

PAJ Budget 2014-2015 (As of 2/7/2015)

**Receipts**

Donations - Foundation/Individual	100,000
Contracts - Hillsborough County	22300
<b>Total Receipts</b>	<b>122,300</b>

**Disbursements**

<b>Personnel</b>	
Director	80000
Consultants	54000
Payroll Taxes, Health Insurance, etc.	17000
Total Personnel	151000
<b>Administration</b>	
Total Administration	22000
<b>Other Expenses</b>	
Travel	20000
Supplies	6000
Equipment	2000
Printing/Publication	2000
Special Events	30000
Communications	10000
Total Other Expenses	70000
<b>Total Disbursements</b>	<b>243000</b>
Additional Funds Needed	<b>-120700</b>