

TSUNAMI EMERGENCY FINANCIAL SUMMARY
UNAUDITED THROUGH SEPTEMBER 30, 2009
(\$ IN THOUSANDS)

	<u>Private Contributions</u>	<u>Other Donors , including US Government</u>	<u>Total</u>
Revenue	\$164,036	\$31,566	\$195,602
Investment Income	6,197	\$2	6,199
Total Revenues	\$170,233	\$31,568	\$201,801
Program Services	\$154,614	\$30,018	\$184,632
Support Services	9,220	1,550	10,770
Total Expenses	\$163,834	\$31,568	\$195,402
Unspent Balance as of 9/30/09	\$6,399	(\$)	\$6,399

Notes:

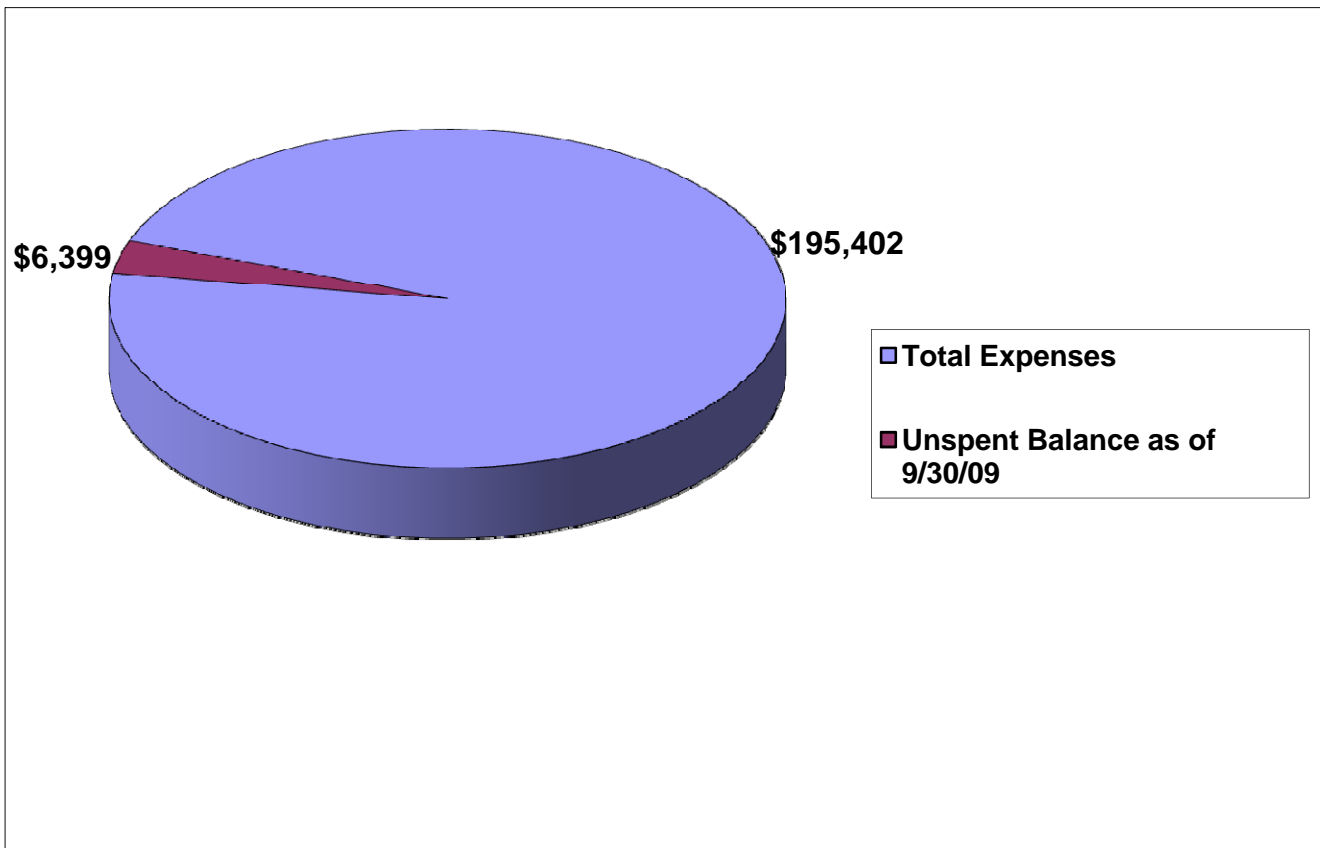
Private Contributions - Individual contributions from the American public and those collected by dioceses and parishes.

