**Form 990**

**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements.

**A For the 2002 calendar year, or tax year beginning**

<table>
<thead>
<tr>
<th>Start Date</th>
<th>End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>10/01/2002</td>
<td>09/30/2003</td>
</tr>
</tbody>
</table>

**B**

Name of organization: **VILLAGEREACH**

Number and street (or P.O. box if mail is not delivered to street address): **601 NORTH 34TH STREET**

City or town, state or country, and ZIP + 4: **SEATTLE, WA 98103**

**C**

Check [ ] if appropriate:

- [ ] Use IRS label or print or type. See instructions.
- [ ] See instructions.

- [ ] Specify instructions.

**D**

Employer identification number: **91-2083484**

**E**

Telephone number: **(206) 925-5200**

**G**

Web site: **WWW.VILLAGEREACH.ORG**

**J**

Organization type (check only one)

- [ ] 501(c) (3) (insert no.)
- [ ] 4947(a)(1) or 527

**K**

Check here [ ] if the organization's gross receipts are normally not more than $25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

**L**

Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Revenue</td>
<td>241,253</td>
</tr>
</tbody>
</table>

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 17 of the instructions.)**

**Revenue**

1. Contributions, gifts, grants, and similar amounts received:
   - [a] Direct public support: **240,763**
   - [b] Indirect public support: **1a**
   - [c] Government contributions (grants): **1b**

2. Program service revenue including government fees and contracts (from Part VII, line 93): **2**

3. Membership dues and assessments: **3**

4. Interest on savings and temporary cash investments: **4**

5. Dividends and interest from securities: **5**

6. Gross rents:
   - [a] Gross rents: **6a**
   - [b] Less: rental expenses: **6b**
   - [c] Net rental income or (loss) (subtract line 6b from line 6a): **6c**

7. Other investment income (describe):

8. Gross amount from sales of assets other than inventory:
   - [a] Securities: **8a**
   - [b] Other: **8b**
   - [c] Gain or (loss) (attach schedule): **8c**

9. Special events and activities (attach schedule):
   - [a] Gross revenue (not including $ of contributions reported on line 1a): **9a**
   - [b] Less: direct expenses other than fundraising expenses: **9b**
   - [c] Net income or (loss) from special events (subtract line 9b from line 9a): **9c**

10. Gross sales of inventory, less returns and allowances:
    - [a] Securites: **10a**
    - [b] Other: **10b**

11. Other revenue (from line 7, line 10d, and Part VII, line 133): **11**

12. Total revenue (add lines 1a, 4, 5, 6c, 7, 8d, 9a, 10a, and 11): **12**

13. Program services (from line 44, column (B)): **13**

14. Management and general (from line 44, column (C)): **14**

15. Fundraising (from line 44, column (D)): **15**

16. Payments to affiliates (attach schedule): **16**

17. Total expenses (add lines 14-16 and 44, column (A)): **17**

18. Excess or (deficit) for the year (subtract line 17 from line 12): **18**

19. Net assets or fund balances at beginning of year (from line 73, column (A)): **19**

20. Other changes in net assets or fund balances (attach explanation): **20**

21. Net assets or fund balances at end of year (combine lines 18, 19, and 20): **21**

For Paperwork Reduction Act Notice, see the separate instructions.
### Part II Statement of Functional Expenses

