

### Summary of transitional funding needs for *Zusha!* in East Africa

The table below summarizes our proposed funding needs through September 2017 that would allow earlier and/or more precise results from RCTs, as well as investments in future data quality, plus bridge funding for a six-month period from October 2017 to March 2018 across the region.

(Thousands of USD)	Kenya	Tanzania	Uganda	Rwanda	Total
Improved data collection	143	80			223
Investment in data quality		128			128
Increased sample size		0	189		189
Bridge funding (Oct 2017-Mar 2018)	40	32	32	32	137
<b>Total</b>	<b>183</b>	<b>240</b>	<b>221</b>	<b>32</b>	<b>678</b>

We have classified our funding needs into four broad categories, and assigned budgets for each by country.

1. Improved data collection – to improve precision of measurement in Kenya and the current RCT in Tanzania

- In Kenya we will significantly increase monitoring at NTSA inspection stations and bus parks.
- In Tanzania we will redeploy staff to all police stations to collect information on past accidents and on all future accidents through Sept 2017.

2. Investment in data quality

- We propose to leverage our strong relationship with the central authorities and with regional police officials in Tanzania to develop and test a tablet based data collection tool. Costs include development, training, and initial deployment

3. Increased sample size – to increase minimal detectable effects

- We will use DIV funding to increase the sample size in Tanzania by 500 buses, by working in new areas not currently covered.
- In Uganda we propose to increase the current sample from 3,000 to 6,000. The first 1,000 increase will be covered by DIV, but the final 2,000 will require additional funding.

4. Bridge funding

- We include core staff costs (Project manager or coordinator, plus project assistants) in each country
- Kenya has two assistants, the other countries one each