$0	\$0	NA	2,676	110	24.33
<u>Lubricant A</u>														
Vive Lub (sachet)	2008	1,775	1,142	0	2,917	39%	\$469	65%	\$0	\$18	NA	1,583	115	13.77
<u>Lubricant E</u>														
Vive Lub (tube)	2008	710	3	0	713	0%	\$3,163	67%	\$0	\$254	NA	1,020	2	612.00
Costa Rica														
<u>Condom</u>														
Combo Pack	2008	6,379	10	0	6,389	0%	\$5,128	61%	\$273	\$559	0.49	2,756	875	3.15
Vive	2008	196,422	4,234	18,323	218,979	2%	\$21,363	68%	\$3,083	\$2,669	1.16	170,839	33,595	5.09
Vive Amor	2008	411,207	5,549	33	416,789	1%	\$48,848	73%	\$6,186	\$4,324	1.43	614,015	44,216	13.89
Vive Colors	2008	279,189	6,122	12	285,323	2%	\$56,106	69%	\$4,091	\$4,550	0.90	344,010	16,686	20.62
Vive Fuerte	2008	26,118	741	6	26,865	3%	\$8,960	72%	\$933	\$934	1.00	54,965	3,049	18.03
Vive Mas	2008	18,414	650	6	19,070	3%	\$5,950	64%	\$252	\$567	0.44	56,445	1,966	28.71
Vive Natural	2008	21,592	835	0	22,427	4%	\$7,135	69%	\$645	\$777	0.83	54,595	2,621	20.83
<u>Female Condom</u>														
Femidom	2008	5,834	210	0	6,044	3%	\$4,101	9%	\$38	\$572	0.07	7,110	981	7.25
<u>Lubricant A</u>														
Vive Lub (sachet)	2008	13,665	1,703	13,645	29,013	11%	\$2,161	58%	\$19	\$68	0.28	5,987	835	7.17
<u>Lubricant E</u>														
Vive Lub (tube)	2008	2,083	50	1,732	3,865	2%	\$5,876	77%	\$685	\$513	1.33	10,242	206	49.64
El Salvador														
<u>Condom</u>														
Vive	2008	838,272	485,376	7,536	1,331,184	37%	\$84,175	92%	\$17,857	\$3,491	5.11	1,757,712	68,480	25.67
Vive Amor	2008	596,448	105,264	8,832	710,544	15%	\$47,399	89%	\$9,790	\$2,560	3.82	1,055,088	39,024	27.04
Vive Colors	2008	301,608	35,280	0	336,888	10%	\$56,993	96%	\$16,049	\$2,790	5.75	1,052,400	21,816	48.24
Vive Fuerte	2008	43,272	25,512	0	68,784	37%	\$11,525	87%	\$3,644	\$693	5.26	265,920	2,648	100.42
Vive Mas	2008	10,872	21,792	0	32,664	67%	\$2,512	91%	\$849	\$130	6.51	162,192	4,488	36.14

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
El Salvador														
Condom														
Vive Natural	2008	15,096	38,664	0	53,760	72%	\$3,493	89%	\$1,107	\$223	4.96	99,048	5,992	16.53
Female Condom														
Femidom	2008	0	14,000	0	14,000	100%	\$0	NA	\$0	\$0	NA	1,000	0	NA
Lubricant A														
Vive Lub (sachet)	2008	24,700	21,818	0	46,518	47%	\$3,953	99%	\$0	\$0	NA	0	0	NA
Lubricant E														
Vive Lub (tube)	2008	1,930	102	0	2,032	5%	\$4,824	98%	\$1,710	\$563	3.03	2,943	244	12.06
VCT Single														
VCT 2	2008	70	457	0	527	87%	\$0	NA	\$0	\$0	NA	0	23	NA
Implant 5														
Jadelle	2008	0	75	0	75	100%	\$0	NA	\$0	NA	NA	0	NA	NA
IUD														
Copper T 380	2008	0	35	0	35	100%	\$0	NA	\$0	NA	NA	0	NA	NA
Guatemala														
Condom														
Combo Pack	2008	34,032	224	904	35,160	1%	\$18,307	96%	\$3,206	\$1,572	2.04	5,328	2,707	1.97
Vive	2008	2,946,048	81,561	58,608	3,086,217	3%	\$291,951	87%	\$30,152	\$32,170	0.94	857,520	349,968	2.45
Vive Amor	2008	3,032,304	57,532	75,236	3,165,072	2%	\$148,567	86%	\$14,580	\$5,101	2.86	45,360	102,592	0.44
Vive Colors	2008	886,224	9,835	79,056	975,115	1%	\$148,507	81%	\$16,478	\$11,682	1.41	2,302,992	78,536	29.32
Vive Fuerte	2008	76,144	710	22,200	99,054	1%	\$21,459	74%	\$4,537	\$2,351	1.93	260,064	9,640	26.98
Vive Mas	2008	42,360	49,129	19,207	110,696	54%	\$11,770	79%	\$2,462	\$976	2.52	7,416	4,728	1.57
Vive Natural	2008	42,504	1,620	19,272	63,396	4%	\$11,575	89%	\$2,123	\$857	2.48	3,072	4,184	0.73
Female Condom														
Femidom	2008	101	6,786	0	6,887	99%	\$213	100%	\$0	\$0	NA	22,880	733	31.20
Lubricant A														
Vive Lub (sachet)	2008	15,247	22,473	3,602	41,322	60%	\$3,250	79%	\$655	\$248	2.64	61,350	2,296	26.72
Lubricant E														
Vive Lub (tube)	2008	7,568	524	3	8,095	6%	\$23,985	92%	\$4,405	\$2,120	2.08	9,876	684	14.45
Implant 5														
Jadelle	2008	0	43	0	43	100%	\$0	NA	\$0	NA	NA	0	NA	NA
IUD														
Copper T 380	2008	0	22	0	22	100%	\$0	NA	\$0	NA	NA	0	NA	NA
Honduras														
Other Revenues														
Aldo Dog Tags	2008	489	2,260	0	2,749	82%	\$2,310	100%	\$0	\$0	NA	34,529	100	345.29
Condom														
Combo Pack	2008	18,696	0	0	18,696	0%	\$11,592	42%	\$737	\$811	0.91	1,504	1,275	1.18
Vive	2008	861,312	97,430	135,024	1,093,766	10%	\$108,382	48%	\$6,236	\$8,053	0.77	1,079,616	76,608	14.09

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Honduras														
<u>Condom</u>														
Vive Amor	2008	1,248,192	38,832	453,744	1,740,768	3%	\$71,259	35%	\$2,145	\$5,580	0.38	947,232	96,976	9.77
Vive Colors	2008	594,384	295	49,392	644,071	0%	\$141,615	41%	\$6,537	\$9,849	0.66	382,824	41,472	9.23
Vive Fuerte	2008	42,912	0	72	42,984	0%	\$17,426	46%	\$1,007	\$942	1.07	40,392	2,296	17.59
Vive Mas	2008	27,456	21	720	28,197	0%	\$9,832	54%	\$791	\$603	1.31	24,456	1,656	14.77
Vive Natural	2008	31,896	0	0	31,896	0%	\$11,131	48%	\$819	\$815	1.01	26,400	2,336	11.30
<u>Female Condom</u>														
Femidom	2008	0	1,372	0	1,372	100%	\$0	NA	\$0	\$0	NA	7,703	447	17.25
<u>Lubricant A</u>														
Vive Lub (sachet)	2008	13,260	7,310	16,342	36,912	36%	\$1,950	22%	\$27	\$327	0.08	49,160	4,160	11.82
<u>Lubricant E</u>														
Vive Lub (tube)	2008	3,203	40	3,155	6,398	1%	\$6,937	38%	\$74	\$422	0.18	3,555	203	17.51
Nicaragua														
<u>Condom</u>														
Bodyguard	2008	1,567,728	34,272	115,200	1,717,200	2%	\$73,210	83%	\$26,963	\$12,441	2.17	114,147	268,172	0.43
Combo Pack	2008	7,264	688	136	8,088	9%	\$2,562	80%	\$671	\$305	2.20	2,928	1,099	2.67
Vive	2008	2,281,074	81,108	116,414	2,478,596	3%	\$133,768	93%	\$63,853	\$8,563	7.46	1,122,123	147,884	7.59
Vive Colors	2008	845,952	50,496	659	897,107	6%	\$83,212	94%	\$12,057	\$6,330	1.90	191,125	109,616	1.74
Vive Fuerte	2008	54,456	4,289	8,645	67,390	7%	\$11,767	88%	\$1,867	\$1,092	1.71	56,511	6,273	9.01
Vive Mas	2008	46,152	3,431	14,418	64,001	7%	\$7,114	91%	\$1,406	\$710	1.98	87,253	4,753	18.36
Vive Natural	2008	49,368	3,385	15,272	68,025	6%	\$7,553	90%	\$1,176	\$670	1.76	94,560	4,873	19.40
<u>Female Condom</u>														
Femidom	2008	3,940	1,114	0	5,054	22%	\$2,416	100%	\$0	\$774	NA	24,018	1,390	17.27
<u>Lubricant A</u>														
Vive Lub (sachet)	2008	100	33,102	11,994	45,196	100%	\$27	100%	\$0	\$0	NA	1,612	1,601	1.01
<u>Lubricant E</u>														
Vive Lub (tube)	2008	1,924	522	384	2,830	21%	\$2,715	58%	\$381	\$267	1.43	4,546	227	20.00
<u>Implant 5</u>														
Jadelle	2008	0	62	0	62	100%	\$0	NA	\$0	NA	NA	0	NA	NA
<u>Injectable 1</u>														
Norigynon	2008	9,345	0	0	9,345	0%	\$9,938	54%	\$0	\$3,313	NA	0	3,115	NA
<u>IUD</u>														
Copper T 380	2008	0	21	0	21	100%	\$0	NA	\$0	NA	NA	0	NA	NA
<u>OCs</u>														
Marvelon	2008	16,614	2,357	0	18,971	12%	\$14,589	34%	\$268	\$1,390	0.19	250,822	2,341	107.13
Panama														
<u>Condom</u>														
Vive	2008	2,322,000	71,472	0	2,393,472	3%	\$217,027	59%	\$13,271	\$11,246	1.18	584,352	202,720	2.88

