

### Ondo ITN campaign impact evaluation (2025-2028)

Category			2025	2026	2027	2028	Total (USD)
MC staff costs	MC staff salary		49,487	51,962	54,560	37,402	193,411
	MC office recharge		3,015	3,165	3,324	1,284	10,788
	MC staff travel		10,425	10,947	11,494	12,069	44,934
Study components	Incidence study		24,753	22,795	26,932	0	74,480
	Miscellaneous		200	12,200	9,200	19,200	40,800
<b>Sub-total</b>			<b>87,881</b>	<b>101,069</b>	<b>105,509</b>	<b>69,955</b>	<b>364,413</b>
Management fee		12%	10,546	12,128	12,661	8,395	43,730
<b>Total (USD)</b>			<b>98,426</b>	<b>113,197</b>	<b>118,170</b>	<b>78,349</b>	<b>408,142</b>