

**Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — Nigeria
Planned Malaria Obligations for FY 2023**

| Mechanisms and Proposed Activities | Sum of Budget (in \$) |
|--|------------------------------|
| TBD - Central Vector Control Mechanism | \$ 2,280,000 |
| Support ITN Durability Monitoring | \$ 150,000 |
| Support Entomological Monitoring | \$ 2,130,000 |
| TBD - Supply Chain Central Mechanism | \$ 47,192,776 |
| Procure ACTs | \$ 8,850,000 |
| Procure Drugs for Severe Malaria | \$ 766,500 |
| Procure RDTs | \$ 6,800,000 |
| Procure SMC-Related Commodities | \$ 3,448,545 |
| Warehousing and Distribution | \$ 1,500,000 |
| Procure Other Diagnosis Related Commodities | \$ 300,000 |
| Supply Chain and Pharmaceutical Management | \$ 5,000,000 |
| Procure ITNs for Mass Campaigns | \$ 17,692,409 |
| Distribute ITNs for Mass Campaigns | \$ 2,835,322 |
| Integrated Health Program | \$ 1,680,000 |
| Community-based case management | \$ 480,000 |
| Facility-based case management | \$ 600,000 |
| MIP Implementation | \$ 400,000 |
| Other SM&E Implementation | \$ 200,000 |
| PMI for States | \$ 8,782,224 |
| Community-based case management | \$ 670,000 |
| Facility-based case management | \$ 3,500,000 |
| MIP Implementation | \$ 500,000 |
| Other Health Systems Strengthening Implementation | \$ 350,000 |
| Private sector case management | \$ 300,000 |
| SMC Implementation | \$ 1,222,224 |
| Support Routine Surveillance | \$ 200,000 |
| Support Therapeutic Efficacy Study | \$ 500,000 |
| National Level Support for case management | \$ 100,000 |
| Other SM&E Implementation | \$ 1,440,000 |
| Walter Reed Army Institute of Research (WRAIR) | \$ 400,000 |
| Other Case Management Implementation | \$ 400,000 |
| Promoting the Quality of Medicines Plus (PQM+) | \$ 600,000 |
| Strengthen Medical Product Quality Assurance | \$ 600,000 |
| CDC IAA | \$ 1,155,000 |
| Case Management-Related CDC TDY | \$ 10,000 |
| CDC In-Country Staffing and Administration | \$ 875,000 |
| SBC-Related CDC TDY | \$ 10,000 |
| SM&E - Related CDC TDY | \$ 10,000 |
| Support to FETP | \$ 250,000 |
| USAID | \$ 3,360,000 |
| USAID In-Country Staffing and Administration: Administration | \$ 1,360,000 |
| USAID In-Country Staffing and Administration: Staffing | \$ 2,000,000 |
| Breakthrough ACTION | \$ 2,400,000 |

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| SBC Implementation | \$ 1,300,000 |
| Other SBC | \$ 1,100,000 |
| Malaria Data Integration and Visualization (M-DIVE) | \$ 150,000 |
| Other Health Systems Strengthening Implementation | \$ 150,000 |
| Grand Total | \$ 68,000,000 |

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative — Nigeria
Planned Malaria Obligations for FY 2023