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Panama														
Condom														
Vive Colors	2008	300,432	16,776	0	317,208	5%	\$47,545	76%	\$5,631	\$1,710	3.29	108,240	20,992	5.16
Vive Fuerte	2008	79,848	2,736	0	82,584	3%	\$23,615	78%	\$4,669	\$1,285	3.63	40,128	6,584	6.09
Vive Mas	2008	76,776	3,312	0	80,088	4%	\$8,607	69%	\$855	\$170	5.02	20,136	1,944	10.36
Vive Natural	2008	62,016	5,040	0	67,056	8%	\$8,525	78%	\$533	\$203	2.62	23,184	1,720	13.48

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Americas - Other														
Dominican Republic														
<u>Condom</u>														
Pante	2008	11,007,360	6,048	54,846	11,068,254	0%	\$176,471	2%	\$0	\$12,705	NA	1,653,327	860,160	1.92
<u>Lubricant A</u>														
Pante Lube (sachet)	2008	1,000	3,000	0	4,000	75%	\$123	0%	\$128	\$41	3.13	134,500	667	201.75
<u>Lubricant C</u>														
Pante Lube (tube)	2008	750	61	0	811	8%	\$645	0%	\$136	\$215	0.63	27,809	252	110.50
<u>Multivitamin</u>														
VitalDia	2008	0	123,390	0	123,390	100%	\$0	NA	\$244	\$0	NA	0	0	NA
<u>PUR</u>														
PuR	2008	4,080	720	0	4,800	15%	\$272	0%	\$31	\$0	NA	0	0	NA
Dominican Republic - Panama Warehouse														
<u>PUR</u>														
PuR	2008	0	0	0	0	NA	\$0	NA	\$0	\$23,094	NA	0	307,920	NA
PuR-Panama	2008	1,581,840	1,440	0	1,583,280	0%	\$112,931	98%	\$1,800	\$12,479	0.14	657,600	175,120	3.76
Mexico														
<u>Free Condom</u>														
SSA/C. CONDESA	2008	0	50,921	5	50,926	100%	\$0	NA	\$0	\$0	NA	5,380	4,533	1.19
SSA/CENSIDA	2008	0	52,743	5,118	57,861	100%	\$0	NA	\$0	\$0	NA	18,950	3,033	6.25
Vive Amor - Free distribution	2008	0	68,857	0	68,857	100%	\$0	NA	\$0	\$0	NA	6,096	1,020	5.98
<u>Lubricant A</u>														
ID Natural - Free Distribution	2008	0	1,960	578	2,538	100%	\$0	NA	\$0	\$0	NA	0	57	NA
Paraguay														
<u>Condom</u>														
Pantera	2008	2,208,144	14,256	1,075	2,223,475	1%	\$257,319	86%	\$65,168	\$28,316	2.30	1,430,674	261,008	5.48
<u>Multivitamin</u>														
VitalDia	2008	2,314,920	2,730	0	2,317,650	0%	\$140,343	95%	\$32,525	\$11,482	2.83	90,300	199,190	0.45
<u>Emergency Contraception</u>														
Pronta	2008	131,326	172	30	131,528	0%	\$359,884	96%	\$73,479	\$31,524	2.33	7,759	11,922	0.65
<u>OCs</u>														
Segura	2008	383,200	31	3	383,234	0%	\$482,104	91%	\$119,063	\$42,698	2.79	78,671	35,636	2.21

A tab goes here:

Asia

Asia

POPULATION SERVICES INTERNATIONAL
CYPs, Cases, and Deaths by Country
1/2008 - 12/2008

	HIV & TB Cases	Reproductive Health			Malaria Control		Child Survival				Sum of All Deaths
		CYP	Maternal Deaths	Unintended Pregnancies	Malaria Cases	Malaria Deaths	Diarrhea Cases	Diarrhea Deaths	Pneumonia Cases	Pneumonia Deaths	
Asia	7,607	4,812,254	2,598	834,903	108,052	845	229,112	517	1,861	26	3,987
Afghanistan	-	-	-	-	-	-	-	-	-	-	-
Bangladesh	-	-	-	-	-	-	-	-	-	-	-
Cambodia	3,259	485,603	70	65,268	31,561	490	-	6	-	-	567
China	7	13,419	2	1,804	5,810	15	-	-	-	-	17
India	2,933	1,837,588	1,216	340,154	-	-	17,574	413	-	-	1,629
Kazakhstan	5	10,544	-	1,078	-	-	-	-	-	-	-
Kyrgyzstan	2	3,691	-	377	-	-	-	-	-	-	-
Laos	80	105,549	15	14,187	11,699	30	-	-	-	-	45
Myanmar	888	412,184	60	55,400	9,744	183	150,864	43	1,861	26	312
Nepal	-	1,457	1	270	49,237	127	52,089	50	-	-	177
Pakistan	283	1,881,230	1,226	348,233	-	-	3,831	3	-	-	1,229
Papua New Guinea	6	1,667	-	224	-	-	-	-	-	-	-
Tajikistan	1	1,879	-	192	-	-	-	-	-	-	-
Thailand	6	3,148	-	423	-	-	-	-	-	-	-
Uzbekistan	-	140	-	14	-	-	-	-	-	-	-
Vietnam	138	54,156	8	7,279	-	-	4,754	1	-	-	9

POPULATION SERVICES INTERNATIONAL
Monthly Distribution by Region and Product
Period : 12
Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE SALES	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Asia - Central Asia											
Condom	111,915	286,240	2,145,518	2,750,354	2,634,531	(19)%	2,634,531	14,826,634	155	842	996
Free Condom	-	1,693	57,206	173,182	56,202	2%	56,202	113,408	3	18	21
IUD	20	-	20	35,333	-	-%	-	20	-	3	3
OCs	-	-	-	28,581	-	-%	-	-	-	-	-

POPULATION SERVICES INTERNATIONAL
Monthly Distribution by Region and Product
Period : 12
Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE SALES	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Asia - South									62,446	557,767	620,212
Clean Delivery Kit	11,555	6,243	81,490	96,800	81,666	-%	81,666	438,427	-	3,107	3,107
Condom	33,604,374	27,350,015	252,610,807	276,511,288	197,352,437	28%	197,352,437	3,333,870,805	62,230	267,073	329,303
Emergency Contraception	79,697	93,070	1,237,893	794,438	479,676	158%	479,676	3,253,115	-	6,643	6,643
Female Condom	-	-	1,934	-	4,815	(60)%	4,815	9,324	1	2	3
Free Female Condom	-	-	14	-	848	(98)%	848	8,371	-	-	-
Implant 3	203	-	203	-	-	-%	-	203	-	57	57
Infant Fortified Food	35,234	-	35,234	60,000	-	-%	-	35,234	-	-	-
Injectable 1	10,878	9,909	110,394	110,735	79,188	39%	79,188	434,652	-	1,175	1,175
Injectable 2	43,738	39,951	476,361	553,196	288,116	65%	288,116	3,194,529	-	11,021	11,021
Injectable 3	20,711	24,412	261,416	224,829	165,232	58%	165,232	887,541	-	9,072	9,072
Iron Folic Acid Tablet	214,590	322,933	3,189,790	8,283,275	4,833,600	(34)%	4,833,600	36,398,610	-	3,401	3,401
IUD	40,391	22,146	245,705	238,978	224,357	10%	224,357	1,389,982	-	113,912	113,912
LLIN	-	4,284	210,252	191,550	188,377	12%	188,377	539,776	-	4,196	4,196
Multivitamin	-	-	125,000	600,000	333,000	(62)%	333,000	2,615,490	-	103	103
OCs	947,579	812,554	9,201,509	9,124,899	8,283,336	11%	8,283,336	67,833,113	-	80,767	80,767
ORS	115,190	53,850	1,298,995	3,265,816	2,218,508	(41)%	2,218,508	15,562,346	-	12,153	12,153
PUR	69,282	176,900	1,077,344	500,000	40,376	2,568%	40,376	9,972,607	-	110	110
Safe Water Solution	433	12,232	164,353	326,500	285,733	(42)%	285,733	1,313,971	-	2,001	2,001
Sprinkles	139,925	173,628	1,386,293	849,949	393,866	252%	393,866	2,603,194	-	-	-
STI Kit	27,776	6,596	100,560	44,689	72,230	39%	72,230	302,534	-	-	-
TB DOTS	-	-	-	10,000	225	(100)%	225	28,819	-	-	-
VCT Couple	96	73	968	-	922	5%	922	3,116	10	-	10
VCT Single	2,970	1,764	19,281	-	15,707	23%	15,707	106,549	205	-	205
VSC	2,710	2,116	34,539	36,983	29,586	17%	29,586	107,544	-	42,698	42,698

POPULATION SERVICES INTERNATIONAL
Monthly Distribution by Region and Product
Period : 12
Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE SALES	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Zinc	58,534	85,457	328,443	300,000	133,890	145%	133,890	462,333	-	275	275

