Chart 6

2003 Gross Costs by Product Area

- MCH Products: $11.13
- All Other Gross Costs: $13.18
- Malaria Products: $27.49
- Non-Condom FP Products: $35.73
- HIV/AIDS Prevention Products: $105.22

Legend: $ in millions
Chart 20

Gross Cost Distribution by Health Sector

2003

- HIV/AIDS Prevention Products: 54%
- Non-Condom FP Products: 19%
- Malaria Products: 14%
- All Other Gross Costs: 7%
- MCH Products: 6%

All condom costs are included in HIV/AIDS Prevention.

2002

- HIV/AIDS Prevention Products: 64%
- ITNs & Retreatment: 12%
- Non-Condom FP Products: 14%
- All Other Gross Costs: 5%
- MCH Products: 5%

All condom costs are included in HIV/AIDS Prevention.
Chart 21

Program Expenditures by Line Item

- Local Staff: 19%
- Travel: 9%
- Travel: 9%
- Washington & International Staff: 10%
- Furniture & Equipment: 5%
- Consultant, Professional & Subawards: 10%
- Promotion & Advertising: 14%
- IEC: 11%
- ODC & Unallowable Expenses: 9%
- Overhead*: 8%
- Training & Conferences: 2%
- Research & Evaluation: 3%