Other Donors - Cash grants from the US government, food commodities from the UN and revenue from the Caritas Internationalis network of Catholic partners around the world.

Investment Income - Interest earned on tsunami fund balance is credited back to the fund.

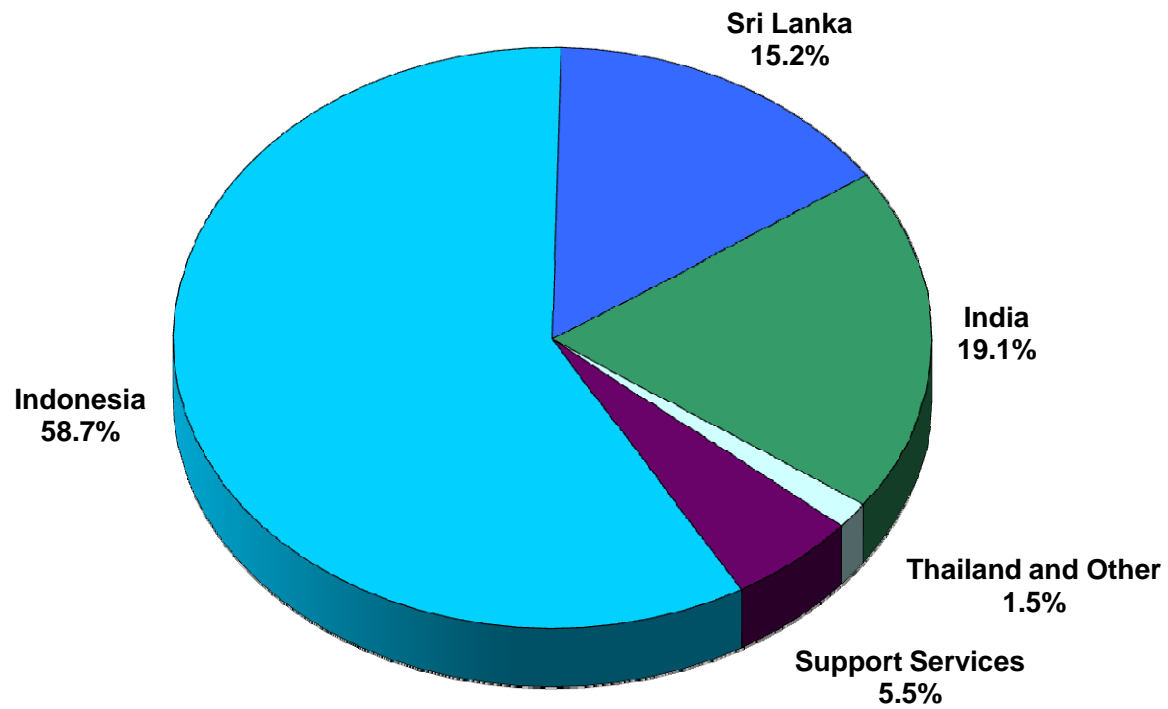
Support Services - CRS has pledged that no more than 6.6% of Total Costs will be charged for Support Services such as Management and General, Fundraising, Public Awareness.

Future Updates - This data will be updated at the end of each calendar quarter.