POPULATION SERVICES INTERNATIONAL
Monthly Distribution by Region and Product
Period : 12
Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE SALES	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Asia - Southeast									85,159	89,121	174,281
Condom	7,292,492	6,361,529	71,053,072	64,054,587	61,780,882	15%	61,780,882	511,557,747	83,278	30,905	114,183
Emergency Contraception	367	375	10,065	9,600	5,918	70%	5,918	57,577	-	22	22
Female Condom	43,727	12,504	175,714	172,444	172,875	2%	172,875	742,056	115	73	188
Free Condom	72,296	1,312,419	4,988,714	1,000,000	1,279,902	290%	1,279,902	8,878,345	1,425	1,736	3,161
Free Female Condom	45	-	45	65,000	-	-%	-	45	-	-	-
Implant 3	223	1,460	9,212	2,500	167	5,416%	167	9,379	-	1,072	1,072
Injectable 1	17,103	14,411	61,373	163,000	143,625	(57)%	143,625	775,514	-	269	269
Injectable 3	60,577	83,213	922,207	860,000	966,148	(5)%	966,148	4,308,862	-	13,167	13,167
IUD	2,899	3,267	19,621	13,817	2,044	860%	2,044	29,640	-	3,742	3,742
LLIN	8,258	14,012	166,297	270,900	194,567	(15)%	194,567	398,131	-	3,318	3,318
Lubricant A	327,133	143,067	3,609,565	5,905,000	5,226,089	(31)%	5,226,089	14,925,648	-	-	-
Lubricant B	12,041	9,825	58,623	57,500	69,784	(16)%	69,784	134,935	-	-	-
Lubricant D	-	-	-	-	1,246	(100)%	1,246	6,323	-	-	-
Malaria PPT (ACT)	19,512	19,014	216,072	304,500	213,793	1%	213,793	1,054,316	-	9,430	9,430
Malaria RDK	119,630	3,133	216,010	382,000	446,122	(52)%	446,122	1,578,457	-	9,397	9,397
OCs	366,599	247,225	3,419,728	3,430,000	3,287,106	4%	3,287,106	17,936,375	-	12,349	12,349
ORS	38	749	46,692	750,000	58,854	(21)%	58,854	171,058	-	188	188
Pneumonia	12,726	7,758	72,626	110,000	-	-%	-	72,626	-	849	849
Pregnancy Test	1,700	2,586	27,164	780	730	3,621%	730	55,535	-	-	-
Retreatment	1,969	12,695	305,105	511,000	683,423	(55)%	683,423	1,551,077	-	748	748
Safe Water Solution	55,532	46,074	656,374	211,400	235,187	179%	235,187	1,256,355	-	1,847	1,847
STI Kit	11,539	8,417	84,548	76,100	71,914	18%	71,914	257,018	-	-	-
TB Cases	-	-	-	11,000	-	-%	-	-	-	-	-
TB DOTS	1,245	830	10,356	-	32,977	(69)%	32,977	59,999	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Region and Product

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE SALES	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
TB Prevention	-	-	-	8,800	-	-%	-	-	-	-	-
VCT Couple	100	66	688	-	704	(2)%	704	1,870	23	-	23
VCT Single	1,039	850	9,546	10,000	8,316	15%	8,316	25,917	318	-	318
Zinc	19	374	23,346	25,000	29,427	(21)%	29,427	85,534	-	8	8

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Asia - Central Asia										158	863	1,021
Kazakhstan										103	560	663
Condom	64,620	167,523	1,427,250	2,056,797	2,080,702		(31)%	2,080,702	10,114,453	103	560	663
Favorite	64,620	167,523	1,427,250	2,056,797	2,080,702	11/02	(31)%	2,080,702	10,114,453	103	560	663
Free Condom	-	-	-	121,221		-	0%	-	-	-	-	-
Favorite Free	-	-	-	121,221		-	-%	-	-	-	-	-
IUD	-	-	-	26,865		-	0%	-	-	-	-	-
IUD	-	-	-	26,865		-	1 /08	-	-	-	-	-
Kyrgyzstan										35	196	231
Condom	42,195	44,616	490,865	693,557	551,469		(11)%	551,469	2,636,977	35	193	228
Favorite	42,195	44,616	490,865	693,557	551,469	6 /03	(11)%	551,469	2,636,977	35	193	228
Free Condom	-	-	-	36,961		-	0%	-	-	-	-	-
Favorite Free	-	-	-	36,961		-	-%	-	-	-	-	-
IUD	20	-	20	4,234		-	0%	-	20	-	3	3
Copper T 380	20	-	20	-		11/08	-%	-	20	-	3	3
IUD	-	-	-	4,234		-	-%	-	-	-	-	-
OCs	-	-	-	15,878		-	0%	-	-	-	-	-
Generic OC	-	-	-	15,878		-	-%	-	-	-	-	-
Tajikistan										18	100	118
Condom	5,100	74,101	227,403	-	2,360		9536%	2,360	2,075,204	16	89	106
Favorite	5,100	74,101	227,403	-	2,360	5 /03	9,536%	2,360	2,075,204	16	89	106
Free Condom	-	1,693	33,600	7,500	22,608		49%	22,608	56,208	2	11	12
Favorite Free	-	-	-	7,500		-	-%	-	-	-	-	-
GF Condoms	-	1,693	33,600	-	22,608	1 /07	49%	22,608	56,208	2	11	12
IUD	-	-	-	4,234		-	0%	-	-	-	-	-
IUD	-	-	-	4,234		-	-%	-	-	-	-	-
OCs	-	-	-	12,703		-	0%	-	-	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Generic OC	-	-	-	12,703	-	1/08	-%	-	-	-	-	-
Uzbekistan										1	7	9
Free Condom	-	-	23,606	7,500	33,594		(30)%	33,594	57,200	1	7	9
Favorite Free	-	-	-	7,500	-	1/08	-%	-	-	-	-	-
Generic	-	-	23,606	-	33,594	3/07	(30)%	33,594	57,200	1	7	9

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Asia - South										62,446	557,767	620,212
India										56,955	279,451	336,406
Clean Delivery Kit	3,900	476	5,830	36,800	61,896		(91)%	61,896	256,026	-	222	222
NewBorn	3,900	476	5,830	36,800	61,896	7 /02	(91)%	61,896	256,026	-	222	222
Condom	26,759,938	21,421,266	176,415,636	183,994,160	161,961,952		9%	161,961,952	1,795,068,128	56,739	186,516	243,255
Masti	24,239,138	17,891,200	142,064,636	158,792,960	135,489,152	9 /88	5%	135,489,152	1,217,198,726	45,691	150,198	195,889
Nirodh	2,520,800	3,530,066	34,351,000	25,201,200	26,472,800	5 /88	30%	26,472,800	577,869,402	11,048	36,318	47,366
Emergency Contraception	2,000	20,183	96,125	125,000	100,225		(4)%	100,225	324,440	-	516	516
Emergency Goli	2,000	20,183	85,050	-	-	7 /08	-%	-	85,050	-	456	456
Preventol	-	-	11,075	125,000	100,225	8 /04	(89)%	100,225	239,390	-	59	59
Female Condom	-	-	1,934	-	4,815		(60)%	4,815	9,324	1	2	3
Rishta	-	-	1,934	-	4,815	4 /05	(60)%	4,815	9,324	1	2	3
Free Female Condom	-	-	14	-	848		(98)%	848	8,371	-	-	-
Rishta (Free Distribution)	-	-	14	-	848	5 /05	(98)%	848	8,371	-	-	-
Injectable 3	2,540	1,780	28,425	26,900	26,400		8%	26,400	119,380	-	986	986
Depo-Provera	-	-	-	26,900	-	6 /01	-%	-	34,511	-	-	-
Stop-Gap Depo	2,540	1,780	7,880	-	-	2 /05	-%	-	14,880	-	273	273
UNFPA Depo	-	-	20,545	-	26,400	2 /05	(22)%	26,400	69,989	-	713	713
Iron Folic Acid Tablet	214,590	322,933	3,189,790	8,283,275	4,833,600		(34)%	4,833,600	36,398,610	-	3,401	3,401
Vitalet-Preg.	214,590	322,933	3,189,790	8,283,275	4,833,600	8 /02	(34)%	4,833,600	36,398,610	-	3,401	3,401
IUD	20,495	2,601	28,300	-	-		0%	-	28,300	-	13,120	13,120
Freedom 5	20,495	2,601	28,300	-	-	7 /08	-%	-	28,300	-	13,120	13,120
Multivitamin	-	-	125,000	600,000	333,000		(62)%	333,000	2,615,490	-	103	103
Vitalet	-	-	125,000	600,000	333,000	8 /02	(62)%	333,000	2,615,490	-	103	103
OCs	781,390	666,631	7,045,580	6,956,040	6,878,780		2%	6,878,780	48,480,037	-	61,844	61,844
Mala-D	244,000	208,831	2,969,180	2,573,800	3,570,550	5 /97	(17)%	3,570,550	23,829,970	-	26,062	26,062
Pearl 3	537,390	457,800	4,076,400	4,382,240	3,308,230	1 /02	23%	3,308,230	24,650,067	-	35,781	35,781