<table>
<thead>
<tr>
<th>Item</th>
<th>(A) Total</th>
<th>(B) Program services</th>
<th>(C) Management and general</th>
<th>(D) Fundraising</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants and allocations (attach schedule)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(cash $)</td>
<td>22</td>
<td>NONE</td>
<td></td>
<td>NONE</td>
</tr>
<tr>
<td>Specific assistance to individuals (attach schedule)</td>
<td>23</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Benefits paid to or for members (attach schedule)</td>
<td>24</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Compensation of officers, directors, etc</td>
<td>25</td>
<td>28,906.</td>
<td>26,015.</td>
<td>2,891.</td>
</tr>
<tr>
<td>Other salaries and wages</td>
<td>26</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pension plan contributions</td>
<td>27</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other employee benefits</td>
<td>28</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Payroll taxes</td>
<td>29</td>
<td>10,302.</td>
<td>9,272.</td>
<td>1,030.</td>
</tr>
<tr>
<td>Professional fundraising fees</td>
<td>30</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounting fees</td>
<td>31</td>
<td>3,093.</td>
<td></td>
<td>3,093.</td>
</tr>
<tr>
<td>Legal fees</td>
<td>32</td>
<td>2,939.</td>
<td></td>
<td>2,939.</td>
</tr>
<tr>
<td>Supplies</td>
<td>33</td>
<td>14,741.</td>
<td>13,267.</td>
<td>1,474.</td>
</tr>
<tr>
<td>Telephone</td>
<td>34</td>
<td>942.</td>
<td></td>
<td>942.</td>
</tr>
<tr>
<td>Postage and shipping</td>
<td>35</td>
<td>84.</td>
<td></td>
<td>84.</td>
</tr>
<tr>
<td>Occupancy</td>
<td>36</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment rental and maintenance</td>
<td>37</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Printing and publications</td>
<td>38</td>
<td>1,055.</td>
<td>1,055.</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>39</td>
<td>22,092.</td>
<td>22,092.</td>
<td></td>
</tr>
<tr>
<td>Conferences, conventions, and meetings</td>
<td>40</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest</td>
<td>41</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Depreciation, depletion, etc (attach schedule)</td>
<td>42</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other expenses not covered above (itemize)</td>
<td>43a</td>
<td>174,835.</td>
<td>149,157.</td>
<td>23,543.</td>
</tr>
<tr>
<td></td>
<td>43b</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>43c</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>43d</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>43e</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total functional expenses (add lines 22 through 43)</td>
<td>44</td>
<td>258,989.</td>
<td>220,858.</td>
<td>35,996.</td>
</tr>
</tbody>
</table>

**Joint Costs.** Check □ if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? □ Yes □ No

If "Yes," enter (I) the aggregate amount of these joint costs $ ; (II) the amount allocated to Program services $ ; and (III) the amount allocated to Management and general $ ; and (IV) the amount allocated to Fundraising $ .

### Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? □ STMT 3

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

**VILLAGERACH, A SECTION 501(C)(3) ORGANIZATION, WORKS TO**

**ESTABLISH THE INFRASTRUCTURE REQUIRED FOR THE DELIVERY**

**OF VACCINES TO REMOTE VILLAGERS IN DEVELOPING COUNTRIES.**

(Grants and allocations $)**

---

**Total of Program Service Expenses (should equal line 44, column (B), Program services).** □ 220,858.
<table>
<thead>
<tr>
<th>Assets</th>
<th>(A) Beginning of year</th>
<th>(B) End of year</th>
</tr>
</thead>
<tbody>
<tr>
<td>45 Cash - non-interest-bearing</td>
<td>151,006</td>
<td>36,227</td>
</tr>
<tr>
<td>46 Savings and temporary cash investments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47a Accounts receivable</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Less: allowance for doubtful accounts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48a Pledges receivable</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Less: allowance for doubtful accounts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49 Grants receivable</td>
<td></td>
<td></td>
</tr>
<tr>
<td>50 Receivables from officers, directors, trustees, and key employees (attach schedule)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51a Other notes and loans receivable (attach schedule)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Less: allowance for doubtful accounts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>52 Inventories for sale or use</td>
<td></td>
<td></td>
</tr>
<tr>
<td>53 Prepaid expenses and deferred charges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>54 Investments - securities (attach schedule)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>55a Investments - land, buildings, and equipment: basis</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Less: accumulated depreciation (attach schedule)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>56 Investments - other (attach schedule)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>57a Land, buildings, and equipment basis</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Less: accumulated depreciation (attach schedule)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>58 Other assets (describe )</td>
<td></td>
<td></td>
</tr>
<tr>
<td>59 Total assets (add lines 45 through 58) (must equal line 74)</td>
<td>289,916</td>
<td>319,144</td>
</tr>
<tr>
<td>60 Accounts payable and accrued expenses</td>
<td>1,847</td>
<td>655</td>
</tr>
<tr>
<td>61 Grants payable</td>
<td></td>
<td></td>
</tr>
<tr>
<td>62 Deferred revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>63 Loans from officers, directors, trustees, and key employees (attach schedule)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>64a Tax-exempt bond liabilities (attach schedule)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Mortgages and other notes payable (attach schedule)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>65 Other liabilities (describe )</td>
<td></td>
<td></td>
</tr>
<tr>
<td>66 Total liabilities (add lines 60 through 65)</td>
<td>1,847</td>
<td>655</td>
</tr>
<tr>
<td>67 Unrestricted</td>
<td>288,069</td>
<td>295,050</td>
</tr>
<tr>
<td>68 Temporarily restricted</td>
<td>68</td>
<td></td>
</tr>
<tr>
<td>69 Permanently restricted</td>
<td>NONE</td>
<td>23,439</td>
</tr>
<tr>
<td>70 Capital stock, trust principal, or current funds</td>
<td>70</td>
<td></td>
</tr>
<tr>
<td>71 Paid-in or capital surplus, or land, building, and equipment fund</td>
<td>71</td>
<td></td>
</tr>
<tr>
<td>72 Retained earnings, endowment, accumulated income, or other funds</td>
<td>72</td>
<td></td>
</tr>
<tr>
<td>73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)</td>
<td>288,069</td>
<td>318,489</td>
</tr>
<tr>
<td>74 Total liabilities and net assets / fund balances (add lines 66 and 73)</td>
<td>289,916</td>
<td>319,144</td>
</tr>
</tbody>
</table>

