

Budget Narrative

- **CHAI – Personnel**
 - Country program personnel including fair share of senior leadership and operations/finance. Dedicated program staff of 3 full FTE for 24 months: Program Manager, Program Officer and Senior Associate.
 - CHAI Analytics & Implementation Research team – Portion (~30% FTE) of staff included to coordinate between the Research team and CHAI implementation
- **CHAI – mSupply Implementation Training & Supervision**
 - Training for Open mSupply at the province, district, and health facility level includes a 10-day training of trainers at central level, 5-day training at provincial level and a 2-day training at district level, including representatives from health centers. This training includes room fees, transportation, daily allowance, and materials. It also includes training at the end of the RCT for control sites.
 - Legacy site conversion training for all provinces. These are provinces not necessarily part of the RCT but required by MOH to convert to Open mSupply.
 - Follow-up supervision visits to province, district, and health centers for Open mSupply support
 - Mid-term and end of year review meetings
 - Volunteer fees for technical support within MOH
- **CHAI – mSupply Implementation Hardware/Software**
 - Desktop computer for health centers
 - Cost of phone top-up
- **mSupply**
 - Personnel: Portion (~30% FTE) Project Manager; 24 months full (100%) FTE in-country Technical Assistant; and Consultant (100 days) for system configuration/customization
 - In-country and international travel and allowances
 - Open mSupply support costs
- **External evaluator**
 - Personnel: UCB and Stanford staff, graduate student research assistant, field supervisors
 - Travel fees
 - Conference and dissemination fees
 - Sistemas Integrales or similar data consultancy included for QC
- **Data collection**

- Lao Tropical Public Health Institute (LTPHI) data collection team:
 - Data collection training for 4 days
 - Hardware/Software: Tablets, server and airtime for data collection
 - 2 data collection visits a month to all sites lasting 2 days (for both stock and patient-level surveys) for 12 months, inclusive of 2 months of baseline or pilot data collection