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
ORS	115,190	53,850	1,298,995	3,265,816	2,218,508		(41)%	2,218,508	15,562,346	-	12,153	12,153
Neotral 200ml	36,240	3,600	92,870	3,265,816	330,120	3 /06	(72)%	330,120	833,030	-	869	869
Neotral Orange 1000ml	78,950	50,250	1,206,125	-	1,888,388	7 /98	(36)%	1,888,388	14,729,316	-	11,284	11,284
Safe Water Solution	10	5,566	46,764	26,500	26,509		76%	26,509	275,921	-	505	505
Safe Wat	10	5,566	46,764	26,500	26,509	4 /04	76%	26,509	275,921	-	505	505
STI Kit	24,568	3,200	58,061	10,100	40,778		42%	40,778	144,302	-	-	-
ACT 1	24,568	3,200	58,061	10,100	40,778	8 /04	42%	40,778	144,302	-	-	-
VCT Couple	96	73	968	-	922		5%	922	3,116	10	-	10
Saadhan (VCT 1 Couple)	96	73	968	-	922	1 /05	5%	922	3,116	10	-	10
VCT Single	2,970	1,764	19,281	-	15,707		23%	15,707	106,549	205	-	205
Saadhan (VCT 1 Individual)	2,970	1,764	19,281	-	15,707	5 /02	23%	15,707	106,549	205	-	205
Zinc	58,534	9,800	100,002	-	-		0%	-	100,002	-	84	84
Z&D	58,534	9,800	100,002	-	-	7 /08	-%	-	100,002	-	84	84
Nepal										-	6,092	6,092
Implant 3	203	-	203	-	-		0%	-	203	-	57	57
Generic Implant 3-year	203	-	203	-	-	10/08	-%	-	203	-	57	57
Infant Fortified Food	35,234	-	35,234	60,000	-		0%	-	35,234	-	-	-
Champion	35,234	-	35,234	60,000	-	9 /07	-%	-	35,234	-	-	-
IUD	326	-	326	-	-		0%	-	7,081	-	151	151
IUD	326	-	326	-	-	8 /03	-%	-	7,081	-	151	151
LLIN	-	4,284	210,252	191,550	184,434		14%	184,434	507,703	-	4,196	4,196
Supanet	-	1,068	12,081	191,550	23,088	2 /06	(48)%	23,088	56,167	-	241	241
Supanet (Public Distribution)	-	3,216	198,171	-	161,346	3 /06	23%	161,346	451,536	-	3,954	3,954
Safe Water Solution	423	6,666	117,589	300,000	259,224		(55)%	259,224	1,038,050	-	1,496	1,496
Piyush	-	-	-	-	2,127	6 /05	(100)%	2,127	178,174	-	-	-
WaterGuard	423	6,666	117,589	300,000	257,097	10/05	(54)%	257,097	859,876	-	1,496	1,496
Zinc	-	75,657	228,441	300,000	133,890		71%	133,890	362,331	-	191	191

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Zinc	-	75,657	228,441	300,000	133,890	6/07	71%	133,890	362,331	-	191	191
Pakistan										5,491	272,224	277,715
Clean Delivery Kit	7,655	5,767	75,660	60,000	19,770		283%	19,770	182,401	-	2,884	2,884
Clean Delivery Kit	7,655	5,767	75,660	60,000	19,770	10/03	283%	19,770	182,401	-	2,884	2,884
Condom	6,844,436	5,928,749	76,195,171	92,517,128	35,390,485		115%	35,390,485	1,538,802,677	5,491	80,557	86,048
Sathi	5,597,447	4,810,494	61,748,550	80,517,128	28,294,838	1/87	118%	28,294,838	1,423,154,918	4,450	65,284	69,734
Touch	1,246,989	1,118,255	14,446,621	12,000,000	7,095,647	4/96	104%	7,095,647	115,647,759	1,041	15,274	16,315
Emergency Contraception	77,697	72,887	1,141,768	669,438	379,451		201%	379,451	2,928,675	-	6,128	6,128
Postinor II	77,697	72,887	1,141,768	669,438	379,451	6/01	201%	379,451	2,928,675	-	6,128	6,128
Injectable 1	10,878	9,909	110,394	110,735	79,188		39%	79,188	434,652	-	1,175	1,175
Femi-ject	10,878	9,909	110,394	110,735	79,188	6/03	39%	79,188	434,652	-	1,175	1,175
Injectable 2	43,738	39,951	476,361	553,196	288,116		65%	288,116	3,194,529	-	11,021	11,021
Novaject	43,738	39,951	476,361	553,196	288,116	12/96	65%	288,116	3,194,529	-	11,021	11,021
Injectable 3	18,171	22,632	232,991	197,929	138,832		68%	138,832	768,161	-	8,086	8,086
Megestron	18,171	22,632	232,991	197,929	138,832	10/02	68%	138,832	768,161	-	8,086	8,086
IUD	19,570	19,545	217,079	238,978	224,357		(3)%	224,357	1,354,601	-	100,640	100,640
Multiload	19,570	19,545	217,079	238,978	224,357	12/95	(3)%	224,357	1,354,601	-	100,640	100,640
LLIN	-	-	-	-	3,943		(100)%	3,943	32,073	-	-	-
Super Net	-	-	-	-	3,943	11/05	(100)%	3,943	32,073	-	-	-
OCs	166,189	145,923	2,155,929	2,168,859	1,404,556		53%	1,404,556	19,353,076	-	18,924	18,924
Nova	166,189	145,923	2,155,929	1,366,881	1,404,556	12/96	53%	1,404,556	19,353,076	-	18,924	18,924
Novadol	-	-	-	801,978	-	1/08	-%	-	-	-	-	-
Other Revenues	-	-	48	-	71		(32)%	71	1,696	-	-	-
Destruclip	-	-	48	-	71	4/03	(32)%	71	1,696	-	-	-
PUR	69,282	176,900	1,077,344	500,000	40,376		2568%	40,376	9,972,607	-	110	110
PuR	69,282	176,900	1,077,344	500,000	40,376	11/05	2,568%	40,376	9,972,607	-	110	110
Sprinkles	139,925	173,628	1,386,293	849,949	393,866		252%	393,866	2,603,194	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Asia - Southeast										85,159	89,121	174,281
Cambodia										63,136	44,381	107,517
Condom	1,179,984	2,962,492	27,241,051	26,000,000	25,815,850		6%	25,815,850	242,273,637	63,135	11,849	74,984
Number One	98,260	2,878,800	25,803,609	24,500,000	23,573,536	12/94	9%	23,573,536	232,306,097	59,803	11,223	71,027
OK Condom	1,081,724	83,692	1,437,442	1,500,000	2,242,314	2/04	(36)%	2,242,314	9,967,540	3,331	625	3,957
Female Condom	-	60	280	-	5,924		(95)%	5,924	22,370	1	-	1
Care	-	60	280	-	5,924	10/03	(95)%	5,924	22,370	1	-	1
HIV Test Kit	-	-	-	-	940		(100)%	940	3,194	-	-	-
Determine	-	-	-	-	889	12/04	(100)%	889	2,789	-	-	-
Uni-Gold	-	-	-	-	51	12/04	(100)%	51	405	-	-	-
Implant 3	223	1,460	9,212	2,500	167		5416%	167	9,379	-	1,072	1,072
Hormonal Implant	200	750	3,973	2,500	-	1/08	-%	-	3,973	-	463	463
Implanon	23	710	5,239	-	167	11/07	3,037%	167	5,406	-	610	610
Injectable 3	39,305	22,703	256,909	200,000	319,061		(19)%	319,061	1,148,284	-	3,668	3,668
OK Injection-3	39,305	22,703	256,909	200,000	319,061	2/02	(19)%	319,061	1,148,284	-	3,668	3,668
IUD	500	1,589	5,779	2,000	677		754%	677	7,027	-	1,102	1,102
IUD	500	1,589	5,779	2,000	677	7/05	754%	677	7,027	-	1,102	1,102
LLIN	2,495	5,933	91,526	102,500	113,197		(19)%	113,197	215,630	-	1,826	1,826
Malanet (Family)	-	-	55,312	85,000	92,510	9/06	(40)%	92,510	155,595	-	1,104	1,104
Malanet (Hammock)	2,495	5,933	36,214	17,500	20,687	9/06	75%	20,687	60,035	-	723	723
Lubricant A	12,160	45,175	2,019,766	1,700,000	3,526,407		(43)%	3,526,407	8,818,416	-	-	-
Number One Plus	12,160	45,175	2,019,766	1,700,000	3,526,407	11/03	(43)%	3,526,407	8,818,416	-	-	-
Malaria PPT (ACT)	19,401	17,731	182,333	248,500	162,344		12%	162,344	901,694	-	7,957	7,957
Malarine for Adults	14,517	15,392	160,368	224,500	139,897	2/03	15%	139,897	808,589	-	6,999	6,999
Malarine for Children	4,884	2,339	21,965	24,000	22,447	9/04	(2)%	22,447	93,105	-	959	959
Malaria RDK	119,580	-	129,410	245,000	322,170		(60)%	322,170	1,220,160	-	5,630	5,630
MalaCheck	119,580	-	129,410	245,000	322,170	2/03	(60)%	322,170	1,220,160	-	5,630	5,630

