



**Health Instead of Punishment National Convening  
Budget**

Staffing (salaries and benefits)	\$18,250
Facilitator (consultant)	\$3,000
Subgrant to Vera	\$5,000
Communications (consultant)	\$1,000
Travel	\$30,000
Printing and supplies	\$1,000
<i>Subtotal</i>	<i>\$58,250</i>
Indirect costs (15% of staffing)	\$2,740
<b><i>Total</i></b>	<b><i>\$60,990</i></b>