



IOM International Organization for Migration
OIM Organisation Internationale pour les Migrations
OIM Organización Internacional para las Migraciones


**Facilitation of Circular Labor Migration of Haitian Seasonal Workers to the U.S.
Under the H2 Visa Program**

INTERIM FINANCIAL REPORT

for the period from 06 August to 31 December 2014

		USD
<u>CONTRIBUTIONS</u>		
U.S. Association for International Migration - USAIM (August 2014)		435,655
<u>Total resources</u>		<u>435,655</u>
<u>EXPENDITURE</u>	<u>Budget</u>	<u>Expenses</u>
Staff costs	528,333	134,136
Office costs	92,209	18,060
Operational costs	744,416	157,382
IOM Overhead (7%)	95,547	21,670
<u>Total expenditure</u>	<u>1,460,505</u>	<u>331,248</u>
Balance of resources carried forward at 31 December 2014		USD <u>104,407</u>

As the responsible project manager, I certify that the financial and narrative reports are correctly stated in accordance with IOM internal rules and procedures.


Gregoire Goodstein
Chief of Mission - IOM Haiti
Port au Prince, 27 January 2015

