### Combined Wishlists 1 + 2

<table>
<thead>
<tr>
<th>Year</th>
<th>Country</th>
<th>Wish 1</th>
<th>Wish 2</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>Nigeria - Borno</td>
<td>$1,400,000</td>
<td>$400,000</td>
<td>$1,800,000</td>
</tr>
<tr>
<td>2018</td>
<td>Nigeria - Borno</td>
<td>$1,400,000</td>
<td>$400,000</td>
<td>$1,800,000</td>
</tr>
<tr>
<td>2019</td>
<td>Nigeria - Borno</td>
<td>$1,400,000</td>
<td>$400,000</td>
<td>$1,800,000</td>
</tr>
</tbody>
</table>

### Guinea Conory Budget change 2017

- **Extra funding**: $15,000 from GiveWell quarterly payment, was received and allocated to Guinea Conory.
- **Malawi funding**: $15,000 for vehicle purchase to deliver MDA activities
- **Cameroon funding**: $7,000 for additional QSAT and M & E work

### Breakdown of Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Programme Management</strong></td>
<td>$1,540,120</td>
<td>$1,204,871</td>
<td>$1,540,120</td>
<td>$4,307,311</td>
</tr>
<tr>
<td><strong>Administration Costs</strong></td>
<td>$1,295,129</td>
<td>$3,796</td>
<td>$1,295,129</td>
<td>$3,796</td>
</tr>
<tr>
<td><strong>Project Activities</strong></td>
<td>$1,204,871</td>
<td>$3,796</td>
<td>$1,204,871</td>
<td>$3,796</td>
</tr>
<tr>
<td><strong>Capital Expenditure</strong></td>
<td>$3,796</td>
<td>$1,295,129</td>
<td>$3,796</td>
<td>$1,295,129</td>
</tr>
</tbody>
</table>

### Open Philanthropy Project Fund

- **Sightsavers - GiveWell budget**
  - **1st Jan 2017 - 31st Dec 2019**
  - **GRAND TOTAL**
    - **Administration Costs**
      - Nigeria 4 States: $1,295,129
      - Guinea Conory: $3,796
      - Cameroon: $1,295,129
      - DRC: $3,796
      - Guinea Conory Budget change 2017
    - **Project Activities**
      - Nigeria 4 States: $1,295,129
      - Cameroon: $1,295,129
      - Guinea Conory: $3,796
      - DRC: $3,796
    - **Capital Expenditure**
      - Nigeria 4 States: $3,796
      - Cameroon: $3,796
      - Guinea Conory: $3,796
      - DRC: $3,796
    - **Combined**
      - Nigeria 4 States: $2,029,250
      - Guinea Conory: $7,691
      - Cameroon: $2,029,250
      - DRC: $7,691
      - Total: $4,126,812

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**Note**: The breakdown above is a representation of the financial data provided, focusing on the categories listed. Actual figures may vary and additional information might be required for a comprehensive understanding.