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
OCs	342,720	208,000	3,018,270	2,600,000	2,513,003		20%	2,513,003	15,276,691	-	10,899	10,899
OK Pills	342,720	208,000	3,018,050	2,600,000	2,512,796	9/97	20%	2,512,796	15,269,216	-	10,899	10,899
POPs	-	-	220	-	207	11/05	6%	207	7,475	-	1	1
ORS	38	749	46,692	50,000	58,854		(21)%	58,854	171,058	-	188	188
ORS	38	749	46,692	50,000	58,854	10/05	(21)%	58,854	171,058	-	188	188
Retreatment	1,560	5,368	73,730	130,000	133,370		(45)%	133,370	218,880	-	181	181
Malatab	1,560	5,368	73,730	130,000	133,370	9/06	(45)%	133,370	218,880	-	181	181
STI Kit	-	-	5,034	4,000	2,258		123%	2,258	10,791	-	-	-
Stop-Z	-	-	5,034	4,000	2,258	12/04	123%	2,258	10,791	-	-	-
VCT Couple	-	-	-	-	168		(100)%	168	408	-	-	-
VCT 1 (Couple)	-	-	-	-	168	1/05	(100)%	168	408	-	-	-
VCT Single	-	-	-	-	431		(100)%	431	1,557	-	-	-
VCT 1 (Individual)	-	-	-	-	431	11/04	(100)%	431	1,557	-	-	-
Zinc	19	374	23,346	25,000	29,427		(21)%	29,427	85,534	-	8	8
Zinc	19	374	23,346	25,000	29,427	10/05	(21)%	29,427	85,534	-	8	8
China										144	1,285	1,429
Condom	116,448	212,995	1,814,524	1,854,587	1,636,073		11%	1,636,073	4,919,353	144	789	933
Hu Xiang Hao	116,448	212,995	1,814,524	1,854,587	1,636,073	8/04	11%	1,636,073	4,919,353	144	789	933
Female Condom	-	160	2,041	2,000	1,497		36%	1,497	9,234	-	1	1
Hu Xiang Hao (FC)	-	160	2,041	2,000	1,497	8/04	36%	1,497	9,234	-	1	1
LLIN	5,658	2,376	24,812	78,400	-		0%	-	24,812	-	495	495
LLIN	5,658	2,376	24,812	78,400	-	1/08	-%	-	24,812	-	495	495
Lubricant A	2,391	623	14,943	5,000	18,766		(20)%	18,766	69,904	-	-	-
Hu Xiang Hao Lube Female (sacl)	-	-	4,582	5,000	18,213	1/06	(75)%	18,213	55,605	-	-	-
Hu Xiang Hao Lube Male (sachet)	2,391	623	10,361	-	553	8/06	1,774%	553	14,299	-	-	-
Lubricant B	7,006	1,377	14,824	1,000	18,491		(20)%	18,491	34,982	-	-	-
Hu Xiang Hao Lube Female (tube	6,100	-	6,275	-	18,335	2/06	(66)%	18,335	26,125	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Hu Xiang Hao Lube Male (tube)	906	1,377	8,549	1,000	156	8 /06	5,380%	156	8,857	-	-	-
Laos										1,555	7,211	8,767
Condom	2,336,838	1,151,306	14,265,334	9,000,000	5,981,568		138%	5,981,568	57,275,839	1,553	6,205	7,758
Number One	2,319,876	1,145,808	13,660,794	9,000,000	5,981,568	4 /99	128%	5,981,568	56,671,299	1,487	5,942	7,429
Number One Condom Strawberry	30,240	336	31,248	-	-	8 /08	-%	-	31,248	3	14	17
Number One Deluxe Plus	(13,278)	4,970	223,348	-	-	4 /08	-%	-	223,348	24	97	121
Number One Rose	-	192	349,944	-	-	4 /08	-%	-	349,944	38	152	190
Free Condom	-	213	27,796	-	39,260		(29)%	39,260	94,250	2	10	12
Generic	-	213	27,796	-	39,260	3 /06	(29)%	39,260	94,250	2	10	12
LLIN	105	5,703	49,959	90,000	81,370		(39)%	81,370	157,689	-	997	997
PowerNet	105	5,703	49,959	90,000	81,370	2 /06	(39)%	81,370	157,689	-	997	997
Lubricant A	(13,278)	5,183	74,164	400,000	355,820		(79)%	355,820	2,187,178	-	-	-
Number One Deluxe Plus Lube	(13,278)	4,970	18,912	-	-	8 /08	-%	-	18,912	-	-	-
Number One Lubricant	-	213	55,252	400,000	355,820	12/02	(84)%	355,820	2,168,266	-	-	-
STI Kit	3,790	2,527	24,951	20,000	19,697		27%	19,697	55,825	-	-	-
STI Kit	3,790	2,527	24,951	20,000	19,697	3 /06	27%	19,697	55,825	-	-	-
Myanmar										17,430	32,715	50,146
Condom	3,327,634	1,639,972	23,576,464	21,000,000	27,144,045		(13)%	27,144,045	198,691,093	16,881	10,255	27,136
Aphaw	1,166,974	590,332	9,870,271	21,000,000	14,350,299	7 /96	(31)%	14,350,299	124,883,496	7,067	4,293	11,360
Aphaw Flavors	2,145,240	1,026,240	13,424,997	-	12,484,425	10/01	8%	12,484,425	71,937,829	9,613	5,839	15,452
OK Condom	15,420	23,400	281,196	-	309,321	5 /03	(9)%	309,321	1,869,768	201	122	324
Emergency Contraception	367	375	10,065	9,600	5,918		70%	5,918	57,577	-	22	22
Postinor II	367	375	10,065	9,600	5,918	3 /02	70%	5,918	57,577	-	22	22
Female Condom	42,727	11,284	167,597	162,000	150,721		11%	150,721	674,538	113	70	182
Feel	42,385	11,055	164,751	162,000	143,728	7 /03	15%	143,728	664,309	111	68	179
OK Female	342	229	2,846	-	6,993	6 /06	(59)%	6,993	10,229	2	1	3

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Free Condom	30,996	23,561	184,444	-	152,656		21%	152,656	2,919,635	95	64	160
Generic	30,996	23,561	184,444	-	152,656	8/01	21%	152,656	2,919,635	95	64	160
Injectable 1	17,103	14,411	61,373	163,000	143,625		(57)%	143,625	775,514	-	269	269
OK-1 Injection	17,103	14,411	61,373	163,000	143,625	12/02	(57)%	143,625	775,514	-	269	269
Injectable 3	21,272	60,510	665,298	660,000	647,087		3%	647,087	3,160,578	-	9,499	9,499
OK-3 Injection	21,272	60,510	665,298	660,000	647,087	9/01	3%	647,087	3,160,578	-	9,499	9,499
IUD	2,399	1,678	13,842	11,817	1,367		913%	1,367	22,613	-	2,640	2,640
OK IUD	2,399	1,678	13,842	11,817	1,367	5/03	913%	1,367	22,613	-	2,640	2,640
Lubricant A	261,760	83,053	1,128,063	900,000	802,837		41%	802,837	2,246,162	-	-	-
Aphaw Gel - Sachet	261,760	83,053	1,128,063	900,000	802,837	10/06	41%	802,837	2,246,162	-	-	-
Lubricant B	5,035	8,448	43,799	56,500	51,293		(15)%	51,293	99,953	-	-	-
Aphaw Gel - Tube 20 cc	5,035	8,448	43,799	56,500	51,293	10/06	(15)%	51,293	99,953	-	-	-
Lubricant D	-	-	-	-	1,246		(100)%	1,246	6,323	-	-	-
Aphaw Gel - Tube 35 cc	-	-	-	-	1,246	10/06	(100)%	1,246	6,323	-	-	-
Malaria PPT (ACT)	111	1,283	33,739	56,000	51,449		(34)%	51,449	152,622	-	1,472	1,472
Sure Treatment	111	1,283	33,739	56,000	51,449	7/03	(34)%	51,449	152,622	-	1,472	1,472
Malaria RDK	50	3,133	86,600	137,000	123,952		(30)%	123,952	358,297	-	3,767	3,767
Sure Diagnosis	50	3,133	86,600	137,000	123,952	4/03	(30)%	123,952	358,297	-	3,767	3,767
OCs	23,879	39,225	401,458	830,000	774,103		(48)%	774,103	2,659,684	-	1,450	1,450
OK Pills	23,879	39,225	401,458	830,000	774,103	9/01	(48)%	774,103	2,659,684	-	1,450	1,450
ORS	-	-	-	700,000	-		0%	-	-	-	-	-
ORS	-	-	-	700,000	-	1/08	-%	-	-	-	-	-
Other Revenues	702	579	5,181	-	5,114		1%	5,114	12,622	-	-	-
VCT Fees	702	579	5,181	-	5,114	4/06	1%	5,114	12,622	-	-	-
Pneumonia	12,726	7,758	72,626	110,000	-		0%	-	72,626	-	849	849
Pneumonia	-	-	-	110,000	-	1/08	-%	-	-	-	-	-
Trimox	12,726	7,758	72,626	-	-	2/08	-%	-	72,626	-	849	849