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.
Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See page 26 of the instructions.)

<table>
<thead>
<tr>
<th>Part IV-A</th>
<th>Part IV-B</th>
</tr>
</thead>
<tbody>
<tr>
<td>a Total revenue, gains, and other support per audited financial statements</td>
<td>a Total expenses and losses per audited financial statements</td>
</tr>
<tr>
<td>b Amounts included on line a but not on line 12, Form 990</td>
<td>b Amounts included on line a but not on line 17, Form 990:</td>
</tr>
<tr>
<td>(1) Net unrealized gains NOT APPLICABLE on investments</td>
<td>(1) Donated services and use of facilities</td>
</tr>
<tr>
<td>(2) Donated services and use of facilities</td>
<td>(2) Prior year adjustments reported on line 20, Form 990</td>
</tr>
<tr>
<td>(3) Recoveries of prior year grants</td>
<td>(3) Losses reported on line 20, Form 990</td>
</tr>
<tr>
<td>(4) Other (specify):</td>
<td>(4) Other (specify):</td>
</tr>
<tr>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

Add amounts on lines (1) through (4) $ b

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated; see page 26 of the instructions.)

<table>
<thead>
<tr>
<th>(A) Name and address</th>
<th>(B) Title and average hours per week devoted to position</th>
<th>(C) Compensation (If not paid, enter 0): (D) Contributions to employee benefit plans &amp; deferred compensation</th>
<th>(E) Expense account and other allowances</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEE STATEMENT 5</td>
<td></td>
<td>36,133.</td>
<td>NONE</td>
</tr>
<tr>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than $100,000 from your organization and all related organizations, of which more than $10,000 was provided by the related organizations? □ Yes □ No

If "Yes," attach schedule - see page 26 of the instructions.
Part VI  Other Information (See page 27 of the instructions.)

76  Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity
    ________________________________
    Yes  No  
    76   X

77  We're any changes made in the organizing or governing documents but not reported to the IRS?
    ________________________________
    Yes  No  
    77   X

78a  Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?
    ________________________________
    Yes  No  
    78a   X

78b  If "Yes," has it filed a tax return on Form 990-T for this year?
    ________________________________
    Yes  No  
    78b   N/A

79  Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement
    ________________________________
    Yes  No  
    79   X

80a  b is the organization related (other than by association with a statewide or nationwide organization) through common
    ________________________________
    membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?
    Yes  No  
    80a   X

b  If "Yes," enter the name of the organization:
    ________________________________
    and check whether it is exempt or nonexempt.
    81a  81b  N/A

b  Did the organization file Form 1120-POL for this year?
    ________________________________
    Yes  No  
    81a   N/A

82a  Did the organization receive donated services or the use of materials, equipment, or facilities at no charge
    ________________________________
    Yes  No  
    82a   X

82b  If "Yes," you may indicate the value of these items here. Do not include this amount
    as revenue in Part I or as an expense in Part II (See instructions in Part III.)
    ________________________________
    82b  50,000