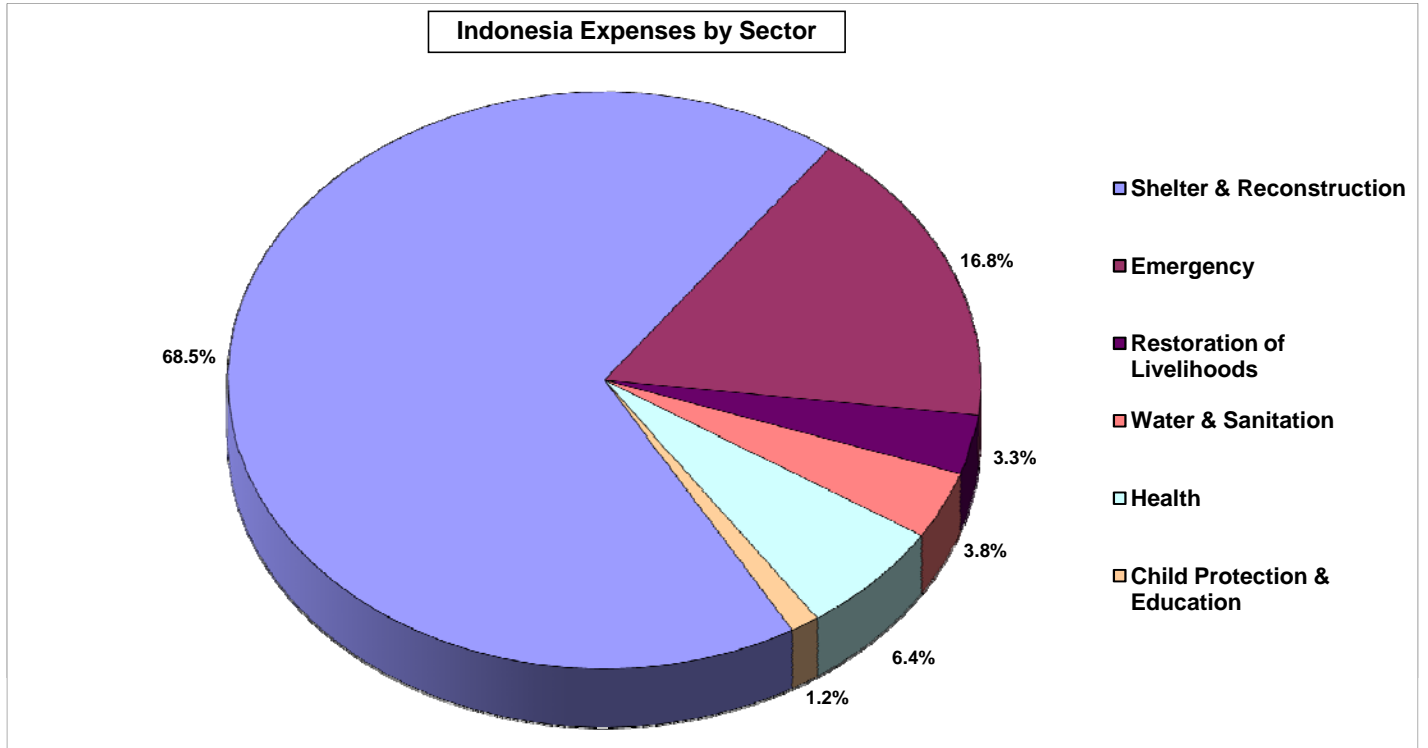
**Tsunami Emergency
Program Services by Area
As of September 30, 2009
(\$ in thousands)**

Indonesia	\$114,699	58.7%
Sri Lanka	29,658	15.2%
India	37,387	19.1%
Thailand and Other	2,888	1.5%
Support Services	10,770	5.5%
Total	\$195,402	100.0%



