Chart 11. 2004 Gross Costs by Product Area

- HIV/AIDS Prevention Products: $118.47
- Malaria Products: $42.41
- Non-Condom FP Products: $33.09
- Other: $22.05
- MCH Products: $10.11

in millions
Chart 21. Gross Cost Distribution by Health Sector

2004

- HIV/AIDS Prevention Products: 52%
- Malaria Products: 19%
- Non-Condum FP Products: 15%
- MCH Products: 4%
- Other: 9.8%

All condom costs are included in HIV/AIDS Prevention.

2003

- HIV/AIDS Prevention Products: 54%
- Malaria Products: 14%
- Non-Condum FP Products: 19%
- MCH Products: 6%
- Other: 7%

All condom costs are included in HIV/AIDS Prevention.
Chart 22. Program Expenditures by Line Item, PSI Average

- Overhead, Washington & Internat'l Staff: 17%
- Local Staff: 20%
- Travel: 8%
- Furniture & Equipment: 5%
- Consultant, Professional & Subawards: 11%
- Research & Evaluation: 3%
- Promotion & Advertising: 14%
- IEC: 10%
- ODC & Unallowable Expenses: 9%
- Training & Conferences: 3%