83a  Did the organization comply with the public inspection requirements for returns and exemption applications?
    ________________________________
    Yes  No  
    83a   X

83b  Did the organization comply with the disclosure requirements relating to quid pro quo contributions?
    ________________________________
    Yes  No  
    83b   X

84a  Did the organization solicit any contributions or gifts that were not tax deductible?
    ________________________________
    Yes  No  
    84a   X

85  501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?
    ________________________________
    Yes  No  
    85a   N/A

b  Did the organization make only in-house lobbying expenditures of $2,000 or less?
    ________________________________
    Yes  No  
    85b   N/A

86  501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12
    ________________________________
    86a  N/A

d  Gross receipts, included on line 12, for public use of club facilities
    ________________________________
    86b  N/A

de  Gross income from members or shareholders
    ________________________________
    86c  N/A

aggregate nondeductible amount of section 6033(e)(1)(A) dues notices
    ________________________________
    86d  N/A

f  Taxable amount of lobbying and political expenditures (line 86d less 86e)
    ________________________________
    86f  N/A

87  Did the organization elect to pay the section 6033(e) tax on the amount on line 86f?
    ________________________________
    Yes  No  
    87a  N/A

g  Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?
    ________________________________
    Yes  No  
    87b  N/A

88  At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections
    301.7701-2 and 301.7701-3? If "Yes," complete Part IX.
    ________________________________
    Yes  No  
    88   X

89a  501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under:
    ________________________________
    section 4911  section 4912  section 4955
    89a  section 4911  section 4912  section 4955

b  Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach
    ________________________________
    a statement explaining each transaction.
    Yes  No  
    89b   X

c  Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under
    ________________________________
    89c  89d  89e  89f  89g  89h  N/A

d  Enter: Amount of tax on line 89c, above, reimbursed by the organization
    ________________________________
    89d  N/A

e  Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under
    ________________________________
    89f  89g  89h  89i  89j  89k  89l  89m

d  Enter: Amount of tax on line 89c, above, reimbursed by the organization
    ________________________________
    89d  N/A

89b  List the states with which a copy of this return is filed
    Washington

b  Number of employees employed in the pay period that includes March 12, 2002 (See instructions)
    ________________________________
    90a  1

91  The books are in care of BLAIZE JUDJA-SATO
    ________________________________
    Telephone no. (206) 925-5220
    ________________
    Located at 501 NORTH 34TH STREET, SEATTLE, WA 98103

92  Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here
    ________________________________
    and enter the amount of tax-exempt interest received or accrued during the tax year
    92  N/A
### Part VII: Analysis of Income-Producing Activities

<table>
<thead>
<tr>
<th>Name, address, and EIN of corporation, partnership, or disregarded entity</th>
<th>Percentage of ownership interest</th>
<th>Nature of activities</th>
<th>Total income</th>
<th>End-of-year assets</th>
</tr>
</thead>
</table>
## VILLAGEREACH

### Part I: Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(a) Name and address of each employee paid more than $50,000:

<table>
<thead>
<tr>
<th>Name and Address</th>
<th>Title and Average Hours Per Week Devoted to Position</th>
<th>Compensation</th>
</tr>
</thead>
<tbody>
<tr>
<td>NONE</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
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</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total number of other employees paid over $50,000: NONE

### Part II: Compensation of the Five Highest Paid Independent Contractors for Professional Services

(a) Name and address of each independent contractor paid more than $50,000:

<table>
<thead>
<tr>
<th>Name and Address</th>
<th>Type of Service</th>
<th>Compensation</th>
</tr>
</thead>
<tbody>
<tr>
<td>CRAIG NAKAGAWA</td>
<td>PROGRAM MANAGEMENT &amp; OPERATIONS</td>
<td>53,414</td>
</tr>
<tr>
<td>601 NORTH 34TH STREET, SEATTLE, WA 98103</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total number of others receiving over $50,000 for professional services: NONE
### Part III Statements About Activities (See page 2 of the instructions.)