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DAILY HIV2008	YTD DAILY Non-HIV 2008	YTD DAILY 2008
Pregnancy Test	1,700	2,586	27,164	780	730		3621%	730	55,535	-	-	-
OK Test	1,700	2,586	27,164	780	730	4/05	3,621%	730	55,535	-	-	-
Retreatment	409	7,327	231,375	381,000	550,053		(58)%	550,053	1,332,197	-	567	567
Supatab	409	7,327	231,375	381,000	550,053	12/01	(58)%	550,053	1,332,197	-	567	567
Safe Water Solution	55,532	43,898	636,324	143,000	146,767		334%	146,767	995,809	-	1,791	1,791
WaterGuard	55,532	43,898	636,324	143,000	146,767	7/04	334%	146,767	995,809	-	1,791	1,791
STI Kit	7,749	5,890	54,563	52,100	49,959		9%	49,959	190,402	-	-	-
Cure U	7,749	5,890	54,563	52,100	49,959	11/03	9%	49,959	190,402	-	-	-
TB Cases	-	-	-	11,000	-		0%	-	-	-	-	-
TB Cases	-	-	-	11,000	-	1/08	-%	-	-	-	-	-
TB DOTS	1,245	830	10,356	-	32,977		(69)%	32,977	59,999	-	-	-
TB DOTS	1,245	830	10,356	-	32,977	12/04	(69)%	32,977	59,999	-	-	-
TB Prevention	-	-	-	8,800	-		0%	-	-	-	-	-
TB Prevention	-	-	-	8,800	-	1/08	-%	-	-	-	-	-
VCT Couple	100	66	688	-	536		28%	536	1,462	23	-	23
VCT 1 (Couple)	100	66	688	-	536	4/05	28%	536	1,462	23	-	23
VCT Single	1,039	850	9,546	10,000	7,885		21%	7,885	24,360	318	-	318
VCT 1 (Individual)	1,039	850	9,546	10,000	7,885	4/05	21%	7,885	24,360	318	-	318
Papua New Guinea										114	98	212
Condom	112,708	16,960	163,884	2,250,000	-		0%	-	163,884	85	71	156
Seif raida	112,708	16,960	163,884	2,250,000	-	1/08	-%	-	163,884	85	71	156
Free Condom	9,100	6,000	77,136	-	45,169		71%	45,169	122,305	29	27	56
Generic	9,100	6,000	77,136	-	45,169	7/07	71%	45,169	122,305	29	27	56
Free Female Condom	45	-	45	50,000	-		0%	-	45	-	-	-
Female Condom Free	45	-	45	50,000	-	1/08	-%	-	45	-	-	-
Lubricant A	-	-	-	2,250,000	-		0%	-	-	-	-	-
Sachet	-	-	-	2,250,000	-	1/08	-%	-	-	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Thailand										116	185	301
Condom	8,640	52,284	424,663	450,000	423,802		0%	423,802	3,887,245	116	185	300
One Condom	8,640	52,284	424,663	450,000	423,802	5/03	-%	423,802	3,887,245	116	185	300
Female Condom	-	-	1,496	944	9,528		(84)%	9,528	26,099	-	1	1
Female Condom	-	-	1,496	944	9,528	5/05	(84)%	9,528	26,099	-	1	1
Free Female Condom	-	-	-	15,000	-		0%	-	-	-	-	-
Free Distribution	-	-	-	15,000	-	1/08	-%	-	-	-	-	-
Lubricant A	6,500	3,913	192,819	450,000	522,259		(63)%	522,259	1,424,178	-	-	-
One Lube	6,500	3,913	192,819	450,000	522,259	5/03	(63)%	522,259	1,424,178	-	-	-
Vietnam										2,664	3,245	5,909
Condom	210,240	325,520	3,567,152	3,500,000	779,544		358%	779,544	4,346,696	1,365	1,552	2,916
Number One	210,240	325,520	3,567,152	3,500,000	779,544	1/07	358%	779,544	4,346,696	1,365	1,552	2,916
Female Condom	1,000	1,000	4,300	7,500	5,205		(17)%	5,205	9,815	2	2	3
Female Condom	1,000	1,000	4,300	7,500	5,205	6/06	(17)%	5,205	9,815	2	2	3
Free Condom	32,200	1,282,645	4,699,338	1,000,000	1,042,817		351%	1,042,817	5,742,155	1,298	1,635	2,934
Number One Free Distribution	11,200	39,702	949,508	1,000,000	1,042,817	1/07	(9)%	1,042,817	1,992,325	262	330	593
Protector Plus Free Condom	21,000	1,242,943	3,749,830	-	-	9/08	-%	-	3,749,830	1,036	1,305	2,341
Lubricant A	57,600	5,120	179,810	200,000	-		0%	-	179,810	-	-	-
Number One Lubricant	57,600	5,120	179,810	-	-	3/08	-%	-	179,810	-	-	-
Sachet	-	-	-	200,000	-	1/08	-%	-	-	-	-	-
Safe Water Solution	-	2,176	20,050	68,400	88,420		(77)%	88,420	260,546	-	56	56
SafeWat	-	2,176	20,050	68,400	88,420	11/05	(77)%	88,420	260,546	-	56	56

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Asia - Central Asia														
Kazakhstan														
<u>Condom</u>														
Favorite	2008	1,384,785	42,465	1,137,780	2,565,030	3%	\$142,837	83%	\$12,192	\$10,345	1.18	77,877	98,023	0.79
Kyrgyzstan														
<u>Condom</u>														
Favorite	2008	471,795	19,070	316,800	807,665	4%	\$46,223	73%	\$3,961	\$3,363	1.18	277,408	36,095	7.69
<u>IUD</u>														
Copper T 380-IUD	2008	0	20	0	20	100%	\$0	NA	\$0	NA	NA	9,980	NA	NA
Tajikistan														
<u>Condom</u>														
Favorite	2008	216,900	10,503	0	227,403	5%	\$22,017	58%	\$3,197	\$3,398	0.94	182,997	32,508	5.63
<u>Free Condom</u>														
GF Condoms	2008	0	33,600	0	33,600	100%	\$0	NA	\$0	\$0	NA	0	2,653	NA
Uzbekistan														
<u>Free Condom</u>														
Generic	2008	0	23,606	0	23,606	100%	\$0	NA	\$0	\$0	NA	0	3,549	NA

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Asia - South														
India														
Condom														
Masti	2008	141,632,716	431,920	16,900	142,081,536	0%	\$3,041,814	0%	\$0	\$400,854	NA	33,912,971	20,478,113	1.66
Nirodh	2008	34,330,200	20,800	0	34,351,000	0%	\$327,574	0%	\$0	\$18,731	NA	3,849,800	2,239,667	1.72
Female Condom														
Rishta	2008	1,920	14	0	1,934	1%	\$99	0%	\$0	\$3	NA	0	60	NA
Free Female Condom														
Rishta (Free Distribution)	2008	0	14	0	14	100%	\$0	NA	\$0	\$0	NA	0	9	NA
STI Kit														
ACT 1	2008	57,966	95	1	58,062	0%	\$40,591	0%	\$0	\$6,634	NA	1,220	10,323	0.12
VCT Couple														
Saadhan (VCT 1 Couple)	2008	968	0	0	968	0%	\$0	NA	\$0	\$0	NA	0	77	NA
VCT Single														
Saadhan (VCT 1 Individual)	2008	19,281	0	0	19,281	0%	\$0	NA	\$0	\$0	NA	0	2,169	NA
Clean Delivery Kit														
NewBorn	2008	5,800	30	0	5,830	1%	\$1,291	0%	\$0	\$307	NA	4,070	1,443	2.82
Iron Folic Acid Tablet														
Vitalet-Preg.	2008	3,072,000	117,790	2,630	3,192,420	4%	\$19,054	0%	\$0	\$1,880	NA	2,908,560	346,463	8.40
Multivitamin														
Vitalet	2008	115,000	10,000	0	125,000	8%	\$1,814	0%	\$0	\$0	NA	32,000	0	NA
ORS														
Neotral 200ml	2008	69,120	23,750	244,080	336,950	26%	\$15,322	0%	\$0	\$3,280	NA	27,300	15,680	1.74
Neotral Orange 1000ml	2008	1,048,950	157,175	1,350	1,207,475	13%	\$101,704	0%	\$0	\$5,235	NA	1,082,337	52,867	20.47
Safe Water Solution														
Safe Wat	2008	29,900	16,864	8,400	55,164	36%	\$4,419	0%	\$0	\$295	NA	15,430	2,203	7.00
Zinc														
Z&D	2008	99,806	196	0	100,002	0%	\$4,932	0%	\$0	\$1,122	NA	0	23,711	NA
Emergency Contraception														
Emergency Goli	2008	75,000	10,050	0	85,050	12%	\$36,497	0%	\$0	\$8,064	NA	164,950	19,350	8.52
Preventol	2008	11,040	35	0	11,075	0%	\$4,087	0%	\$0	\$0	NA	620	0	NA
Injectable 3														
Stop-Gap Depo	2008	7,876	4	0	7,880	0%	\$8,225	0%	\$0	\$2,742	NA	6,720	2,627	2.56
UNFPA Depo	2008	20,545	0	0	20,545	0%	\$28,665	0%	\$0	\$3,671	NA	0	2,742	NA
IUD														
Freedom 5	2008	19,205	9,095	0	28,300	32%	\$39,006	0%	\$0	\$13,002	NA	11,700	9,367	1.25
OCs														
Mala-D	2008	2,957,495	11,685	0	2,969,180	0%	\$114,625	0%	\$0	\$6,133	NA	135,993	181,333	0.75
Pearl 3	2008	4,047,000	29,400	0	4,076,400	1%	\$254,598	0%	\$0	\$31,096	NA	1,821,363	544,530	3.34
Nepal														

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Nepal														
<u>LLIN</u>														
Supanet-Rectangular	2008	12,081	0	18,567	30,648	0%	\$23,687	0%	\$0	\$6,467	NA	0	3,308	NA
Supanet (Public Distribution)-Rect	2008	198,171	0	0	198,171	0%	\$0	NA	\$0	\$0	NA	940	3,098	0.30
<u>Infant Fortified Food</u>														
Champion	2008	0	35,234	0	35,234	100%	\$0	NA	\$0	NA	NA	0	NA	NA
<u>Safe Water Solution</u>														
WaterGuard	2008	117,166	423	0	117,589	0%	\$23,929	0%	\$0	\$515	NA	0	3,474	NA
<u>Zinc</u>														
Zinc	2008	228,441	0	0	228,441	0%	\$0	NA	\$0	\$0	NA	0	75,657	NA
<u>Implant 3</u>														
Generic Implant 3-year	2008	203	0	0	203	0%	\$0	NA	\$0	NA	NA	0	NA	NA
<u>IUD</u>														
IUD-IUD	2008	326	0	0	326	0%	\$0	NA	\$0	NA	NA	0	NA	NA
Pakistan														
<u>Other Revenues</u>														
Destruclip	2008	48	0	0	48	0%	\$56	0%	\$0	\$0	NA	823	0	2,469.00
<u>Condom</u>														
Sathi	2008	61,733,241	15,309	-14,400	61,734,150	0%	\$992,425	0%	\$0	\$83,111	NA	172,304,827	5,853,999	29.43
Touch	2008	11,884,191	2,562,430	-3,564	14,443,057	18%	\$495,729	0%	\$0	\$51,155	NA	43,987,620	1,236,865	35.56
<u>STI Kit</u>														
Clear 7	2008	41,774	725	0	42,499	2%	\$15,339	0%	\$0	\$1,155	NA	36,860	3,708	9.94
<u>LLIN</u>														
Super Net	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	6,400	0	NA
<u>Clean Delivery Kit</u>														
Clean Delivery Kit	2008	71,310	4,350	0	75,660	6%	\$24,657	0%	\$0	\$1,699	NA	41,004	6,280	6.53
<u>Multivitamin</u>														
Vitalet	2008	0	0	0	0	NA	\$0	NA	#Error	\$0	NA	#Error	0	NA
<u>PUR</u>														
PuR	2008	595,693	481,651	-300	1,077,044	45%	\$29,630	0%	\$0	\$2,007	NA	1,299,196	88,774	14.63
<u>Sprinkles</u>														
Baby Active	2008	930,600	455,693	0	1,386,293	33%	\$21,194	0%	\$0	\$2,379	NA	3,515,166	156,367	22.48
<u>Emergency Contraception</u>														
Postinor II	2008	1,140,590	1,178	-113,589	1,028,179	0%	\$77,166	0%	\$0	\$7,025	NA	757,334	78,514	9.65
<u>Injectable 1</u>														
Femi-ject	2008	109,096	1,298	0	110,394	1%	\$16,776	0%	\$0	\$1,439	NA	275,298	10,703	25.72
<u>Injectable 2</u>														
Novaject	2008	474,136	2,225	97	476,458	0%	\$97,722	0%	\$0	\$7,803	NA	782,791	43,787	17.88
<u>Injectable 3</u>														
Megestron	2008	232,311	680	0	232,991	0%	\$106,977	0%	\$0	\$11,527	NA	172,878	28,690	6.03
<u>IUD</u>														