| Broad Investment Area | Focused Investment Area | Proposed Activity | Mechanism | Award Type | Local Partner | Budget (in \$) | Nationwide/Central | Region(s) | District(s) | Description of Proposed Activity |
|-----------------------|---|------------------------------------|--|------------|--|----------------|--------------------|---|-------------|--|
| VECTOR CONTROL | Entomological Monitoring | Support Entomological Monitoring | TBD - Central Vector Control Mechanism | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$1,900,000 | | Akwa-Ibom, Bauchi, Benue, Cross River, Ebonyi, Kebbi, Nasarawa, Oyo, Plateau, Sokoto, Zamfara | | Support for entomological monitoring, including both insecticide resistance in 82 LGAs in 11 states and Bonny Island in Rivers State. Includes conduct vector bionomics in five of the 11 states and impact evaluation. |
| VECTOR CONTROL | Entomological Monitoring | Support Entomological Monitoring | TBD - Central Vector Control Mechanism | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$230,000 | | Abia, Ekiti, Enugu, Kaduna, Kogi | | Bioassays and test kits to supplement insecticide resistance and vector surveillance monitoring in country including non-PMI-supported states (Abia, Ekiti, Enugu, Kaduna, and Kogi). |
| VECTOR CONTROL | Insecticide Treated Nets | Support ITN Durability Monitoring | TBD - Central Vector Control Mechanism | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$150,000 | | Kebbi | | Support a prospective streamlined ITN durability monitoring in Kebbi. |
| VECTOR CONTROL | Insecticide Treated Nets | Procure ITNs for Mass Campaigns | TBD - Supply Chain Central Mechanism | Contract | No-this activity will not be implemented by Local Partners | \$17,692,409 | | Oyo | | Procure 5,670,644 million IG2 nets for Oyo State mass campaigns to be conducted in CY 2024. |
| VECTOR CONTROL | Insecticide Treated Nets | Distribute ITNs for Mass Campaigns | TBD - Supply Chain Central Mechanism | Contract | No-this activity will not be implemented by Local Partners | \$2,835,322 | | Oyo | | Distribute 5,670,644 million nets to Oyo State through mass campaigns in CY 2024. |
| DRUG BASED PREVENTION | Prevention of Malaria in Pregnancy | MIP Implementation | Integrated Health Program | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$400,000 | | Bauchi, Kebbi, Sokoto | | Support implementation of MIP and IPTp activities across three PMI-supported states. Support will include training, introducing new guidelines in medical training institutions and professional associations, on-the-job mentoring, and refresher of health workers and reporting. This includes support uptake of IPTp through the ANC platform. MCH funds will support ANC promotion efforts through IHP in three states. |
| DRUG BASED PREVENTION | Prevention of Malaria in Pregnancy | MIP Implementation | PMI for States | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$500,000 | | Akwa-Ibom, Benue, Cross River, Ebonyi, Nasarawa, Oyo, Plateau, Zamfara | | Support implementation of MIP and IPTp activities across eight PMI-supported states. Support will include training, introducing new guidelines in medical training institutions and professional associations, on-the-job mentoring, and refresher of health workers and reporting. |
| DRUG BASED PREVENTION | SMC | Procure SMC-Related Commodities | TBD - Supply Chain Central Mechanism | Contract | No-this activity will not be implemented by Local Partners | \$3,448,545 | | Benue, Zamfara | | Procure 9,852,985 doses of SPAQ (including buffer) for SMC implementation targeting 2,239,315 eligible children in Benue and Zamfara States in 2024. |
| DRUG BASED PREVENTION | SMC | SMC Implementation | PMI for States | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$1,222,224 | | Benue, Zamfara | | Implement four cycles of SMC campaign in Benue and Zamfara States in CY 2024 (covers part of the cost for implementation of Zamfara and all the cost for Benue.) Includes cost for micro-planning prior to distribution campaign. |
| CASE MANAGEMENT | Procure Case Management-Related Commodities | Procure RDTs | TBD - Supply Chain Central Mechanism | Contract | No-this activity will not be implemented by Local Partners | \$6,800,000 | | Akwa-Ibom, Bauchi, Benue, Cross River, Ebonyi, Kebbi, Nasarawa, Oyo, Plateau, Sokoto, Zamfara | | Procure 17 million single-species malaria RDTs for use in health facilities and communities in 11 PMI-focus states. |