<table>
<thead>
<tr>
<th>Statement</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. During the year, has the organization attempted to influence national,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>state, or local legislation, including any attempt to influence public</td>
<td></td>
<td></td>
</tr>
<tr>
<td>opinion on a legislative matter or referendum? If &quot;Yes,&quot; enter the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>total expenses paid or incurred in connection with the lobbying activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>▶ $</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(Must equal amounts on line 38, Part VI-A, or line 1 or Part VI-B.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Organizations that made an election under section 501(h) by filing Form</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5768 must complete Part VI-A. Other organizations checking &quot;Yes,&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>must complete Part VI-B AND attach a statement giving a detailed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>description of the lobbying activities.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. During the year, has the organization, either directly or indirectly,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>engaged in any of the following acts with any substantial contributors,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>trustees, directors, officers, creators, key employees, or members of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>their families, or with any taxable organization with which any such</td>
<td></td>
<td></td>
</tr>
<tr>
<td>person is affiliated as an officer, director, trustee, majority owner,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>or principal beneficiary? (If the answer to any question is &quot;Yes,&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>attach a detailed statement explaining the transactions.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Sale, exchange, or leasing of property?</td>
<td>2a</td>
<td>X</td>
</tr>
<tr>
<td>b. Lending of money or other extension of credit?</td>
<td>2b</td>
<td>X</td>
</tr>
<tr>
<td>c. Furnishing of goods, services, or facilities?</td>
<td>2c</td>
<td>X</td>
</tr>
<tr>
<td>d. Payment of compensation (or payment or reimbursement of expenses if</td>
<td>2d</td>
<td>X</td>
</tr>
<tr>
<td>more than $1,000)?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>e. Transfer of any part of its income or assets?</td>
<td>2e</td>
<td>X</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Statement</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>3. Does the organization make grants for scholarships, fellowships,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>student loans, etc.?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(See Note below.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Do you have a section 403(b) annuity plan for your employees?</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Note:** Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments.

### Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions.)

The organization is not a private foundation because it is: (Please check only ONE applicable box.)

<table>
<thead>
<tr>
<th>Reason</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>5. A church, convention of churches, or association of churches. Section</td>
<td></td>
<td></td>
</tr>
<tr>
<td>170(b)(1)(A)(i).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. A school. Section 170(b)(1)(A)(ii). (Also complete Part V)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. A hospital or a cooperative hospital service organization. Section</td>
<td></td>
<td></td>
</tr>
<tr>
<td>170(b)(1)(A)(iii).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. A Federal, state, or local government or governmental unit. Section</td>
<td></td>
<td></td>
</tr>
<tr>
<td>170(b)(1)(A)(iv).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9. A medical research organization operated in conjunction with a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>city, and state ▶</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10. An organization operated for the benefit of a college or university</td>
<td></td>
<td></td>
</tr>
<tr>
<td>owned or operated by a governmental unit. Section 170(b)(1)(A)(v).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(Also complete the Support Schedule in Part IV-A.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11a. An organization that normally receives a substantial part of its</td>
<td></td>
<td></td>
</tr>
<tr>
<td>support from a governmental unit or from the general public. Section</td>
<td></td>
<td></td>
</tr>
<tr>
<td>170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11b. A community trust. Section 170(b)(1)(A)(vi). (Also complete the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Support Schedule in Part IV-A.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12. An organization that normally receives: (1) more than 33 1/3% of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>its support from contributions, membership fees, and gross receipts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>from activities related to its charitable, etc., functions - subject</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to certain exceptions, and (2) no more than 33 1/3% of its support</td>
<td></td>
<td></td>
</tr>
<tr>
<td>from gross investment income and unrelated business taxable income (</td>
<td></td>
<td></td>
</tr>
<tr>
<td>less section 511 tax) from businesses acquired by the organization</td>
<td></td>
<td></td>
</tr>
<tr>
<td>after June 30, 1975. See section 509(a)(2). (Also complete the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Support Schedule in Part IV-A.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13. An organization that is not controlled by any disqualified persons</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(other than foundation managers) and supports organizations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>described in: (1) lines 5 through 12 above; or (2) section 501(c)(4),</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(5), or (6), if they meet the test of section 509(a)(2). (See section</td>
<td></td>
<td></td>
</tr>
<tr>
<td>509(a)(3) )</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Note:** Attach a statement explaining the supported organizations and the reason for their support.