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Pakistan														
IUD														
Multiload	2008	189,211	27,868	-31	217,048	13%	\$18,879	0%	\$0	\$1,707	NA	190,977	19,863	9.61
OCs														
Nova	2008	2,149,587	6,342	-29,452	2,126,477	0%	\$213,135	0%	\$0	\$11,638	NA	6,232,744	151,618	41.11
VSC														
VSC	2008	34,539	0	0	34,539	0%	\$0	NA	\$0	\$0	NA	0	2,274	NA

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Asia - Southeast														
Cambodia														
Condom														
Number One	2008	25,312,502	491,107	8,728	25,812,337	2%	\$285,816	0%	\$0	\$26,452	NA	12,820,477	1,942,693	6.60
OK Condom	2008	1,180,392	257,050	1,052	1,438,494	18%	\$24,072	0%	\$0	\$7,691	NA	8,314,146	444,267	18.71
Female Condom														
Care	2008	0	280	0	280	100%	\$0	NA	\$0	\$0	NA	0	60	NA
Lubricant A														
Number One Plus	2008	2,011,200	8,566	6	2,019,772	0%	\$22,431	0%	\$0	\$359	NA	800	35,469	0.02
STI Kit														
Stop-Z	2008	2,401	2,633	0	5,034	52%	\$1,547	0%	\$0	\$0	NA	0	870	NA
LLIN														
Malanet (Family)	2008	55,200	112	0	55,312	0%	\$138,668	0%	\$0	\$17,259	NA	0	6,931	NA
Malanet (Hammock)	2008	34,230	1,984	0	36,214	5%	\$55,267	0%	\$0	\$5,169	NA	4,965	3,640	1.36
Malaria PPT (ACT)														
Malarine for Adults	2008	159,936	432	0	160,368	0%	\$65,259	0%	\$0	\$7,977	NA	64,266	19,604	3.28
Malarine for Children	2008	19,968	1,997	0	21,965	9%	\$8,199	0%	\$0	\$1,257	NA	18,950	3,679	5.15
Malaria RDK														
MaLaCheck	2008	125,400	4,010	0	129,410	3%	\$25,894	0%	\$0	\$7,954	NA	70,420	39,860	1.77
Retreatment														
Malatab	2008	72,110	1,620	50	73,780	2%	\$11,015	0%	\$0	\$512	NA	900	3,370	0.27
ORS														
ORS	2008	46,620	72	3,980	50,672	0%	\$1,479	0%	\$0	\$1	NA	0	15	NA
Zinc														
Zinc	2008	23,310	36	0	23,346	0%	\$2,958	0%	\$0	\$1	NA	2,795	8	364.57
Implant 3														
Hormonal Implant	2008	3,973	0	0	3,973	0%	\$0	NA	\$0	\$0	NA	0	376	NA
Implanon	2008	186	5,053	10	5,249	96%	\$4,284	0%	\$0	\$168	NA	5,615	113	49.84
Injectable 3														
OK Injection-3	2008	255,490	1,419	46	256,955	1%	\$46,544	0%	\$0	\$3,947	NA	56,465	21,448	2.63
IUD														
IUD	2008	158	5,621	0	5,779	97%	\$63	0%	\$0	\$0	NA	2,593	1,433	1.81
OCs														
OK Pills	2008	3,007,860	10,190	3,320	3,021,370	0%	\$475,806	0%	\$0	\$40,528	NA	3,700,046	261,808	14.13
POPs	2008	220	0	0	220	0%	\$33	0%	\$0	\$0	NA	73	0	NA
China														
Condom														
Hu Xiang Hao	2008	1,776,980	37,544	0	1,814,524	2%	\$70,015	64%	\$13,255	\$9,526	1.39	289,993	218,480	1.33
Female Condom														
Hu Xiang Hao (FC)	2008	665	1,376	0	2,041	67%	\$135	64%	\$59	\$0	NA	1,670	27	62.63

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
China														
<u>Lubricant A</u>														
Hu Xiang Hao Lube Female (sache	2008	0	4,582	0	4,582	100%	\$0	NA	\$0	\$0	NA	0	1,661	NA
Hu Xiang Hao Lube Male (sachet)	2008	691	9,670	0	10,361	93%	\$156	5%	\$0	\$43	NA	4,466	1,364	3.27
<u>Lubricant B</u>														
Hu Xiang Hao Lube Female (tube)	2008	6,000	275	0	6,275	4%	\$3,953	0%	\$0	\$1,318	NA	0	2,033	NA
Hu Xiang Hao Lube Male (tube)	2008	6,666	1,883	0	8,549	22%	\$4,792	22%	\$59	\$1,008	0.06	1,133	1,623	0.70
<u>LLIN</u>														
LLIN	2008	23,786	1,026	0	24,812	4%	\$86,356	58%	\$1,027	\$14,727	0.07	72,188	4,263	16.93
Laos														
<u>Condom</u>														
Number One	2008	7,258,740	6,402,054	6,833,425	20,494,219	47%	\$59,554	21%	\$9,792	\$5,668	1.73	7,382,235	1,339,536	5.51
Number One Condom Strawberry	2008	0	31,248	14,832	46,080	100%	\$0	NA	\$0	\$0	NA	1,681,920	10,416	161.47
Number One Deluxe Plus	2008	130,176	93,172	88,846	312,194	42%	\$6,043	80%	\$4,657	\$86	54.37	1,271,806	544	2,337.88
Number One Rose	2008	347,328	2,616	1,875	351,819	1%	\$15,016	99%	\$13,931	\$0	NA	512,181	192	2,667.61
<u>Free Condom</u>														
Generic	2008	27,346	450	160	27,956	2%	\$0	NA	\$0	\$0	NA	-8,988	0	NA
<u>Lubricant A</u>														
Number One Deluxe Plus Lube	2008	17,280	1,632	87,694	106,606	9%	\$257	0%	\$4,657	\$86	54.37	1,271,806	544	2,337.88
Number One Lubricant	2008	54,802	450	12,368	67,620	1%	\$503	0%	\$2	\$0	NA	104,580	0	NA
<u>STI Kit</u>														
STI Kit	2008	24,683	268	80	25,031	1%	\$54,173	0%	\$50	\$8,459	0.01	19,060	3,684	5.17
<u>LLIN</u>														
PowerNet	2008	32,979	16,980	8,046	58,005	34%	\$65,224	0%	\$0	\$121	NA	4,865	5,722	0.85
<u>Retreatment</u>														
Supatab	2008	0	0	0	0	NA	\$0	NA	#Error	\$0	NA	#Error	0	NA
<u>Clean Delivery Kit</u>														
New Born CDK	2008	0	0	0	0	NA	\$0	NA	\$695	\$0	NA	0	0	NA
Myanmar														
<u>Other Revenues</u>														
VCT Fees	2008	5,181	0	0	5,181	0%	\$2,198	0%	\$0	\$251	NA	0	625	NA
<u>Condom</u>														
Aphaw	2008	7,339,366	2,530,905	202,142	10,072,413	26%	\$118,509	0%	\$0	\$13,302	NA	27,392,517	827,376	33.11
Aphaw Flavors	2008	13,367,273	57,724	23,676	13,448,673	0%	\$245,562	0%	\$252	\$31,735	0.01	12,366,977	1,433,940	8.62
OK Condom	2008	280,956	240	20	281,216	0%	\$2,514	0%	\$0	\$179	NA	188,952	21,744	8.69
<u>Female Condom</u>														
Feel	2008	164,157	594	117	164,868	0%	\$27,221	0%	\$0	\$3,718	NA	218,783	21,721	10.07
Generic FemaleCondom	2008	0	0	0	0	NA	\$0	NA	\$0	\$0	NA	200,000	0	NA
OK Female	2008	2,772	74	0	2,846	3%	\$81	0%	\$0	\$7	NA	10,194	291	35.03