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|-----------------------|---|---|--------------------------------------|------------|--|----------------|--------------------|---|-------------|--|
| CASE MANAGEMENT | Procure Case Management-Related Commodities | Procure ACTs | TBD - Supply Chain Central Mechanism | Contract | No-this activity will not be implemented by Local Partners | \$8,850,000 | | Akwa-Ibom, Bauchi, Benue, Cross River, Ebonyi, Kebbi, Nasarawa, Oyo, Plateau, Sokoto, Zamfara | | Procure 15 million ACT (AL only) treatments for facility and community treatment and deliver to designated warehouses. |
| CASE MANAGEMENT | Procure Case Management-Related Commodities | Procure Drugs for Severe Malaria | TBD - Supply Chain Central Mechanism | Contract | No-this activity will not be implemented by Local Partners | \$766,500 | | Akwa-Ibom, Bauchi, Benue, Cross River, Ebonyi, Kebbi, Nasarawa, Oyo, Plateau, Sokoto, Zamfara | | Procure 350,000 vials of injectable artesunate for the treatment of severe malaria and deliver to designated warehouses. |
| CASE MANAGEMENT | Procure Case Management-Related Commodities | Procure Other Diagnosis Related Commodities | TBD - Supply Chain Central Mechanism | Contract | No-this activity will not be implemented by Local Partners | \$300,000 | | Akwa-Ibom, Bauchi, Benue, Cross River, Ebonyi, Kebbi, Nasarawa, Oyo, Plateau, Sokoto, Zamfara | | Procure microscopy consumables/other reagents and teaching microscopes for secondary and tertiary health facilities in PMI-focus states, including state malaria QA centers. |
| CASE MANAGEMENT | Case Management Implementation | Facility-based case management | Integrated Health Program | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$600,000 | | Bauchi, Kebbi, Sokoto | | Support public sector malaria case management training/retraining, supportive supervision/mentoring, provision of basic tools and job aids, diagnostic QA/QC at PHCs and secondary health facilities in three targeted states. |
| CASE MANAGEMENT | Case Management Implementation | Facility-based Case Management | PMI for States | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$3,500,000 | | Akwa-Ibom, Benue, Cross River, Ebonyi, Nasarawa, Oyo, Plateau, Zamfara | | Support public sector malaria case management training/retraining, supportive supervision/mentoring, provision of basic tools and job aids, diagnostic QA/QC at PHCs and secondary health facilities in eight states. |
| CASE MANAGEMENT | Case Management Implementation | Community-based case management | Integrated Health Program | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$480,000 | | Bauchi, Kebbi, Sokoto | | Support implementation of malaria components of iCCM/CCM in three PMI-focus states. PMI plans to expand iCCM to 40% (26) of LGAs in Bauchi, Kebbi and Sokoto States through the CHIPS program. Support a total of 2,600 CHIPS agents (10 CHIPS agents per ward and 10 wards per LGA). Partner will leverage funds from MCH activities being implemented in three states. |
| CASE MANAGEMENT | Case Management Implementation | Community-based case management | PMI for States | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$670,000 | | Benue, Ebonyi, Zamfara | | Support implementation of malaria components of iCCM/CCM in three PMI-focus states. PMI plans to expand iCCM to 40% (20) of LGAs in Benue, Ebonyi and Zamfara States through the CHIPS program. Support a total of 2,000 CHIPS agents (10 CHIPS agents per ward and 10 wards per LGA). |
| CASE MANAGEMENT | Case Management Implementation | Private sector case management | PMI for States | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$300,000 | | Akwa-Ibom, Benue, Cross River, Ebonyi, Nasarawa, Oyo, Plateau, Sokoto | | Support private sector activities to expand access to malaria case management, including training of select staff in accredited private pharmacies and private health facilities in eight supported states; and monitoring of service provision at these facilities. |
| CASE MANAGEMENT | Case Management Implementation | Support Therapeutic Efficacy Study | PMI for States | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$500,000 | | To Be Determined | | Support conducting TES in four sentinel sites at \$125,000 per site to monitor efficacy of recommended antimalarial medicines. Cost includes protocol development, consumables, capacity building, monitoring, and supervision and molecular analysis. |