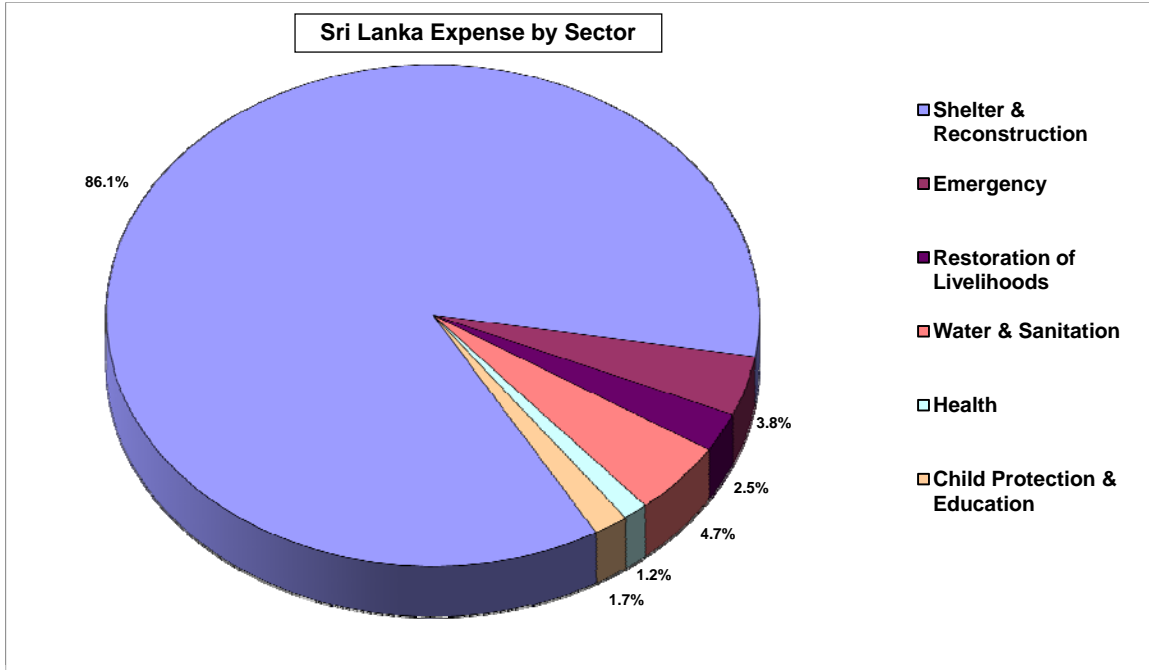
Tsunami Emergency Expenses for Indonesia by Sector
As of September 30, 2009
(\$ in thousands)

Shelter & Reconstruction	\$78,579	68.5%
Emergency	19,222	16.8%
Restoration of Livelihoods	3,818	3.3%
Water & Sanitation	4,339	3.8%
Health	7,313	6.4%
Child Protection & Education	1,428	1.2%
Total	\$114,699	100.0%