#### Provide the following information about the supported organizations (See page 5 of the instructions.)

<table>
<thead>
<tr>
<th>(a) Name(s) of supported organization(s)</th>
<th>(b) Line number from above</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Reason</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>14. An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---

**Schedule A (Form 990 or 990-EZ) 2002**

**91-2083484**

---

**During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ $**

---

**Statement About Activities**

1. During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ $**

---

**Support Schedule**

- **2a. Sale, exchange, or leasing of property?**
- **2b. Lending of money or other extension of credit?**
- **2c. Furnishing of goods, services, or facilities?**
- **2d. Payment of compensation (or payment or reimbursement of expenses if more than $1,000)?**
- **2e. Transfer of any part of its income or assets?**

---

**Reason for Non-Private Foundation Status**

- **5. A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).**
- **6. A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)**
- **7. A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).**
- **8. A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(iv).**
- **9. A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ▶.**
- **10. An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(v). (Also complete the Support Schedule in Part IV-A.)**
- **11a. An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)**
- **12. An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)**
- **13. An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)**

---

**Provide the following information about the supported organizations (See page 5 of the instructions.)**

<table>
<thead>
<tr>
<th>(a) Name(s) of supported organization(s)</th>
<th>(b) Line number from above</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---

**An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)**
<table>
<thead>
<tr>
<th>Calendar year (or fiscal year beginning in)</th>
<th>(a) 2001</th>
<th>(b) 2000</th>
<th>(c) 1999</th>
<th>(d) 1998</th>
<th>(e) Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>16 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)</td>
<td>702,000</td>
<td>255,000</td>
<td></td>
<td></td>
<td>957,000</td>
</tr>
<tr>
<td>16 Membership fees received</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose</td>
<td>5,896</td>
<td></td>
<td></td>
<td></td>
<td>5,896</td>
</tr>
<tr>
<td>18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975</td>
<td>2,463</td>
<td>6,051</td>
<td></td>
<td></td>
<td>8,514</td>
</tr>
<tr>
<td>19 Net income from unrelated business activities not included in line 18</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23 Total of lines 15 through 22</td>
<td>710,359</td>
<td>261,051</td>
<td></td>
<td></td>
<td>971,410</td>
</tr>
<tr>
<td>24 Line 23 minus line 17</td>
<td>704,463</td>
<td>261,051</td>
<td></td>
<td></td>
<td>965,514</td>
</tr>
<tr>
<td>25 Enter 1% of line 23</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26 Organizations described on lines 10 or 11:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a Enter 2% of amount in column (e), line 24</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c Total support for section 509(a)(1) test: Enter line 24, column (e)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>d Add: Amounts from column (e) for lines: 18, 22</td>
<td>8,514</td>
<td>19</td>
<td></td>
<td></td>
<td>965,514</td>
</tr>
<tr>
<td>e Public support (line 26c minus line 26d total)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>f Public support percentage (line 26c (numerator) divided by line 26d (denominator))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27 Organizations described on line 12:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a For amounts included in lines 15, 16, and 17 that were received from a &quot;disqualified person,&quot; prepare a list for your records to show the name of, and total amounts received in each year from, each &quot;disqualified person.&quot; Do not file this list with your return. Enter the sum of such amounts for each year:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2001)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>NOT APPLICABLE</td>
</tr>
<tr>
<td>b For any amount included in line 17 that was received from each person (other than &quot;disqualified persons&quot;), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) $5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c Add: Amounts from column (e) for lines: 15, 17</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>d Add: Line 27a total and line 27b total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>e Public support (line 27c total minus line 27d total)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>g Public support percentage (line 27e (numerator) divided by line 27f (denominator))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 16.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Part V: Private School Questionnaire

**See page 7 of the instructions.**

*(To be completed ONLY by schools that checked the box on line 6 in Part IV)*

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>32 Does the organization maintain the following:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a Records indicating the racial composition of the student body, faculty, and administrative staff?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d Copies of all material used by the organization or on its behalf to solicit contributions?</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>33 Does the organization discriminate by race in any way with respect to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a Students' rights or privileges?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Admissions policies?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>c Employment of faculty or administrative staff?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d Scholarships or other financial assistance?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>e Educational policies?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>f Use of facilities?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>g Athletic programs?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>h Other extracurricular activities?</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>34a Does the organization receive any financial aid or assistance from a governmental agency?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Has the organization's right to such aid ever been revoked or suspended?</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

If you answered "Yes" to either 34a or b, please explain using an attached statement.