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Myanmar														
<u>Free Condom</u>														
Generic	2008	0	184,444	15,828	200,272	100%	\$0	NA	\$0	\$0	NA	0	27,436	NA
<u>Lubricant A</u>														
Aphaw Gel - Sachet	2008	1,091,912	36,151	39,651	1,167,714	3%	\$25,390	0%	\$0	\$4,640	NA	1,561,960	155,147	10.07
<u>Lubricant B</u>														
Aphaw Gel - Tube 20 cc	2008	43,776	23	10,733	54,532	0%	\$13,350	0%	\$0	\$2,061	NA	38,018	7,260	5.24
<u>STI Kit</u>														
Cure U	2008	48,975	5,588	0	54,563	10%	\$21,778	0%	\$0	\$2,611	NA	16,452	6,859	2.40
<u>VCT Couple</u>														
VCT 1 (Couple)	2008	688	0	0	688	0%	\$0	NA	\$0	\$0	NA	0	78	NA
<u>VCT Single</u>														
VCT 1 (Individual)	2008	9,546	0	0	9,546	0%	\$0	NA	\$0	\$0	NA	0	911	NA
<u>Malaria PPT (ACT)</u>														
Sure Treatment	2008	33,178	561	0	33,739	2%	\$14,081	0%	\$0	\$161	NA	2,728	397	6.87
<u>Malaria RDK</u>														
Sure Diagnosis	2008	83,499	3,101	0	86,600	4%	\$7,833	0%	\$0	\$28	NA	5,300	267	19.88
<u>Retreatment</u>														
Supatab	2008	230,550	825	129	231,504	0%	\$116,057	0%	\$0	\$1,433	NA	102,251	2,488	41.09
<u>Pregnancy Test</u>														
OK Test	2008	26,923	241	14	27,178	1%	\$2,995	0%	\$0	\$254	NA	8,022	2,373	3.38
<u>Safe Water Solution</u>														
WaterGuard	2008	311,668	324,656	218,667	854,991	51%	\$68,555	0%	\$0	\$1,869	NA	66,840	46,658	1.43
<u>Emergency Contraception</u>														
Postinor II	2008	10,049	16	1,710	11,775	0%	\$2,334	0%	\$0	\$64	NA	3,415	284	12.04
<u>Injectable 1</u>														
OK-1 Injection	2008	61,311	62	1,346	62,719	0%	\$7,573	0%	\$0	\$2,501	NA	110,863	20,112	5.51
<u>Injectable 3</u>														
OK-3 Injection	2008	665,294	4	68,534	733,832	0%	\$197,987	0%	\$0	\$15,355	NA	9,157	47,009	0.19
<u>IUD</u>														
OK IUD	2008	11,756	2,086	1,595	15,437	15%	\$6,891	0%	\$0	\$607	NA	5,761	1,845	3.12
<u>OCs</u>														
OK Pills	2008	401,435	23	3	401,461	0%	\$63,415	0%	\$0	\$4,833	NA	352,327	35,613	9.89
<u>Pneumonia</u>														
Trimox	2008	70,490	2,136	0	72,626	3%	\$18,839	0%	\$0	\$2,122	NA	44,411	10,363	4.29
<u>TB DOTS</u>														
TB DOTS	2008	10,356	0	0	10,356	0%	\$0	NA	\$0	\$0	NA	0	1,193	NA
Papua New Guinea														
<u>Condom</u>														
Seif raida	2008	133,200	30,684	605,964	769,848	19%	\$11,857	97%	\$8,596	\$3,952	2.17	4,876,434	54,369	89.69
<u>Free Condom</u>														

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Papua New Guinea														
Free Condom														
Generic	2008	0	77,136	36,000	113,136	100%	\$0	NA	\$0	\$0	NA	348,703	7,033	49.58
Free Female Condom														
Female Condom Free	2008	0	45	4,139	4,184	100%	\$0	NA	\$0	NA	NA	10,816	NA	NA
Thailand														
Condom														
One Condom	2008	377,004	47,659	0	424,663	11%	\$22,252	47%	\$10,726	\$2,232	4.81	56,320	49,747	1.13
Female Condom														
Female Condom	2008	730	766	0	1,496	51%	\$723	82%	\$0	\$0	NA	193	0	NA
Lubricant A														
One Lube	2008	192,051	768	0	192,819	0%	\$22,278	37%	\$1,235	\$526	2.35	30,061	4,413	6.81
Vietnam														
Condom														
Number One	2008	3,465,632	101,520	7,078,043	10,645,195	3%	\$814	96%	\$1	\$7	0.10	5,813,627	277,712	20.93
Female Condom														
Female Condom	2008	4,000	300	347	4,647	7%	\$0	NA	\$0	\$0	NA	29,838	333	89.51
Free Condom														
Number One Free Distribution	2008	24,300	925,208	349,768	1,299,276	97%	\$0	NA	\$0	\$0	NA	24,592	8,100	3.04
Protector Plus Free Condom	2008	3,749,430	400	0	3,749,830	0%	\$0	NA	\$0	\$0	NA	3,674,970	896,077	4.10
Lubricant A														
Number One Lubricant	2008	171,120	8,690	7,918	187,728	5%	\$3	57%	\$0	\$0	NA	237,272	24,320	9.76
Safe Water Solution														
SafeWat	2008	9,600	10,450	4,005	24,055	52%	\$1,046	100%	\$0	\$0	NA	7,505	1,510	4.97

Eastern Europe

A tab goes here:

Eastern Europe

POPULATION SERVICES INTERNATIONAL
CYPs, Cases, and Deaths by Country
1/2008 - 12/2008

HIV & TB	Reproductive Health			Malaria Control		Child Survival				Sum of All Deaths	
	Cases	CYP	Maternal Deaths	Unintended Pregnancies	Malaria Cases	Malaria Deaths	Diarrhea Cases	Diarrhea Deaths	Pneumonia Cases	Pneumonia Deaths	
Eastern Europe	63	77,921	3	7,967	-	-	-	-	-	-	3
Albania	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan	-	-	-	-	-	-	-	-	-	-	-
Caucasus	-	-	-	-	-	-	-	-	-	-	-
Georgia	-	-	-	-	-	-	-	-	-	-	-
Kosovo	-	-	-	-	-	-	-	-	-	-	-
Romania	51	63,028	2	6,444	-	-	-	-	-	-	2
Russia	12	14,893	-	1,523	-	-	-	-	-	-	-

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Region and Product

Period : 12

Year : 2008

POPULATION SERVICES INTERNATIONAL

Monthly Distribution by Country

Period : 12

Year : 2008

	DISTRIBUTION 12/2008	MONTHLY AVG PREV 3 MONTHS	YTD DISTRIBUTION 2008	DISTRIBUTION TARGET 2008	YTD DISTRIBUTION 2007	LAUNCH DATE	YTD % CHANGE	TOTAL DISTRIBUTION 2007	CUMULATIVE DISTRIBUTION	YTD DALY HIV2008	YTD DALY Non-HIV 2008	YTD DALY 2008
Eastern Europe - All										1,226	4,137	5,363
Romania										991	3,347	4,338
Condom	2,503,261	602,038	8,531,673	8,000,000	8,416,055		1%	8,416,055	71,769,036	991	3,347	4,338
Love Plus	867,817	262,750	3,127,641	8,000,000	3,133,259	10/98	-%	3,133,259	39,771,071	363	1,227	1,590
Love Plus Passion	799,488	196,008	2,740,932	-	2,844,615	11/04	(4)%	2,844,615	13,293,053	318	1,075	1,394
Love Plus Sensation	835,956	143,280	2,663,100	-	2,438,181	6 /02	9%	2,438,181	18,704,912	309	1,045	1,354
Free Condom	-	-	-	400,000	-		0%	-	-	-	-	-
Love Plus General Youth	-	-	-	120,000	-	1 /08	-%	-	-	-	-	-
Love Plus High Risk	-	-	-	280,000	-	1 /08	-%	-	-	-	-	-
Lubricant A	6,000	4,365	151,416	70,000	137,065		10%	137,065	1,051,998	-	-	-
Love Plus Pleasure	6,000	4,365	151,416	70,000	137,065	2 /02	10%	137,065	1,051,998	-	-	-
Russia										234	791	1,025
Condom	403,200	529,760	2,016,000	1,500,000	823,068		145%	823,068	19,303,304	234	791	1,025
Favorite	403,200	529,760	2,016,000	1,500,000	823,068	12/95	145%	823,068	19,303,304	234	791	1,025
Lubricant A	-	1,094	12,577	35,000	20,322		(38)%	20,322	32,899	-	-	-
Contex Lubricant	-	1,094	12,577	35,000	20,322	3 /07	(38)%	20,322	32,899	-	-	-

Credit, Receivables and Inventory Report

01/2008 - 12/2008

SA-003

Year-end Summary

Brand Name\Var.	Date	Annual Qty Sales	Annual Qty Samples	Annual Qty Other Out	Annual Qty Total Out	% of Sales as Sample	Annual Value Sales	Annual % Credit Sales	Year Ending Outstanding Credit	Last 3 mos. Monthly Sales Avg (Value)	Year Ending Outst Credit/ Mo. Sales Avg	Year Ending Inventory Ending Bal	Last 3 mos. Monthly Sales Avg (Qty)	Year Ending Mos. Inv in Stock
Eastern Europe														
Romania														
Condom														
Love Plus	2008	2,547,141	580,500	2,815	3,130,456	19%	\$720,235	100%	\$265,601	\$88,577	3.00	891,356	506,927	1.76
Love Plus Passion	2008	2,723,940	16,992	14,428	2,755,360	1%	\$767,072	100%	\$296,645	\$94,849	3.13	660,698	379,428	1.74
Love Plus Sensation	2008	2,633,256	29,844	-12,213	2,650,887	1%	\$741,917	100%	\$280,225	\$92,209	3.04	397,866	372,156	1.07
Lubricant A														
Love Plus Pleasure	2008	114,976	36,440	460	151,876	24%	\$22,687	100%	\$2,973	\$0	NA	79,512	2,333	34.08
Russia														
Condom														
Favorite	2008	0	2,016,000	0	2,016,000	100%	\$1,344	100%	\$842	\$285	2.96	0	268,800	NA
Lubricant A														
Contex Lubricant	2008	0	12,577	0	12,577	100%	\$0	NA	\$0	\$0	NA	652	0	NA



Healthy lives. Measurable results.

1120 19th Street, NW
Suite 600
Washington, DC 20036
USA
+1 (202) 785-0072
Fax: +1 (202) 785-0120

www.psi.org