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| CASE MANAGEMENT | Case Management Implementation | Other Case Management Implementation | Walter Reed Army Institute of Research (WRAIR) | IAA | No-this activity will not be implemented by Local Partners | \$400,000 | Central | Akwa-Ibom, Bauchi, Benue, Cross River, Ebonyi, Kebbi, Nasarawa, Oyo, Plateau, Sokoto, Zamfara | | Support development of strategies/guidelines for malaria diagnosis QA/QC at the central level, implementation of QA/QA for malaria diagnosis in select secondary/tertiary health facilities in PMI-focus states. Conduct training for microscopy as needed. |
| CASE MANAGEMENT | Case Management Implementation | National Level Support for case management | PMI for States | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$100,000 | Central | | | Technical support to NMEP for coordination and review/update of relevant national strategies and guidelines including TA to NMEP case management branch. |
| SUPPLY CHAIN | In-Country Supply Chain | Warehousing and Distribution | TBD - Supply Chain Central Mechanism | Contract | No-this activity will not be implemented by Local Partners | \$1,500,000 | | Akwa-Ibom, Bauchi, Benue, Cross River, Ebonyi, Kebbi, Nasarawa, Oyo, Plateau, Sokoto, Zamfara | | Continued support for warehousing and physical distribution of PMI-procured ACTs, RDTs, and drugs for severe malaria. Continued support for a proportion of the warehousing cost for SPAQ and its distribution cost. |
| SUPPLY CHAIN | In-Country Supply Chain | Supply Chain and Pharmaceutical Management | TBD - Supply Chain Central Mechanism | Contract | No-this activity will not be implemented by Local Partners | \$5,000,000 | | Akwa-Ibom, Bauchi, Benue, Cross River, Ebonyi, Kebbi, Nasarawa, Oyo, Plateau, Sokoto, Zamfara | | Continued support for national- and state-level supervision, forecasting, and implementation of the LMIS, and technical assistance to the central Supply Chain Unit, including conduct of EUVs in PMI-supported states twice a year. Also support to strengthen Drug Revolving Funds in states. |
| SUPPLY CHAIN | In-Country Supply Chain | Strengthen Medical Product Quality Assurance | Promoting the Quality of Medicines Plus (PQM+) | Cooperative Agreement | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$600,000 | | Akwa-Ibom, Bauchi, Benue, Cross River, Ebonyi, Kebbi, Nasarawa, Oyo, Plateau, Sokoto, Zamfara | | Continue support for drug quality control and regulatory functions at national and state levels including the procurement of necessary lab supplies towards WHO PQ certification. Support strengthen availability of quality malaria medicines through private health facilities/outlets. Support will also include post market surveillance in priority states to detect counterfeit and poor quality medicines. Strengthen local pharmaceutical manufacturers to produce quality antimalarials. |
| MONITORING, EVALUATION, & RESEARCH | Surveillance, Monitoring and Evaluation | Support Routine Surveillance | PMI for States | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$200,000 | Central | | | Support for the maintenance of national malaria data repository (NMDR) and data use and SME coordination. Including TA to the NMEP SM&E branch. |
| MONITORING, EVALUATION, & RESEARCH | Surveillance, Monitoring and Evaluation | Other SM&E Implementation | Integrated Health Program | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$200,000 | | | | Contribute to strengthening the harmonized HMIS at community, health facility, LGA, and state levels in three supported states. Include funding to attend malaria short course and SME technical review meeting. Leverage on MCH funds for the implementation. |
| MONITORING, EVALUATION, & RESEARCH | Surveillance, Monitoring and Evaluation | Other SM&E Implementation | PMI for States | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$1,440,000 | | Akwa-Ibom, Benue, Cross River, Ebonyi, Nasarawa, Oyo, Plateau, Zamfara | | Strengthen the harmonized HMIS at community, health facility, LGA, and state levels in eight supported states. |