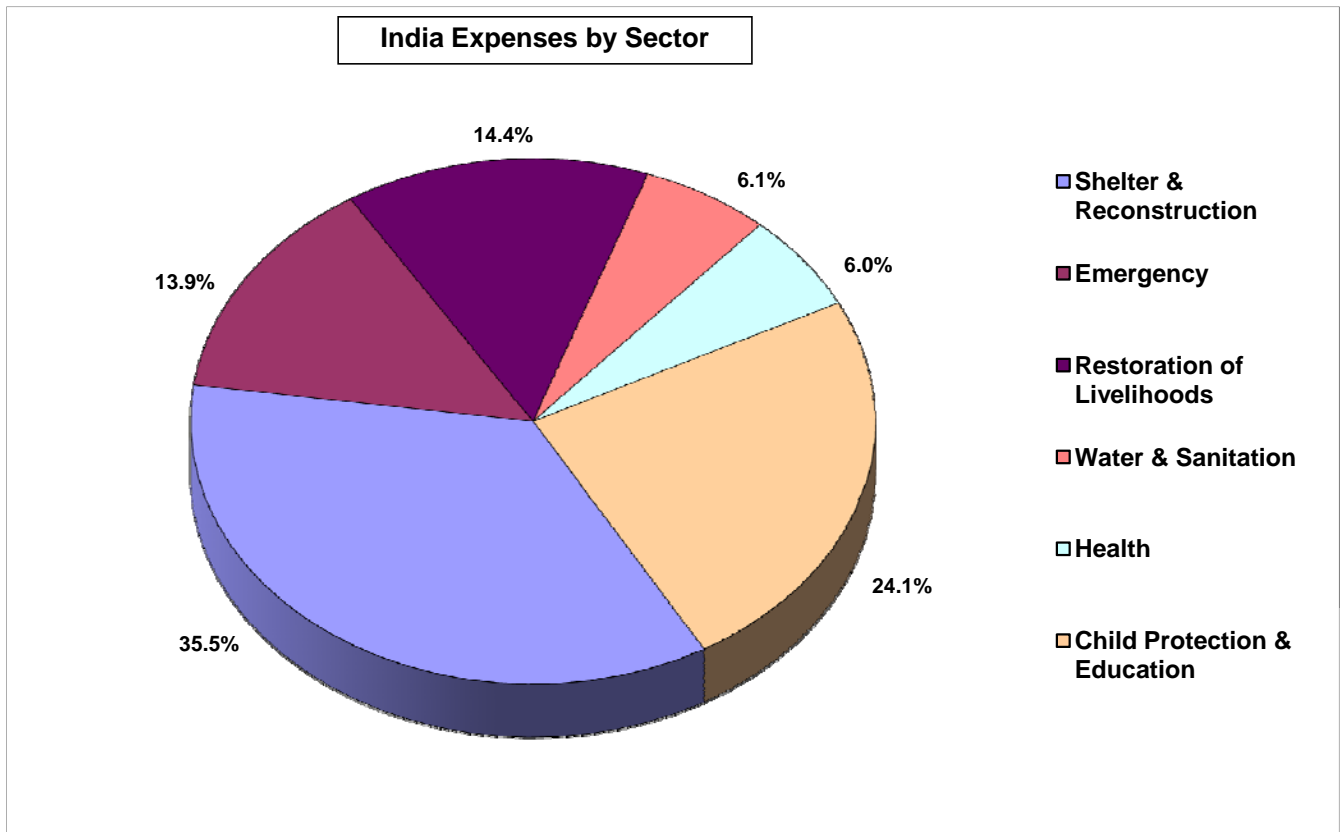
**Tsunami Emergency Expenses for Sri Lanka by Sector
As of September 30, 2009
(\$ in thousands)**

Shelter & Reconstruction	\$25,499	86.1%
Emergency	1,140	3.8%
Restoration of Livelihoods	744	2.5%
Water & Sanitation	1,401	4.7%
Health	366	1.2%
Child Protection & Education	508	1.7%
Total	\$29,658	100.0%



Tsunami Emergency Expenses for India by Sector
As of September 30, 2009
(\$ in thousands)

Shelter & Reconstruction	\$13,289	35.5%
Emergency	5,179	13.9%
Restoration of Livelihoods	5,379	14.4%
Water & Sanitation	2,279	6.1%
Health	2,249	6.0%
Child Protection & Education	9,012	24.1%
Total	\$37,387	100.0%



Tsunami Emergency Total Expenses by Sector
As of September 30, 2009
(\$ in thousands)

Shelter & Reconstruction	\$117,367	60.0%
Emergency	25,541	13.1%
Restoration of Livelihoods	9,941	5.1%
Water & Sanitation	8,019	4.1%
Health	9,928	5.1%
Child Protection & Education	10,948	5.6%
Other	2,888	1.5%
Support services	10,770	5.5%
	\$195,402	100%

Total Expenses by Sector