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If &quot;No,&quot; attach an explanation</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)

(To be completed ONLY by an eligible organization that filed Form 5768) NOT APPLICABLE

Check ▶ a if the organization belongs to an affiliated group.
Check ▶ b if you checked "a" and "limited control" provisions apply.

<table>
<thead>
<tr>
<th>(a) Affiliated group totals</th>
<th>(b) To be completed for ALL electing organizations</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 Total lobbying expenditures to influence public opinion (grassroots lobbying)</td>
<td>36</td>
</tr>
<tr>
<td>37 Total lobbying expenditures to influence a legislative body (direct lobbying)</td>
<td>37</td>
</tr>
<tr>
<td>38 Total lobbying expenditures (add lines 36 and 37)</td>
<td>38</td>
</tr>
<tr>
<td>39 Other exempt purpose expenditures</td>
<td>39</td>
</tr>
<tr>
<td>40 Total exempt purpose expenditures (add lines 38 and 39)</td>
<td>40</td>
</tr>
<tr>
<td>41 Lobbying nontaxable amount. Enter the amount from the following table.</td>
<td></td>
</tr>
<tr>
<td>If the amount on line 40 is -</td>
<td>The lobbying nontaxable amount is -</td>
</tr>
<tr>
<td>Not over $500,000</td>
<td>20% of the amount on line 40</td>
</tr>
<tr>
<td>Over $500,000 but not over $1,000,000</td>
<td>$100,000 plus 15% of the excess over $500,000</td>
</tr>
<tr>
<td>Over $1,000,000 but not over $1,500,000</td>
<td>$175,000 plus 10% of the excess over $1,000,000</td>
</tr>
<tr>
<td>Over $1,500,000 but not over $17,000,000</td>
<td>$225,000 plus 5% of the excess over $1,500,000</td>
</tr>
<tr>
<td>Over $17,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>42 Grassroots nontaxable amount (enter 25% of line 41)</td>
<td>42</td>
</tr>
<tr>
<td>43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36</td>
<td>43</td>
</tr>
<tr>
<td>44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38</td>
<td>44</td>
</tr>
</tbody>
</table>

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

<table>
<thead>
<tr>
<th>Calendar year (or fiscal year beginning in)</th>
<th>(a) 2002</th>
<th>(b) 2001</th>
<th>(c) 2000</th>
<th>(d) 1999</th>
<th>(e) Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lobbying nontaxable amount</td>
<td>[]</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lobbying ceiling amount</td>
<td>[]</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(150% of line 45(e))</td>
<td>[]</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>47 Total lobbying expenditures</td>
<td>[]</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grassroots nontaxable amount</td>
<td>[]</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grassroots ceiling amount</td>
<td>[]</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(150% of line 48(e))</td>
<td>[]</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grassroots lobbying expenditures</td>
<td>[]</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

a Volunteers \[\] X
b Paid staff or management (Include compensation in expenses reported on lines c through h.) \[\] X
c Media advertisements \[\] X
d Mailings to members, legislators, or the public \[\] X
e Publications, or published or broadcast statements \[\] X
f Grants to other organizations for lobbying purposes \[\] X
g Direct contact with legislators, their staffs, government officials, or a legislative body \[\] X
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means \[\] X
i Total lobbying expenditures (Add lines c through h.) \[\] X

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.
51. Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a. Transfers from the reporting organization to a noncharitable exempt organization of:
   (i) Cash 
   (ii) Other assets

b. Other transactions:
   (i) Sales or exchanges of assets with a noncharitable exempt organization
   (ii) Purchases of assets from a noncharitable exempt organization
   (iii) Rental of facilities, equipment, or other assets
   (iv) Reimbursement arrangements
   (v) Loans or loan guarantees
   (vi) Performance of services or membership or fundraising solicitations

c. Sharing of facilities, equipment, mailing lists, other assets, or paid employees

d. If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received:

<table>
<thead>
<tr>
<th>(a) Line no.</th>
<th>(b) Amount involved</th>
<th>(c) Name of noncharitable exempt organization</th>
<th>(d) Description of transfers, transactions, and sharing arrangements</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

52a. Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?

b. If "Yes," complete the following schedule:

<table>
<thead>
<tr>
<th>(a) Name of organization</th>
<th>(b) Type of organization</th>
<th>(c) Description of relationship</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
FORM 990, PART I - OTHER INCREASES IN FUND BALANCES

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>PRIOR PERIOD ADJUSTMENT TO CAPITALIZE AMOUNTS INVESTED IN VITAGAS PREVIOUSLY REPORTED AS EXPENSES</td>
<td>48,156.</td>
</tr>
<tr>
<td>TOTAL</td>
<td>48,156.</td>
</tr>
</tbody>
</table>

---

VILLAGEREACH 91-2083484
<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>TOTAL</th>
<th>PROGRAM SERVICES</th>
<th>MANAGEMENT AND GENERAL</th>
<th>FUNDRAISING</th>
</tr>
</thead>
<tbody>
<tr>
<td>DIRECT PROGRAM EXPENSES</td>
<td>68,078.</td>
<td>68,078.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FUNDRAISING</td>
<td>2,135.</td>
<td></td>
<td></td>
<td>2,135.</td>
</tr>
<tr>
<td>CONTRACT LABOR</td>
<td>88,996.</td>
<td>80,096.</td>
<td>8,900.</td>
<td></td>
</tr>
<tr>
<td>DUES &amp; SUBSCRIPTIONS</td>
<td>983.</td>
<td></td>
<td>983.</td>
<td></td>
</tr>
<tr>
<td>BANK CHARGES</td>
<td>730.</td>
<td></td>
<td>730.</td>
<td></td>
</tr>
<tr>
<td>INSURANCE</td>
<td>13,124.</td>
<td></td>
<td>13,124.</td>
<td></td>
</tr>
<tr>
<td>LICENSES AND PERMITS</td>
<td>325.</td>
<td></td>
<td>325.</td>
<td></td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
<td>464.</td>
<td></td>
<td>464.</td>
<td></td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>174,835.</strong></td>
<td><strong>149,157.</strong></td>
<td><strong>23,543.</strong></td>
<td><strong>2,135.</strong></td>
</tr>
</tbody>
</table>
TO FACILITATE THE DISTRIBUTION OF VACCINES AND OTHER ESSENTIAL PRODUCTS TO REMOTE VILLAGES IN THIRD WORLD NATIONS TO ENSURE THAT THE WORLD'S POOREST CHILDREN WILL BE PROTECTED AGAINST PREVENTABLE DISEASES AND ILLNESSES AND MAY ENJOY AN IMPROVED QUALITY OF LIFE.
<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>BEGINNING BOOK VALUE</th>
<th>ENDING BOOK VALUE</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROGRAM ASSETS - VIDAGAS</td>
<td>78,000</td>
<td>248,478</td>
</tr>
<tr>
<td>PROGRAM ASSETS - VILLAGEREACH</td>
<td>52,278</td>
<td>NONE</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>130,278</td>
<td>248,478</td>
</tr>
<tr>
<td>NAME AND ADDRESS</td>
<td>TITLE AND TIME DEVOTED TO POSITION</td>
<td>COMPENSATION</td>
</tr>
<tr>
<td>------------------------</td>
<td>-----------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>BLAISE JUDJA-SATO</td>
<td>PRESIDENT 40 HR/WK</td>
<td>36,133</td>
</tr>
<tr>
<td>NELSON MANDELA</td>
<td>HONORARY CHAIRMAN 1 HR/WK</td>
<td>NONE</td>
</tr>
<tr>
<td>GRACA MACHAL MANDELA</td>
<td>DIRECTOR 1 HR/WK</td>
<td>NONE</td>
</tr>
<tr>
<td>JACQUES FRANCOIS MARTIN</td>
<td>DIRECTOR 1 HR/WK</td>
<td>NONE</td>
</tr>
<tr>
<td>SETH BERKLEY, MD</td>
<td>DIRECTOR 1 HR/WK</td>
<td>NONE</td>
</tr>
<tr>
<td>PAUL KLEINDORFER, PHD</td>
<td>DIRECTOR 1 HR/WK</td>
<td>NONE</td>
</tr>
<tr>
<td>CRAIG NAKAGAWA</td>
<td>VP, SEC &amp; TREASURER 1 HR/WK</td>
<td>NONE</td>
</tr>
</tbody>
</table>

GRAND TOTALS            36,133NONE NONE

STATEMENT 5