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| SBC | SBC | SBC Implementation | Breakthrough ACTION | Cooperative Agreement | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$1,300,000 | | Akwa-Ibom, Bauchi, Benue, Cross River, Ebonyi, Kebbi, Nasarawa, Oyo, Plateau, Sokoto, Zamfara | | This is SBC for Case Management Implementation: To support implementation of BE approaches targeted at provider to improve adherence to case management guidelines, and build confidence and trust in malaria parasitological diagnosis. Include multi-channel SBC activities to increase fever care seeking at community level and community service delivery. |
| SBC | SBC | Other SBC | Breakthrough ACTION | Cooperative Agreement | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$1,000,000 | | Benue, Oyo, Plateau, Zamfara | | This is SBC for vector control to support the implementation of SBC aspects of planned ITN campaigns and data-informed targeted post-campaign SBC interventions to increase hanging, use, and care behaviors in Benue, Plateau, Oyo and Zamfara. |
| SBC | SBC | Other SBC | Breakthrough ACTION | Cooperative Agreement | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$100,000 | Central | | | Continue support to national and state malaria programs' ACSM branches to better coordinate, assure quality, and provide oversight to malaria SBC activities at the national and state levels. Includes funding to support SBC HSS activities targeted at the public sector at the national and subnational levels to build capacity for planning, design, implementation, and evaluation of SBC and improve coordination. This also includes TA support to NMEP branch. |
| OTHER HEALTH SYSTEMS STRENGTHENING | Other Health Systems Strengthening | Other Health Systems Strengthening Implementation | PMI for States | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$150,000 | Central | | | Support biannual/annual state malaria program review and data review meetings by NMEP. Support includes logistics for Malaria Short Course. In addition, support TA to the program management branch. |
| OTHER HEALTH SYSTEMS STRENGTHENING | Other Health Systems Strengthening | Other Health Systems Strengthening Implementation | Malaria Data Integration and Visualization (M-DIVE) | Contract | No-this activity will not be implemented by Local Partners | \$150,000 | Central | | | Support to Malaria Data Integration and Visualization for Eradication (M-DIVE) platform to optimize data-driven decision-making in malaria program. This includes technical support and training of PMI staff on using advanced tools in M-DIVE for NMDR benefits and DHIS-API reporting and processing of PMI states HMIS data for Health-facility mapping and Case Management related Dashboard creation. Other support includes exploring the requirements for porting customized dashboard in M-DIVE into NMDR and other relevant dataset and establish the benefits of Tableau in M-DIVE for use in NMDR. |
| OTHER HEALTH SYSTEMS STRENGTHENING | Other Health Systems Strengthening | Other Health Systems Strengthening Implementation | PMI for States | Contract | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$200,000 | Central | | | Support implementation of findings from digital community health assessment, including support for additional data strengthening efforts for community health workers, data quality, and digital diagnostics. |
| OTHER HEALTH SYSTEMS STRENGTHENING | Other Health Systems Strengthening | Support to FETP | CDC IAA | TBD | No-this activity will not be implemented by Local Partners | \$250,000 | Central | | | Support to Nigeria CDC to train two fellows under the two-year FETP course (\$62,500/year/trainee). Funds will support two new fellows and two existing fellows. |
| STAFFING & ADMINISTRATION | Staffing & Administration | Case Management-Related CDC TDY | CDC IAA | IAA | N/A | \$10,000 | | | | One trip to support malaria diagnosis/assessment of microscopy training and QA at NCDC National Reference Laboratory. Also support implementation of TES at NCDC. |
| STAFFING & ADMINISTRATION | Staffing & Administration | SBC-Related CDC TDY | CDC IAA | IAA | N/A | \$10,000 | | | | One trip to provide technical support to SBC. |
| STAFFING & ADMINISTRATION | Staffing & Administration | SM&E - Related CDC TDY | CDC IAA | IAA | N/A | \$10,000 | | | | One trip to provide technical support to SM&E. |

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| STAFFING & ADMINISTRATION | Staffing & Administration | USAID In-Country Staffing and Administration: Staffing | USAID | Other | N/A | \$2,000,000 | | | | Support for USAID annual staffing for USAID malaria resident advisor, four full-time malaria technical specialists and one Program Assistant. |
| STAFFING & ADMINISTRATION | Staffing & Administration | USAID In-Country Staffing and Administration: Administration | USAID | Other | N/A | \$1,360,000 | | | | Administration and oversight costs per PMI guidance including contribution to Mission-wide M&E services. |
| STAFFING & ADMINISTRATION | Staffing & Administration | CDC In-Country Staffing and Administration | CDC IAA | IAA | N/A | \$875,000 | | | | Support for annual CDC resident malaria staffing and administrative costs. |